

APPROVED
AUG 06 2020

**BOARD OF RECREATION
AND PARK COMMISSIONERS**

BOARD REPORT

NO. 20-157 REVISED

DATE August 6, 2020

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EAGLE ROCK RECREATION CENTER – TENNIS COURT, FENCING AND LIGHTING IMPROVEMENTS (PRJ21256) PROJECT – MODIFICATION OF SCOPE OF WORK - COMMITMENT OF PARK FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [EXTERIOR ALTERATIONS TO AN EXISTING FACILITY WITH NEGLIGIBLE OR NO EXPANSION OF USE], CLASS 1(3) [MINOR ALTERATIONS TO EXISTING PEDESTRIAN WALKWAYS] AND CLASS 1(12) [OUTDOOR LIGHTING AND FENCING FOR SECURITY AND OPERATIONS] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15301 OF CALIFORNIA CEQA GUIDELINES

AP Diaz _____ S. Piña-Cortez _____
H. Fujita _____ *For* C. Santo Domingo *DF* _____
V. Israel _____ N. Williams _____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the modification of the scope of work for the Eagle Rock Recreation Center – Tennis Court, Fencing and Lighting Improvements (PRJ21256) Project (Project), as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers, a maximum of One Hundred Fifty Thousand Dollars (\$150,000.00) in Park Fees, for the modified Project:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QT072571
Park Fees	302/89/89716H	QT073362
Park Fees	302/89/89716H	QT073755
Park Fees	302/89/89716H	QT074684
Park Fees	302/89/89716H	QT074078
Park Fees	302/89/89716H	QT074301
Park Fees	302/89/89716H	QM133578

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<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QM081278
Park Fees	302/89/89718H	QP000859
Park Fees	302/89/89718H	QP000554
Park Fees	302/89/89718H	QP000480
Park Fees	302/89/89718H	QP000443
Park Fees	302/89/89718H	QP000336
Park Fees	302/89/89718H	QP000602
Park Fees	302/89/89718H	QP000672
Park Fees	302/89/89718H	QP000723
Park Fees	302/89/89718H	QP000821
Park Fees	302/89/89718H	QP001608
Park Fees	302/89/89718H	QP001026
Park Fees	302/89/89718H	QP001407
Park Fees	302/89/89718H	QP001555
Park Fees	302/89/89718H	QP001439
Park Fees	302/89/89718H	QP001098
Park Fees	302/89/89718H	QP001256
Park Fees	302/89/89718H	QP001412
Park Fees	302/89/89718H	QP001249
Park Fees	302/89/89718H	QP000933

3. Find that the proposed modified Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) [Exterior alterations to an existing facility with negligible or no expansion of use], Class 1(3) [Minor alterations to existing pedestrian walkways] and Class 1(12) [Outdoor lighting and fencing for security and operations] of City CEQA Guidelines and Article 19, Section 15301 of California CEQA Guidelines;
4. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a Notice of Exemption (NOE); and,
5. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY

Eagle Rock Recreation Center is located at 1100 West Eagle Vista Drive in the Eagle Rock community of the City. This 20.68-acre park features a community center, childcare center, children's play areas, multipurpose fields, tennis and basketball courts, and outdoor fitness equipment. An estimated 1,750 City residents live within a one-half (1/2) mile walking distance of Eagle Rock Recreation Center. Due to the facilities and features it provides, Eagle Rock Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

On June 5, 2019, the Board of Recreation and Park Commissioners (Board) approved the Eagle Rock Recreation Center – Tennis Court, Fencing and Lighting Improvements (PRJ21256) Project, which included the refurbishment of all three (3) tennis courts, replacement of all chain link fencing mesh, and the installation of new poles and lighting (Report No. 19-114).

RAP Staff has determined that supplemental funding is necessary to complete the previously approved scope of work. Additionally, staff determined that is necessary to modify the scope of work to include path of travel improvements to the tennis courts and commit additional funds for that scope of work. These additional improvements would benefit the surrounding community.

The Office of Council District 14 is in support of this Project.

PROJECT FUNDING

Previously, the Board approved the commitment of One Hundred Eighty Thousand Dollars (\$180,000.00) in Park Fees for the proposed Project (Report No. 19-114).

Upon approval of this Report, One Hundred Fifty Thousand Dollars (\$150,000.00) in supplemental Park Fees can be committed to the proposed modified Project.

The total amount of funding available for the Project, including previously committed Park Fees, would be Three Hundred Thirty Thousand Dollars (\$330,000.00).

These Park Fees were collected within five (5) miles of Eagle Rock Recreation Center, which is the standard distance for the commitment of the Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89716H	\$215,380.71	65%
Park Fees	302/89/89718H	\$114,619.29	35%
Total		\$330,000.00	100%

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PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified and construction of the proposed modified Project is anticipated to begin in September 2020.

TREES AND SHADE

This proposed modified Project will have no impact on the existing trees and shade at Eagle Rock Recreation Center.

ENVIRONMENTAL IMPACT

The proposed modified Project is presented as an extension of a project previously approved through Report No. 19-114. None of the elements included in Report No. 19-114 have been completed and the modified proposed Project included in this Report constitutes a substantial change which requires additional CEQA analysis. The modified Project proposed in this Report consists of exterior alterations of an existing facility with negligible or no expansion of use, minor alteration to existing pedestrian walkways and installation of outdoor fencing and lighting for security and operations. As such, RAP Staff recommends that the Board of Recreation and Park Commissioners' (Board) determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1), Class 1(3) and Class 1(12) of City CEQA Guidelines and to Article 19, Section 15301 of California CEQA Guidelines. A Notice of Exemption will be filed upon approval by the Board.

FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The refurbishment of the tennis courts and improvements to path of travel will increase accessibility and enhance the park users' experience.

This Report was prepared by Ligaya Khennavong, Management Assistant, Planning, Maintenance and Construction Branch.