

# APPROVED

DEC 17 2020

## BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 20-240

DATE December 17, 2020

C.D. 5

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HOLMBY PARK – PLAY AREA REPLACEMENT (PRJ21355) (PRJ21463) PROJECT – ALLOCATION OF QUIMBY FEES – COMMITMENT OF PARK FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 2 [REPLACEMENT OF EXISTING STRUCTURES AND FACILITIES WHERE THE NEW STRUCTURE WILL BE LOCATED ON THE SAME SITE AS THE STRUCTURE REPLACED AND WILL HAVE SUBSTANTIALLY THE SAME PURPOSE AND CAPACITY] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15302 OF CALIFORNIA CEQA GUIDELINES

AP Diaz	_____	<i>For</i>	*C. Santo Domingo	<u>DP</u>
H. Fujita	_____		N. Williams	_____
V. Israel	_____			_____

  
General Manager

Approved   X   Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Approve the scope of work for the Holmby Park – Play Area Replacement (PRJ21355) (PRJ21463) Project (Project), as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee or designee to transfer Eight Hundred Ninety-Eight Thousand, Nine Hundred Sixteen Dollars and Ninety-Two Cents (\$898,916.92) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Holmby Park Account No. 89460K-HO;
3. Approve the allocation of Eight Hundred Ninety-Eight Thousand, Nine Hundred Sixteen Dollars and Ninety-Two Cents (\$898,916.92) in Quimby Fees from the Holmby Account No. 89460K-HO to the proposed Project;

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4. Authorize RAP staff to commit from the following fund and work order numbers, a maximum of Four Hundred One Thousand, Eighty-Three Dollars and Eight Cents (\$401,083.08) in Park Fees, for the proposed Project:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QM060810
Park Fees	302/89/89716H	QT074352
Park Fees	302/89/89716H	QT072980
Park Fees	302/89/89716H	QT074182
Park Fees	302/89/89716H	QT074883
Park Fees	302/89/89716H	QT061958
Park Fees	302/89/89718H	QP000208
Park Fees	302/89/89718H	QP000201
Park Fees	302/89/89718H	QP000074
Park Fees	302/89/89718H	QP001299
Park Fees	302/89/89718H	QP001120

5. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 2 [Replacement of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity] of City CEQA Guidelines and Article 19, Section 15302 of California CEQA Guidelines and direct RAP Staff to file a Notice of Exemption (NOE);
6. Authorize RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
7. Authorize RAP Staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Holmby Park is located at 601 Club View Drive in the Beverly Crest community of the City. This 8.52-acre recreation center provides a variety of services and programs for the community, including a children's play area, walking path, lawn bowling, and the Armand Hammer pitch and putt (pony) 18-hole golf course. Approximately 2,513 City residents live within a one-half (1/2) walking distance of the park. Due to the facilities, features, programs, and services it provides, Holmby Park meets the standard for a Regional Park, as defined in the City's Public Recreation Plan.

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PROJECT SCOPE

The proposed scope of work for the Project is the replacement of the play equipment and the installation of resilient surfacing, benches, and additional site amenities such as trash cans.

PROJECT FUNDING

Upon approval of this Report, Eight Hundred Ninety-Eight Thousand, Nine Hundred Sixteen Dollars and Ninety-Two Cents (\$898,916.92) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Holmby Park Account No. 89460K-HO and allocated to the proposed Project.

Upon approval of this Report, Four Hundred One Thousand, Eighty-Three Dollars and Eight Cents (\$401,083.08) in Park Fees can be committed to the proposed Project.

These Park Fees were collected within ten (10) miles of Holmby Park, which is the standard distance for the allocation of Park Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460-HO	\$898,916.92	69%
Park Fees	302/89/89716H	\$360,235.58	28%
Park Fees	302/89/89718H	\$40,847.50	3%
<b>Total</b>		\$1,300,000.00	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified and construction of the proposed Project is anticipated to begin in April 2021.

TREES AND SHADE

This proposed Project will have no impact on the existing trees and shade at Holmby Park.

ENVIRONMENTAL IMPACT

The proposed Project consists of replacement of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity. As such, RAP staff recommends that the Board of Recreation and Park Commissioners (Board) determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 2 of City CEQA Guidelines and Article 19, Section 15302 of California CEQA Guidelines. RAP Staff will file an NOE with the Los Angeles County Clerk upon the Board’s approval.

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### FISCAL IMPACT

The approval of the allocation of Quimby Fees and commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

### STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 1:** Provide Safe and Accessible Parks

**Outcome No. 2:** All parks are safe and welcoming

**Result:** The replacement of the children's play area enhance the park users' experience.

This Report was prepared by Ligaya Khennavong, Management Assistant, Planning, Maintenance and Construction Branch.