

**APPROVED**  
JAN 27 2020

**BOARD OF RECREATION  
AND PARK COMMISSIONERS**

**BOARD REPORT**


NO. 20-015

DATE January 27, 2020

C.D. ALL

**BOARD OF RECREATION AND PARK COMMISSIONERS**

SUBJECT: APPROVAL OF THE DEPARTMENT OF RECREATION AND PARKS SPRING 2020 PROJECT PLAN BETWEEN THE CITY OF LOS ANGELES AND THE LOS ANGELES 2028 ORGANIZING COMMITTEE FOR THE 2028 OLYMPIC AND PARALYMPIC GAMES FOR THE CITY'S YOUTH SPORTS PROGRAM PARTNERSHIP

* AP Diaz		S. Piña-Cortez	_____
H. Fujita	_____	C. Santo Domingo	_____
V. Israel	_____	N. Williams	_____

  
\_\_\_\_\_  
General Manager

Approved   X                        Disapproved \_\_\_\_\_                      Withdrawn \_\_\_\_\_

**RECOMMENDATIONS**

1. Approve the Department of Recreation and Parks (RAP) Spring 2020 Project Plan, as set forth in this Report's Attachment 1;
2. Authorize RAP to accept and receive an allocation from the Los Angeles Organizing Committee for the 2028 Olympic and Paralympic Games (LA 2028) in the amount of Four Million, One-Hundred Fourteen Thousand, Two-Hundred Forty-Three Dollars (\$4,114,243.00), as outlined in the Spring 2020 Project Plan, attached hereto as Attachment 1; and
3. Direct RAP to transmit the Spring 2020 Project Plan to the City Council for consideration in conformance with the Youth Sports Agreement (YSA), attached hereto as Attachment 2, and approved by the Board of Recreation and Park Commissioners (Board) on December 18, 2019.
4. Authorize RAP staff to make technical changes to the Spring 2020 Project Plan, as needed.

**SUMMARY**

On September 13, 2017, the International Olympic Committee ("IOC") selected the City of Los Angeles to host the 2028 Olympic and Paralympic Games (the "2028 Games"). Among the principles of the Host City Contract, entered into on September 13, 2017, by and between the City, the IOC and the United States Olympic Committee ("USOC"), and in the Memorandum of Understanding Between the City, LA 2028 and the USOC, regarding the organizing of the 2028

## BOARD REPORT

PG. 2 NO. 20-015

Games, dated August 16, 2017, LA 2028 committed to support youth sports programming, including funding up to \$160,000,000 to significantly enhance access to sports for the City's youth over the years leading up the 2028 Games (the "Youth Sports Commitment").

The terms of LA 2028's Youth Sports Commitment, developed in collaboration with the City, were memorialized in the Youth Sports Agreement (YSA), Attachment 2, for the operation and development of the City's Youth Sports Program (YSP). The YSA will be incorporated into the larger games agreement (Games Agreement) between the City and LA 2028.

Through the YSP, RAP will use the funding provided by LA 2028 to directly support and increase citywide youth participation in quality sport and fitness programming by removing financial barriers that limit access to participation.

The YSP will be structured to overcome these barriers to participation, including considerations to achieve gender equity and to increase access and opportunity for all young people, particularly the economically disadvantaged and physically impaired and to ensure enduring health and wellness benefits for all communities in the City of Los Angeles.

Pursuant to the YSA, RAP agreed to prepare and present annual project plans for LA 2028's funding considerations to support RAP's YSP programs for each fiscal year under the following terms and conditions:

- a. RAP shall provide leagues and classes at all recreation centers within the City, subject to availability, capacity, maintenance needs or infrastructure conditions at each recreation center; and
- b. RAP shall offer leagues across all recreation centers within the City following the Citywide Seasonal Sports Schedule (subject to availability, capacity, maintenance needs or infrastructure conditions at each recreation center); and
- c. Each recreation center shall cooperate with local volunteer coaching organizations (including but not limited to Coaching Corps, Positive Coaching Alliance, Up2Us Sports, and any other such organizations agreeable to the Parties) to maximize RAP's capacity to source trained coaches for such leagues and classes, provided there is no additional fee, cost, or impact to RAP; and
- d. RAP shall develop, implement, and maintain enrollment practices designed to encourage and maximize broad-based youth participation in RAP offerings; and
- e. RAP shall commit to offering all sports and fitness programs in a manner which places an emphasis and high priority on safety and reporting mechanisms for YSP participants.

Additionally, RAP will submit annual YSP Project Plan requests to LA 2028, up to the cumulative amount of the total available Grant Funds available for such Fiscal Year, as follows:

## BOARD REPORT

PG. 3 NO. 20-015

- a. Participation Fees for Leagues and Classes: A majority of the cumulative funds available annually may be used each Fiscal Year to offset the Direct Costs for participation in RAP operated, quality youth sport leagues & classes;
- b. Signature Youth Programs: RAP may also use 20% of the cumulative funds available annually to launch Signature Programs. These are new or substantially reorganized RAP activities, such as adaptive sport activities, which may be delivered with a RAP Partner Provider.

### **SPRING 2020 PROJECT PLAN**

The Spring 2020 Project Plan identifies estimated subsidies for registration in existing recreational and aquatic programming as well as requested allocations for unique signature programming with a commitment to Olympic or Adaptive Sports and to track participation and growth resulting from RAP's baseline participation numbers starting in Spring 2020 through 2028.

If approved by the Board, the requested \$4,114,243 for use during RAP's Spring 2020 quarter, would be apportioned as follows:

- a. \$3,782,980 to support recreational leagues and classes at 88 prequalified sites (\$10 registration) and available to eligible participants (participants who self-certify they receive a free or reduced lunch) at the City's 35 non-prequalified sites (See Attachment 3).
- b. \$85,750 to support Aquatics Swim Classes at RAP's 38 subsidized aquatic sites and available to eligible participants at the City's remaining 15 non-subsidized aquatic sites. This program is defined as a signature youth program and involves swim instructional programs.
- c. \$99,550 to support Judo, in collaboration with USA Judo, the National Governing Body for the sport of Judo, as a Sport and Fitness signature program. USA Judo will provide expert guidance in rules, training and adherence to established best practices in Judo instruction.
- d. \$32,963 to support Tennis, in partnership with United States Tennis Association (USTA), the National Governing Body for the sport of Tennis, as a Sports and Fitness signature program. USTA will provide staff training and instructional opportunities for youth, clinics, classes and start up equipment for youth instructional tennis.
- e. \$113,000 for use on the development of marketing, outreach and branding resources, as outlined in the YSA, for an amount not to exceed \$6,400,000 during the next 9 years.

Using Spring 2019 as our "baseline", RAP had 22,202 Youth Participants enrolled in YSP programs at Recreation Centers during the quarter, and 1,157 Youth Participants enrolled in YSP programs at Aquatic Facilities. RAP projections for Spring 2020 are for 25,941 Youth Participants to be enrolled in YSP subsidized programs at Recreation Centers, an increase of 17% over the baseline; and 1,215 Youth Participants to be enrolled in YSP Aquatics subsidized programs, representing a 5% increase over the baseline, for a total increased forecast of 27,156 participants.

## BOARD REPORT

PG. 4 NO. 20-015

### FISCAL IMPACT

Approval of the proposed Agreement and acceptance of Grant funding from LA 2028 will have a positive impact on RAP's General Fund, allowing RAP to remove barriers to participation and grow enrollment in programs Citywide.

### STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 2:** Offer Affordable and Equitable Recreational Programming

**Outcome No. 1:** Improved health and social equity for young Angelenos

**Key Metric:** Number of youth participants in sports and fitness programs

**Result:** Increase participation in youth sports, fitness and aquatics programs by removing barriers to enrollment, specifically in low-income communities of color

This Report was prepared by Anthony-Paul (AP) Diaz, Executive Officer & Chief of Staff

### LIST OF ATTACHMENTS/EXHIBITS

- 1) Spring 2020 Project Plan
- 2) Youth Sports Agreement (YSA)
- 3) List of pre-qualified and non-prequalified Recreation Centers and Aquatic Facilities
- 4) Coach Training Plan
- 5) Compliance Certificate



## PROJECT PLAN



## YOUTH SPORT PARTNERSHIP

TO:  
LA 2028

DOCUMENT NO.:  
FISCAL YEAR:

LA28-001  
Spring 2020

ATTENTION: Casey Wasserman, Chairman  
10900 Wilshire Blvd., Suite 700  
Los Angeles, CA 90024

## RECREATION CENTERS

(See Attachment 1 for Program Dates and Attachment 2 for Detail)

ESTIMATED ENROLLMENT TOTALS:	"A"	LEAGUES		CLASSES		TOTALS
			17,001		9,035	26,036
CATEGORY		UNIT COST	TOTAL	UNIT COST	TOTAL	
Instructors				\$ 40	\$ 361,400	\$ 361,400
Coaches		\$ 40	\$ 680,040			\$ 680,040
Officials		\$ 37	\$ 629,037			\$ 629,037
Uniforms		\$ 40	\$ 680,040			\$ 680,040
Shared Equipment		\$ 30	\$ 510,030	\$ 20	\$ 180,700	\$ 690,730
Pre and Post events		\$ 20	\$ 340,020	\$ 20	\$ 180,700	\$ 520,720
Trophies		\$ 13	\$ 221,013			\$ 221,013
<b>TOTAL COSTS (REC CENTERS):</b>	<b>"B"</b>	\$ 180	\$ 3,060,180	\$ 80	\$ 722,800	\$ 3,782,980

## SIGNATURE YOUTH SPORTS PROGRAMS

## I. AQUATICS

(See Attachment 3 for Detail)

Estimated Enrollment Totals	"C"	SWIM CLASSES		TOTALS
			1,225	1,225
CATEGORY		UNIT COST	TOTAL	
Class instructor		\$ 70	\$ 85,750	\$ 85,750
Total	"D"	\$ 70	\$ 85,750	\$ 85,750
<b>Total Aquatics</b>	<b>"E"</b> ("D")			\$ 85,750

## II. SPORTS &amp; FITNESS

## A. JUDO - USA Olympic sanction (10 sites)

Estimated Enrollment Totals	"F"	LEAGUE		CLASSES		TOTALS
			-		300	300
CATEGORY		UNIT COST	TOTAL	UNIT COST	TOTAL	
Instructor			\$ -	\$ 96	\$ 28,800	\$ 28,800
Uniform			\$ -	\$ 30	\$ 9,000	\$ 9,000
Pre and Post events			\$ -	\$ 12.5	3750	\$ 3,750
Total	"G"	n/a	\$ -	\$ 138.5	\$ 41,550	\$ 41,550
<u>Equipment Cost</u>						
(Note: Replacement timeframe is variable; cost may occur again in future years)						
Equipment - mats (10 sites)	"H"					\$ 58,000
<b>Total Judo (10 sites)</b>	<b>"I"</b> ("G + H")					\$ 99,550



# PROJECT PLAN



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### B. TENNIS (10 sites)

		LEAGUE		CLASSES		TOTALS
Estimated Enrollment Totals	"J"	-		300		300
CATEGORY		UNIT COST	TOTAL	UNIT COST	TOTAL	
Instructor			\$ -	\$ 48	\$ 14,400	\$ 14,400
Uniform			\$ -	\$ -	\$ -	\$ -
Pre and Post events			\$ -	\$ 10.5	\$ 3,150	\$ 3,150
Total	"K"	n/a	\$ -	\$ 58.5	\$ 17,550	\$ 17,550

#### Equipment Cost

(Note: Replacement timeframe is variable; cost may occur again in future years)

Equipment - different size/level  
tennis racquets, balls, portable nets,  
curriculum manuals, and automatic  
ball servers (10 sites)

	"L"	\$ 15,413
<b>Total Tennis (10 sites)</b>	"M" ("K + L")	<b>\$ 32,963</b>
<b>Total Sports &amp; Fitness</b>	"N" ("I + M")	<b>\$ 132,513</b>

### III. ADAPTIVE SPORTS

Weekend Clinics	"O"	\$ -
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### TOTAL COSTS (SIGNATURE PROGRAMS)

<b>TOTAL COSTS (SIGNATURE PROGRAMS):</b>	"P" ("E + N + O")	<b>\$ 218,263</b>
	"Q" ("P / Y")	% to total Request (Target = 20% per YSP Agreement Section 8d) <b>5%</b>

### OTHER COSTS

		TOTALS
SAFE SPORT	"R"	\$ -
MARKETING / BRANDING / OUTREACH		
Marketing		\$ 100,000
Recreation Centers Printing (Banners, Flyers, etc.)		\$ 13,000
Media buy		\$ -
<b>Total Marketing/Branding/Outreach</b>	"S"	<b>\$ 113,000</b>
REPORTING REQUIREMENTS	"T"	\$ -
OTHER	"U"	\$ -
<b>TOTAL OTHER COSTS:</b>	"V" ("R + S + T + U")	<b>\$ 113,000</b>

#### Summary of Funding for Other Costs

Maximum funding for Other Costs thru 9/1/2028 (per YSP Agreement Section 8e)	\$ 6,400,000
Less: Request for Spring 2020	\$ (113,000)
<b>TOTAL REMAINING BALANCE OF FUNDING</b>	<b>\$ 6,287,000</b>



# PROJECT PLAN



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Los Angeles, CA 90024

### TOTAL COSTS (LESS PROJECTED FUNDING)

TOTAL COSTS (REC CENTERS,  
SIGNATURE PROGRAMS & OTHER):

"W"  
("B + P + V")

\$ 4,114,243

LESS PROJECTED FUNDING:

Rec and Parks General Fund - Rec  
Centers  
Rec and Parks General Fund -  
Aquatics  
GPLA  
Kaiser  
Dodgers

Clippers (In-kind donation: Uniforms)  
Natasha Watley Foundation  
LA84

Total Projected Funding

"X"

\$ -

TOTAL COSTS

"Y"  
("W - X")

\$ 4,114,243

### FUNDING REQUEST

	Summer 2019	Fall 2019	Winter 2020	Spring 2020	TOTALS
Recreation Centers	\$ -	\$ -	\$ -	\$ 3,782,980	\$ 3,782,980
Signature Programs	\$ -	\$ -	\$ -	\$ 218,263	\$ 218,263
Other	\$ -	\$ -	\$ -	\$ 113,000	\$ 113,000
Projected Funding	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FUNDING REQUEST</b>	\$ -	\$ -	\$ -	\$ 4,114,243	\$ 4,114,243

(Refer to Fiscal Reconciliation - Funding vs  
Actual Costs)  
Payable by

1/1/2020

Please remit funds to:  
CITY OF LOS ANGELES  
200 N. Spring St.  
Los Angeles, CA 90012



# PROJECT PLAN



## YOUTH SPORT PARTNERSHIP

TO:  
**LA 2028**

DOCUMENT NO.:  
FISCAL YEAR:

LA28-001  
Spring 2020

ATTENTION: Casey Wasserman, Chairman  
10900 Wilshire Blvd., Suite 700  
Los Angeles, CA 90024

### FISCAL RECONCILIATION - FUNDING VS ACTUAL COSTS

		FISCAL YEAR	
		(THRU)	TOTALS
LA 2028 FUNDING RECEIVED-TO - DATE	"I"	FY19/20	\$ -
ACTUAL COSTS TO DATE	"II"	FY19/20	\$ -
OVER (+)/UNDER (-) TO DATE	"III" ("I - II")	FY19/20	\$ -

### PROJECT PLAN

		FISCAL YEAR	TOTALS
PROJECT PLAN	"IV"	FY19/20	\$ 4,114,243

### FUNDING REQUEST

		FISCAL YEAR	TOTALS
YSP ANNUAL ALLOCATION PLAN	"V"	FY19/20	\$ 19,200,000
REQUEST FOR FUNDING (NOT TO EXCEED ANNUAL ALLOCATION PLAN)	"VI" ("IV - III") or "V", whichever is less	FY19/20	\$ 4,114,243

### FUNDS DRAWDOWN SUMMARY

	"A" "A" = "B + C" TOTAL FUNDING	"B" "B" FUNDING REQUESTS	"C" "C" FUND BALANCE
LA28 FUND DRAWDOWN SUMMARY - RECONCILIATION			
TOTAL AVAILABLE FUNDING:	\$ 160,000,000		\$ 160,000,000
2018 SwimLA (Request #1)		\$ 1,310,000	\$ 158,690,000
2019 SwimLA (Request # 2)		\$ 1,457,955	\$ 157,232,045
<i>Project Plan Spring 2020 (Current Request)</i>		\$ 4,114,243	\$ 153,117,802
TOTALS	\$ 160,000,000	\$ 6,882,198	\$ 153,117,802



Attachment 1

Spring 2020 Sports League & Classes Calendar							
Season	Activities	Registration Starts	League or Classes Start	Leagues End By	Classes End By	Potential Sports League Offering	City Wide Championships
Spring 2020	Sports League	Saturday, February 8	4/13/2020	6/13/2020		<b><i>Baseball and Softball</i></b> Coed Basketball, GPLA Basketball, GPLA Volleyball, Coed Flag Football, GPLA Flag Football, Coed Soccer	<u>Baseball and Softball</u> July 18-25, 2020
Spring 2020	Classes	3/2/2020	4/13/2020		6/26/2020		

PROJECT PLAN  
YOUTH SPORT PARTNERSHIP



Attachment 2: RECREATION CENTERS

DOCUMENT NO.: LA28-001  
FISCAL YEAR: Spring 2020

RECREATION CENTERS - Pre-qualified					Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			
Facility	Address	Region	CD	GPLA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	
1	Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1	Y	130		130	362	160	522
2	Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA 90037	Expo	9	Y	199	702	901	427	2,479	2,906
3	Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1	Y	18	7	25	126	7	133
4	Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1	Y	73	59	132	146	163	309
5	Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	Y	5	149	154	51	431	482
6	109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15	Y	32	114	146	178	203	381
7	South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9	Y	251	18	269	546	18	564
8	Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1	Y	186	90	276	642	478	1,120
9	Hollenbeck Park R.C.	415 S. St. Louis St., Los Angeles, CA 90033	Metro	14		185		185	456	0	456
10	Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9	Y	32	53	85	32	224	256
11	Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9	Y	1		1	1	0	1
12	Lafayette MultiPurpose Community Ce	625 South Lafayette Park Place, Los Ange	Metro	10		58	22	80	253	95	348
13	Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14	Y		189	189	4	417	421
14	Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9	Y	36	13	49	103	110	213
15	Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8	Y	107	19	126	364	94	458
16	Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1	Y	2	121	123	2	315	317
17	Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	Y	32	130	162	115	375	490
18	Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1	Y	61	209	270	102	345	447
19	Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8	Y	53	188	241	335	402	737
20	State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14	Y	134	195	329	503	666	1,169
21	Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14	Y	38	297	335	120	956	1,076
22	Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15	Y	5	167	172	39	335	374
23	Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	Y	73	183	256	284	300	584
24	Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9	Y		46	46	0	119	119
25	Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Pacific	10	Y	59	144	203	180	837	1,017
26	Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14	Y		131	131	9	543	552
27	Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1	Y		274	274	0	457	457
28	Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13	Y	112	84	196	454	165	619
29	Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8	Y	23	87	110	218	161	379
30	Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6	Y	40	118	158	195	432	627
31	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14	Y	97	176	273	323	320	643
32	Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8	Y	104	172	276	264	590	854
33	Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6	Y	658	145	803	1,240	697	1,937
34	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8	Y	43	132	175	132	359	491
35	South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10		20		20	61	0	61
36	Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14	Y		380	380	2	806	808
37	North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6				0	0	0	0

Spring 2020 Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues
144	144	0	\$ 11,520	\$ -	\$ 11,520
907	200	707	\$ 16,000	\$ 127,260	\$ 143,260
50	36	14	\$ 2,880	\$ 2,520	\$ 5,400
192	106	86	\$ 8,480	\$ 15,480	\$ 23,960
232	8	224	\$ 640	\$ 40,320	\$ 40,960
195	43	152	\$ 3,440	\$ 27,360	\$ 30,800
350	327	23	\$ 26,160	\$ 4,140	\$ 30,300
291	196	95	\$ 15,680	\$ 17,100	\$ 32,780
212	212	0	\$ 16,960	\$ -	\$ 16,960
154	58	96	\$ 4,640	\$ 17,280	\$ 21,920
121	121	0	\$ 9,680	\$ -	\$ 9,680
110	80	30	\$ 6,400	\$ 5,400	\$ 11,800
286	0	286	\$ -	\$ 51,480	\$ 51,480
62	46	16	\$ 3,680	\$ 2,880	\$ 6,560
157	133	24	\$ 10,640	\$ 4,320	\$ 14,960
159	3	156	\$ 240	\$ 28,080	\$ 28,320
182	36	146	\$ 2,880	\$ 26,280	\$ 29,160
396	89	307	\$ 7,120	\$ 55,260	\$ 62,380
292	64	228	\$ 5,120	\$ 41,040	\$ 46,160
330	134	196	\$ 10,720	\$ 35,280	\$ 46,000
367	42	325	\$ 3,360	\$ 58,500	\$ 61,860
230	7	223	\$ 560	\$ 40,140	\$ 40,700
342	98	244	\$ 7,840	\$ 43,920	\$ 51,760
128	0	128	\$ -	\$ 23,040	\$ 23,040
218	63	155	\$ 5,040	\$ 27,900	\$ 32,940
153	0	153	\$ -	\$ 27,540	\$ 27,540
339	0	339	\$ -	\$ 61,020	\$ 61,020
208	119	89	\$ 9,520	\$ 16,020	\$ 25,540
134	28	106	\$ 2,240	\$ 19,080	\$ 21,320
191	48	143	\$ 3,840	\$ 25,740	\$ 29,580
328	117	211	\$ 9,360	\$ 37,980	\$ 47,340
317	119	198	\$ 9,520	\$ 35,640	\$ 45,160
819	671	148	\$ 53,680	\$ 26,640	\$ 80,320
277	68	209	\$ 5,440	\$ 37,620	\$ 43,060
42	42	0	\$ 3,360	\$ -	\$ 3,360
417	0	417	\$ -	\$ 75,060	\$ 75,060
25	0	25	\$ -	\$ 4,500	\$ 4,500

PROJECT PLAN  
YOUTH SPORT PARTNERSHIP



Attachment 2: RECREATION CENTERS

DOCUMENT NO.: LA28-001  
FISCAL YEAR: Spring 2020

RECREATION CENTERS - Pre-qualified					Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			
Facility	Address	Region	CD	GPLA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	
38	Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	y		162	162	0	343	343
39	Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1	y			0	619	105	724
40	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9	y	110	9	119	282	73	355
41	E. Wilmington Greenbelt Community C	918 North Sanford Ave., Wilmington, CA 90704	Pacific	15	y	8		8	16	0	16
42	Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8	y	63	73	136	225	212	437
43	Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13	y	107	68	175	374	442	816
44	Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	13	y	175	165	340	1,126	575	1,701
45	Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14	y		175	175	18	308	326
46	Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6	y	150		150	255	0	255
47	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7	y	163	307	470	673	633	1,306
48	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14	y	13	271	284	37	591	628
49	Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13		155	24	179	602	62	664
50	Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6	y	402	493	895	1,448	1,195	2,643
51	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13	y	40	40	80	90	107	197
52	Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	Pacific	10	y	2		2	2	30	32
53	Rancho Cienega Sports Complex	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	y		60	60	6	191	197
54	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	y	39	290	329	108	613	721
55	Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2	y	31	318	349	219	1,044	1,263
56	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1	y	77	158	235	236	402	638
57	Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7	y	146	603	749	469	1,194	1,663
58	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13	y	65	223	288	222	577	799
59	Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14	y	60	152	212	125	322	447
60	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1	y	162	133	295	566	226	792
61	Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10	y	121	218	339	260	898	1,158
62	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15	y	112	96	208	346	237	583
63	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13	y	414	287	701	1,485	915	2,400
64	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1	y	18	125	143	97	374	471
65	Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7		84	6	90	305	44	349
66	Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	y	36	991	1,027	108	2,135	2,243
67	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14	y	9	478	487	43	1,108	1,151
68	Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15	y	15	216	231	246	491	737
69	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13	y	31	29	60	73	207	280
70	Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15	y		66	66	0	243	243
71	Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2	y	55	205	260	182	510	692
72	Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3	y	92	307	399	419	418	837
73	Baldwin Hills R.C.	5401 Hightlight Pl., Los Angeles, CA 90016	Pacific	10	y	15	373	388	204	1,442	1,646
74	Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15	y		52	52	0	52	52

Spring 2020 Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$180	Estimated Total Classes + Sports Leagues
289	0	289	\$ -	\$ 52,020	\$ 52,020
0	0	0	\$ -	\$ -	\$ -
177	164	13	\$ 13,120	\$ 2,340	\$ 15,460
56	56	0	\$ 4,480	\$ -	\$ 4,480
245	113	132	\$ 9,040	\$ 23,760	\$ 32,800
182	111	71	\$ 8,880	\$ 12,780	\$ 21,660
352	181	171	\$ 14,480	\$ 30,780	\$ 45,260
194	0	194	\$ -	\$ 34,920	\$ 34,920
155	155	0	\$ 12,400	\$ -	\$ 12,400
484	168	316	\$ 13,440	\$ 56,880	\$ 70,320
362	17	345	\$ 1,360	\$ 62,100	\$ 63,460
188	163	25	\$ 13,040	\$ 4,500	\$ 17,540
914	411	503	\$ 32,880	\$ 90,540	\$ 123,420
128	64	64	\$ 5,120	\$ 11,520	\$ 16,640
9	9	0	\$ 720	\$ -	\$ 720
150	0	150	\$ -	\$ 27,000	\$ 27,000
401	48	353	\$ 3,840	\$ 63,540	\$ 67,380
363	32	331	\$ 2,560	\$ 59,580	\$ 62,140
299	98	201	\$ 7,840	\$ 36,180	\$ 44,020
783	153	630	\$ 12,240	\$ 113,400	\$ 125,640
418	94	324	\$ 7,520	\$ 58,320	\$ 65,840
264	75	189	\$ 6,000	\$ 34,020	\$ 40,020
325	178	147	\$ 14,240	\$ 26,460	\$ 40,700
358	128	230	\$ 10,240	\$ 41,400	\$ 51,640
231	124	107	\$ 9,920	\$ 19,260	\$ 29,180
723	427	296	\$ 34,160	\$ 53,280	\$ 87,440
204	26	178	\$ 2,080	\$ 32,040	\$ 34,120
124	116	8	\$ 9,280	\$ 1,440	\$ 10,720
1052	37	1015	\$ 2,960	\$ 182,700	\$ 185,660
516	10	506	\$ 800	\$ 91,080	\$ 91,880
268	17	251	\$ 1,360	\$ 45,180	\$ 46,540
98	51	47	\$ 4,080	\$ 8,460	\$ 12,540
107	0	107	\$ -	\$ 19,260	\$ 19,260
319	67	252	\$ 5,360	\$ 45,360	\$ 50,720
434	100	334	\$ 8,000	\$ 60,120	\$ 68,120
406	16	390	\$ 1,280	\$ 70,200	\$ 71,480
122	0	122	\$ -	\$ 21,960	\$ 21,960

PROJECT PLAN  
YOUTH SPORT PARTNERSHIP



Attachment 2: RECREATION CENTERS

DOCUMENT NO.: LA28-001  
FISCAL YEAR: Spring 2020

RECREATION CENTERS - Pre-qualified						Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			Spring 2020 Estimated Enrollment Totals					
Facility	Address	Region	CD	GPLA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Estimated Total Enrollment	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$ 180	Estimated Total Classes + Sports Leagues	
75	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	Y	445	283	728	1,341	1,174	2,515	750	458	292	\$ 36,640	\$ 52,560	\$ 89,200
76	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15	Y		182	182	58	282	340	308	0	308	\$ -	\$ 55,440	\$ 55,440
77	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8	Y	175	194	369	402	613	1,015	406	193	213	\$ 15,440	\$ 38,340	\$ 53,780
78	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6	Y	179	106	285	620	575	1,195	300	188	112	\$ 15,040	\$ 20,160	\$ 35,200
79	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2	Y	92	123	215	376	435	811	258	110	148	\$ 8,800	\$ 26,640	\$ 35,440
80	Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1	Y	124	289	413	288	615	903	468	141	327	\$ 11,280	\$ 58,860	\$ 70,140
81	Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3	Y	191	404	595	574	1,025	1,599	602	193	409	\$ 15,440	\$ 73,620	\$ 89,060
82	Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7		160	88	248	469	327	796	260	168	92	\$ 13,440	\$ 16,560	\$ 30,000
83	Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7	Y	190	354	544	528	1,708	2,236	565	197	368	\$ 15,760	\$ 66,240	\$ 82,000
84	Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6	Y	96	70	166	353	249	602	189	109	80	\$ 8,720	\$ 14,400	\$ 23,120
85	Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	Pacific	10	Y	11	34	45	27	106	133	104	25	79	\$ 2,000	\$ 14,220	\$ 16,220
86	Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7	Y	266	116	382	696	238	934	412	287	125	\$ 22,960	\$ 22,500	\$ 45,460
87	Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13	Y	59	147	206	88	285	373	262	75	187	\$ 6,000	\$ 33,660	\$ 39,660
<b>Subtotal Recreation Centers - Pre-qualified</b>						<b>7,825</b>	<b>14,377</b>	<b>22,202</b>	<b>25,575</b>	<b>40,010</b>	<b>65,585</b>	<b>25,941</b>	<b>9,011</b>	<b>16,930</b>	<b>\$ 720,880</b>	<b>\$ 3,047,400</b>	<b>\$ 3,768,280</b>

**PROJECT PLAN**  
**YOUTH SPORTS / FITNESS PROGRAM**



**Attachment 2: RECREATION CENTERS**

DOCUMENT NO.: LA28-001  
FISCAL YEAR: Spring 2020

RECREATION CENTERS - Non pre-qualified (with self certification)					Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			
Facility	Address	Region	CD	GPLA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	
1	Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	11	y			0	7	20	27
2	Westwood R.C.	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	Valley	5		347	274	621	948	933	1,881
3	Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5	y	69	61	130	321	168	489
4	Yosemite R.C.	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	y	59	324	383	217	1239	1456
5	Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	Valley	Detai	y	25	69	94	285	254	539
6	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12		170	548	718	536	1610	2146
7	Van Nuys Sherman Oaks R.C.	14201 Huston St., Sherman Oaks, CA 91423	Valley	2		20	420	440	406	1483	1889
8	Branford R.C.	13306 Branford St., Arleta, CA 91331	Valley	6		2	302	304	79	927	1006
9	Woodland Hills R.C.	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3		202	358	560	766	1834	2600
10	Winnetka R.C.	8401 Winnetka Ave., Winnetka, CA 91306	Valley	3		86	241	327	444	897	1341
11	Peck Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15		15	186	201	55	489	544
12	North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2		6	363	369	25	787	812
13	Studio City R.C.	12621 Rye St., Studio City, CA 91604	Valley	2		44	297	341	333	1161	1494
14	Westchester R.C.	7000 W. Manchester Ave., Los Angeles, CA 90045	Pacific	11			86	86	0	842	842
15	Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	3		27	236	263	103	783	886
16	Northridge R.C.	18300 Lemarsh St., Northridge, CA 91324	Valley	12		74	807	881	275	1593	1868
17	Robertson R.C.	1641 Preuss Rd., Los Angeles, CA 90035	Pacific	5				0	0	0	0
18	Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12		32	6	38	86	11	97
19	Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1		24		24	120	0	120
20	Mar Vista R.C.	11430 Woodbine Ave., Los Angeles, CA 90066	Valley	11		53	665	718	218	1573	1791
21	Eagle Rock R.C.	1100 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14		93	243	336	191	739	930
22	Shadow Ranch R.C.	22633 Vanowen St, West Hills, CA 91307	Valley	12		107		107	408	0	408
23	Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA 90036	Metro	4		122	287	409	368	1033	1401
24	Mason Park R.C.	10500 Mason Ave, Chatsworth, CA 91311	Valley	12		228	8	236	490	934	1424
25	Balboa Sports Complex	17015 Burbank Blvd., Encino, CA 91316	Valley	6		188	282	470	592	1323	1915
26	Silver Lake R.C.	1850 West Silver Lake Dr., Los Angeles, CA 90026	Metro	13		77	102	179	255	942	1197
27	Barrington R.C.	333 S. Barrington Ave., Los Angeles, CA 90049	Valley	11		25	248	273	154	854	1008
28	Oakwood R.C.	767 California Ave, Venice, CA 90291	Valley	11	y		53	53	32	234	266
29	Encino Community Center	4935 Balboa Blvd, Encino, CA 91316	Valley	5		132		132	294	0	294
30	Palms R.C.	2950 Overland Ave., Los Angeles, CA 90064	Valley	5		8		8	37	260	297
31	Bogdanovich R.C.	1920 Cumbre Drive, San Pedro, CA 90732	Pacific	15			225	225	0	896	896
32	Penmar R.C.	1341 Lake St, Los Angeles, CA 90291	Valley	11		14	229	243	110	825	935
33	Rustic Canyon R.C.	601 Latimer Rd., Santa Monica, CA 90402	Valley	11		16		16	39	0	39
34	Palisades R.C.	851 Alma Real Dr., Pacific Palisades, CA 90272	Valley	11		118	181	299	216	1855	2071
35	Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	Valley	5		213		213	467	2987	3454
36	Crestwood Hills R.C.	1000 Hanley Ave., Los Angeles, CA 90049	Valley	11				0	0	0	0
<b>Subtotal Recreation Centers - Non Pre-qualified (with self certification)</b>					<b>2,596</b>	<b>7,101</b>	<b>9,697</b>	<b>8,877</b>	<b>29,486</b>	<b>38,363</b>	

<b>Total Recreation Centers</b>	<b>10,421</b>	<b>21,478</b>	<b>31,899</b>	<b>34,452</b>	<b>69,496</b>	<b>103,948</b>
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Spring 2020 Estimated Enrollment Totals					
Estimated Total Enrollment	Estimated Enrollment - Classes	Estimated Enrollment - Sports Leagues	Estimated \$ Classes \$80	Estimated \$ Sports Leagues \$180	Estimated Total Classes + Sports Leagues
0	0	0	\$ -	\$ -	\$ -
6	3	3	\$ 240	\$ 540	\$ 780
2	1	1	\$ 80	\$ 180	\$ 260
4	1	3	\$ 80	\$ 540	\$ 620
1	0	1	\$ -	\$ 180	180
7	2	5	\$ 160	\$ 900	1,060
4	0	4	\$ -	\$ 720	720
3	0	3	\$ -	\$ 540	540
6	2	4	\$ 160	\$ 720	880
3	1	2	\$ 80	\$ 360	440
2	0	2	\$ -	\$ 360	360
4	0	4	\$ -	\$ 720	720
3	0	3	\$ -	\$ 540	540
1	0	1	\$ -	\$ 180	180
2	0	2	\$ -	\$ 360	360
9	1	8	\$ 80	\$ 1,440	1,520
0	0	0	\$ -	\$ -	0
0	0	0	\$ -	\$ -	0
0	0	0	\$ -	\$ -	0
8	1	7	\$ 80	\$ 1,260	1,340
3	1	2	\$ 80	\$ 360	440
1	1	0	\$ 80	\$ -	80
4	1	3	\$ 80	\$ 540	620
2	2	0	\$ 160	\$ -	160
5	2	3	\$ 160	\$ 540	700
2	1	1	\$ 80	\$ 180	260
2	0	2	\$ -	\$ 360	360
1	0	1	\$ -	\$ 180	180
1	1	0	\$ 80	\$ -	80
0	0	0	\$ -	\$ -	0
2	0	2	\$ -	\$ 360	360
2	0	2	\$ -	\$ 360	360
0	0	0	\$ -	\$ -	0
3	1	2	\$ 80	\$ 360	440
2	2	0	\$ 160	\$ -	160
0	0	0	\$ -	\$ -	0
<b>95</b>	<b>24</b>	<b>71</b>	<b>\$ 1,920</b>	<b>\$ 12,780</b>	<b>\$ 14,700</b>

<b>26,036</b>	<b>9,035</b>	<b>17,001</b>	<b>\$ 722,800</b>	<b>\$ 3,060,180</b>	<b>\$ 3,782,980</b>
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PROJECT PLAN  
YOUTH SPORT PARTNERSHIP



RECREATION CENTERS: Estimated Enrollment - Activity Detail  
DOCUMENT NO.: LA28-001  
FISCAL YEAR: Spring 2020

RECREATION CENTERS - Pre Qualified	CLASSES																	LEAGUES						Grand Total			
	CLASSES												TEAM SPORT CLASSES					Total Classes	Baseball	Basketball	Flag Football	Soccer/Futsal	Softball		Volleyball	Total Leagues	
	Badminton	Boxing	Cheer	Dance	Dodgeball	Fitness/Exercise	Golf	Gymnastics	Kickball	Martial Arts	Tennis	Track & Field	Baseball	Basketball	Flag Football	Soccer/Futsal	Softball										Volleyball
1 Hoover R.C.	-	-	-	54	-	-	-	-	90	-	-	-	-	-	-	-	-	144	-	-	-	-	-	-	-	144	
2 Expo Center/Roy Anderson R.C.	-	-	-	32	-	4	-	54	-	57	-	2	-	47	4	-	-	200	-	211	52	444	-	-	-	707	907
3 Macarthur Park R.C.	-	-	-	36	-	-	-	-	-	-	-	-	-	-	-	-	-	36	-	-	-	14	-	-	-	14	50
4 Toberman R.C.	-	-	49	-	-	-	-	-	-	-	-	-	4	50	-	3	-	106	51	-	-	-	-	35	-	86	192
5 Algin Sutton R.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	8	-	-	-	8	171	-	-	-	53	-	-	224	322
6 109th Street R.C.	-	-	13	-	-	-	-	13	-	-	17	-	-	-	-	-	-	43	56	-	-	77	19	-	-	152	195
7 South Park R.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	327	-	327	23	-	-	-	-	-	-	23	350
8 Alpine R.C.	-	-	-	105	-	-	-	-	-	-	30	-	-	61	-	-	-	196	-	95	-	-	-	-	-	95	291
9 Hollenbeck Park R.C.	-	-	-	84	-	-	-	96	-	32	-	-	-	-	-	-	-	212	-	-	-	-	-	-	-	-	212
10 Slauson R.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58	-	58	34	-	-	-	62	-	-	96	154
11 Gilbert Lindsay R.C.	-	-	-	-	-	121	-	-	-	-	-	-	-	-	-	-	-	121	-	-	-	-	-	-	-	-	121
12 Lafayette MultiPurpose Community Center	-	-	-	66	-	10	-	-	-	4	-	-	-	-	-	-	-	80	-	14	-	11	-	5	30	110	
13 Hazard Park R.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210	-	-	-	76	-	-	286	286
14 Trinity R.C.	6	-	-	17	-	12	-	-	-	-	-	-	-	11	-	-	-	46	10	6	-	-	-	-	-	16	62
15 Mount Carmel R.C.	-	6	31	34	-	-	-	-	-	52	-	-	-	-	-	10	-	133	-	24	-	-	-	-	-	24	157
16 Lincoln Heights R.C.	-	-	-	1	-	-	-	-	-	-	-	-	-	2	-	-	-	3	12	-	-	114	-	30	156	159	
17 Central R.C.	-	-	-	6	-	16	-	-	-	-	6	-	-	8	-	-	-	36	73	18	-	22	33	-	146	182	
18 Downey R.C.	-	-	-	-	-	-	-	10	-	-	-	-	-	2	-	77	-	89	122	-	-	112	19	54	307	396	
19 Van Ness R.C.	-	-	-	47	-	-	-	-	-	-	14	-	-	-	-	3	-	64	216	-	-	-	12	-	-	228	292
20 State Street R.C.	-	-	-	1	-	-	-	95	1	37	-	-	-	-	-	-	-	134	-	139	-	47	-	10	196	330	
21 Evergreen R.C.	-	-	-	7	-	-	-	6	-	-	-	-	-	8	-	21	-	42	262	-	-	-	48	15	325	367	
22 Wilmington R.C.	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	1	7	139	-	-	-	84	-	223	230	
23 Lincoln Park R.C.	-	-	-	47	-	-	-	51	-	-	-	-	-	-	-	-	-	98	244	-	-	-	-	-	244	342	
24 Green Meadows R.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64	-	-	-	64	-	128	128	
25 Seoul International Park	-	-	-	-	-	-	-	-	-	-	-	-	21	12	-	30	-	63	95	-	-	-	59	1	155	218	
26 Wabash R.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105	-	27	21	-	153	153	
27 Normandie R.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	219	120	-	-	-	-	339	339	
28 Lemon Grove R.C.	-	-	-	26	-	-	-	-	-	93	-	-	-	-	-	-	-	119	58	-	-	-	31	-	89	208	
29 Loren Miller R.C.	-	10	13	-	-	-	-	-	-	-	5	-	-	-	-	-	-	28	-	-	-	106	-	-	106	134	
30 Sepulveda R.C.	-	-	-	-	-	-	-	-	-	48	-	-	-	-	-	-	-	48	-	-	-	143	-	-	143	191	
31 Costello R.C.	-	-	16	49	-	-	-	25	-	27	-	-	-	-	-	-	-	117	158	-	-	-	31	22	211	328	
32 Jackie Tatum Harvard R.C.	-	-	17	21	-	-	-	-	-	-	-	-	25	3	-	-	46	7	119	197	-	-	-	1	198	317	
33 Van Nuys R.C.	-	-	-	34	-	-	-	-	-	-	-	-	4	29	64	540	-	671	4	-	-	144	-	-	148	819	
34 Denker R.C.	-	-	-	38	-	-	-	-	-	-	-	-	-	30	-	-	-	68	140	-	-	6	14	49	209	277	
35 South Seas House	-	-	-	42	-	-	-	-	-	-	-	-	-	-	-	-	-	42	-	-	-	-	-	-	-	42	42
36 Pecan R.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	216	-	-	83	61	57	417	417	
37 North Hills Community Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25	-	-	-	25	25	
38 Ross Snyder R.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	277	-	-	-	12	-	289	289	
39 Lincoln Heights Youth Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40 Fred Roberts R.C.	-	-	7	28	-	-	-	-	-	42	-	-	-	-	-	37	-	164	10	-	-	-	-	3	13	177	
41 E. Wilmington Greenbelt Community Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56	-	56	-	-	-	-	-	-	-	56	56
42 Martin Luther King, Jr. R.C.	-	-	-	113	-	-	-	-	-	-	-	-	-	-	-	-	-	113	83	-	-	29	20	-	132	245	
43 Lake Street Park	-	-	-	15	-	4	-	31	-	40	-	-	-	21	-	-	-	111	-	45	-	-	-	26	71	182	
44 Shatto R.C.	-	-	-	58	-	-	-	-	-	-	63	-	-	60	-	-	-	181	64	8	-	99	-	-	171	352	
45 Boyle Heights Sports Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86	-	-	96	12	-	194	194	

PROJECT PLAN  
YOUTH SPORT PARTNERSHIP



RECREATION CENTERS: Estimated Enrollment - Activity Detail  
DOCUMENT NO.: LA28-001  
FISCAL YEAR: Spring 2020

RECREATION CENTERS - Pre Qualified	CLASSES																	LEAGUES							Grand Total			
	CLASSES												TEAM SPORT CLASSES					Total Classes	LEAGUES									
	Badminton	Boxing	Cheer	Dance	Dodgeball	Fitness/Exercise	Golf	Gymnastics	Kickball	Martial Arts	Tennis	Track & Field	Baseball	Basketball	Flag Football	Soccer/Futsal	Softball		Volleyball	Baseball	Basketball	Flag Football	Soccer/Futsal	Softball		Volleyball	Total Leagues	
46	Andres and Maria Cardenas R.C.	-	-	-	77	-	3	-	27	-	48	-	-	-	-	-	-	-	155	-	-	-	-	-	-	-	155	
47	David M. Gonzales/Pacoima R.C.	-	103	27	19	-	-	-	16	-	3	-	-	-	-	-	-	-	168	36	130	-	95	55	-	316	484	
48	Ramon Garcia R.C.	-	-	-	11	-	3	-	-	-	-	-	3	-	-	-	-	-	17	200	52	-	-	79	14	345	362	
49	Yucca Park Community Center	-	-	-	125	-	6	-	-	-	19	-	-	-	-	11	-	2	163	-	-	-	20	-	5	25	188	
50	Sun Valley R.C.	-	47	-	113	-	35	-	78	-	75	-	-	-	-	63	-	-	411	159	-	-	300	44	-	503	914	
51	Hollywood R.C.	-	-	-	2	-	-	-	-	-	-	-	-	-	3	59	-	-	64	64	-	-	-	-	-	64	128	
52	Vineyard R.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	-	9	-	-	-	-	-	-	-	9	
53	Rancho Cienega Sports Complex	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150	-	-	-	-	-	150	150	
54	Highland Park R.C.	-	-	-	-	-	-	-	-	14	-	-	-	-	-	34	-	-	48	236	11	-	-	74	32	353	401	
55	Victory-Vineland R.C.	-	-	-	17	-	-	-	15	-	-	-	-	-	-	-	-	-	32	-	326	-	5	-	-	331	363	
56	Cypress Park R.C.	-	-	77	15	-	6	-	-	-	-	-	-	-	-	-	-	-	98	132	-	-	-	69	-	201	299	
57	Hubert Humphrey R.C.	-	-	34	42	-	1	-	43	-	18	-	-	15	-	-	-	-	153	87	4	-	319	97	123	630	783	
58	Bellevue R.C.	-	-	-	-	23	68	-	-	-	-	-	3	-	-	-	-	-	94	248	3	-	-	73	-	324	418	
59	Rose Hill R.C.	-	-	-	3	-	-	-	-	-	-	-	-	-	72	-	-	-	75	145	-	-	-	44	-	189	264	
60	Rio de Los Angeles State Park	-	-	-	23	-	9	-	70	-	-	9	-	-	29	38	-	-	178	76	-	-	-	71	-	147	325	
61	Queen Anne R.C.	-	-	-	-	-	-	-	-	-	51	-	11	66	-	-	-	-	128	189	-	-	-	41	-	230	358	
62	Banning R.C.	-	-	51	-	-	36	-	-	11	13	6	-	7	-	-	-	-	124	84	-	-	-	23	-	107	231	
63	Echo Park R.C.	-	-	9	59	-	-	-	257	-	84	18	-	-	-	-	-	-	427	272	-	-	-	24	-	296	723	
64	Glassell Park R.C.	-	-	-	-	-	-	-	-	-	-	-	-	7	-	19	-	-	26	178	-	-	-	-	-	178	204	
65	Stonehurst R.C.	-	-	-	25	-	-	-	-	-	-	-	-	87	-	-	-	-	116	-	1	-	-	1	6	8	124	
66	Sylmar Park R.C.	-	-	-	15	-	-	-	-	-	22	-	-	-	-	-	-	-	37	120	338	-	294	201	62	1,015	1,052	
67	El Sereno R.C.	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	10	339	-	-	-	126	41	506	516	
68	Rosecrans R.C.	-	-	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	17	196	21	-	-	34	-	251	268	
69	Chevy Chase R.C.	-	-	-	-	-	-	-	29	-	-	-	-	12	-	10	-	-	51	-	47	-	-	-	-	47	98	
70	Normandale R.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71	-	-	-	36	-	107	107	
71	Valley Plaza	-	-	-	-	-	-	-	-	46	-	-	-	-	-	-	21	-	67	94	71	48	-	39	-	252	319	
72	Reseda R.C.	-	-	-	11	-	-	-	8	-	17	36	-	-	-	28	-	-	100	206	-	-	-	128	-	334	434	
73	Baldwin Hills R.C.	-	-	-	-	11	-	-	-	-	-	-	-	5	-	-	-	-	16	332	-	-	-	58	-	390	406	
74	Leland R.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	-	-	-	103	-	122	122	
75	Fernangeles R.C.	-	-	56	124	-	1	-	15	-	82	-	6	-	106	-	68	-	458	153	-	-	-	115	24	292	750	
76	Harbor City R.C.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	184	105	-	-	19	-	308	308	
77	St. Andrews R.C.	-	-	-	57	-	15	34	-	-	77	-	-	-	-	-	10	-	193	160	-	-	-	53	-	213	406	
78	Delano R.C.	-	21	18	48	-	-	-	52	-	35	-	-	11	-	-	3	-	188	30	-	-	53	23	6	112	300	
79	North Hollywood R.C.	-	-	-	-	-	-	-	-	-	93	-	-	-	17	-	-	-	110	40	-	-	58	7	43	148	258	
80	Montecito Heights R.C.	-	-	34	77	-	13	-	14	3	-	-	-	-	-	-	-	-	141	279	-	-	-	42	6	327	468	
81	Lanark R.C.	-	5	-	32	-	-	-	11	-	50	27	-	-	68	-	-	-	193	103	-	5	297	3	-	408	601	
82	Lakeview Terrace R.C.	-	-	-	45	-	1	-	51	-	27	-	-	24	-	-	20	-	168	-	81	-	12	-	-	93	261	
83	Ritchie Valens R.C.	-	-	35	46	-	4	-	34	-	30	-	-	48	-	-	-	-	197	23	322	-	-	23	-	368	565	
84	Panorama City R.C.	-	-	-	-	-	-	-	-	109	-	-	-	-	-	-	-	-	109	64	-	-	-	16	-	80	189	
85	Jim Gilliam R.C.	-	-	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-	25	46	-	-	-	33	-	79	104	
86	Sunland R.C.	-	-	43	28	-	16	-	82	-	70	3	-	23	-	12	-	10	287	-	33	54	23	15	-	125	412	
87	Elysian Valley R.C.	-	-	-	-	-	-	-	75	-	-	-	-	-	-	-	-	-	75	116	-	-	-	20	51	187	262	
	<b>Grand Total</b>	<b>6</b>	<b>192</b>	<b>536</b>	<b>2,000</b>	<b>23</b>	<b>395</b>	<b>34</b>	<b>1,258</b>	<b>4</b>	<b>1,462</b>	<b>292</b>	<b>14</b>	<b>82</b>	<b>854</b>	<b>71</b>	<b>1,567</b>	<b>87</b>	<b>134</b>	<b>9,011</b>	<b>8,125</b>	<b>2,330</b>	<b>159</b>	<b>3,075</b>	<b>2,556</b>	<b>685</b>	<b>16,930</b>	<b>25,941</b>

**PROJECT PLAN  
YOUTH SPORT PARTNERSHIP**



Attachment 3: AQUATICS

DOCUMENT NO.: LA28-001  
FISCAL YEAR: Spring 2020

AQUATICS - Pre-qualified				Spring 2019 (4/1/19 - 5/31/19) Actual Enrollment (Baseline) Totals		Spring 2020 (4/1/20 - 5/31/20) Estimated Enrollment Totals				
Facility	Address	Region	CD	Actual Enrollment (Baseline) - Swim Lessons	Actual (Baseline) Total Enrollment	Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated \$ Swim Lessons	Estimated Total Swim Lessons	
								\$70		
1	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9	144	144	151	151	\$ 10,570	\$ 10,570
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8		0	0	0	\$ -	\$ -
3	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15		0	0	0	\$ -	\$ -
4	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9		0	0	0	\$ -	\$ -
5	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9	85	85	89	89	\$ 6,230	\$ 6,230
8	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14	10	10	11	11	\$ 770	\$ 770
7	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9		0	0	0	\$ -	\$ -
9	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2		0	0	0	\$ -	\$ -
6	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1		0	0	0	\$ -	\$ -
10	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1		0	0	0	\$ -	\$ -
11	Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9		0	0	0	\$ -	\$ -
16	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6		0	0	0	\$ -	\$ -
12	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14		0	0	0	\$ -	\$ -
13	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8		0	0	0	\$ -	\$ -
15	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9		0	0	0	\$ -	\$ -
14	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14		0	0	0	\$ -	\$ -
17	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6		0	0	0	\$ -	\$ -
18	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1	123	123	129	129	\$ 9,030	\$ 9,030
19	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13		0	0	0	\$ -	\$ -
20	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	74	74	78	78	\$ 5,460	\$ 5,460
21	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1		0	0	0	\$ -	\$ -
23	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10	145	145	152	152	\$ 10,640	\$ 10,640
22	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7	71	71	75	75	\$ 5,250	\$ 5,250
24	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15		0	0	0	\$ -	\$ -
25	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7		0	0	0	\$ -	\$ -
27	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14	102	102	107	107	\$ 7,490	\$ 7,490
31	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2		0	0	0	\$ -	\$ -
28	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1	39	39	41	41	\$ 2,870	\$ 2,870
26	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3		0	0	0	\$ -	\$ -
29	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15	17	17	18	18	\$ 1,260	\$ 1,260
30	Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6		0	0	0	\$ -	\$ -
33	North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2		0	0	0	\$ -	\$ -



**PROJECT PLAN  
YOUTH SPORT PARTNERSHIP**



Attachment 3: AQUATICS

DOCUMENT NO.: LA28-001  
FISCAL YEAR: Spring 2020

AQUATICS - Pre-qualified				Spring 2019 (4/1/19 - 5/31/19) Actual Enrollment (Baseline) Totals	
Facility	Address	Region	CD	Actual Enrollment (Baseline) - Swim Lessons	Actual (Baseline) Total Enrollment
32 Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3	206	206
33 Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15	25	25
34 Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3		0
35 Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7		0
36 Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7		0
38 LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10	116	116
<b>Subtotal Aquatics - Pre-qualified</b>				1157	1157

Spring 2020 (4/1/20 - 5/31/20) Estimated Enrollment Totals			
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated \$ Swim Lessons	Estimated Total Swim Lessons
		\$70	
216	216	\$ 15,120	\$ 15,120
26	26	\$ 1,820	\$ 1,820
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
122	122	\$ 8,540	\$ 8,540
1215	1215	\$ 85,050	\$ 85,050

AQUATICS Non pre-qualified (with self certification)				Spring 2019 (4/1/19 - 5/31/19) Actual Enrollment (Baseline) Totals	
Facility	Address	Region	CD	Actual Enrollment (Baseline) - Swim Lessons	Actual (Baseline) Total Enrollment
1 Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11		0
2 Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5	5	5
3 Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14		0
4 Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12		0
5 Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4	147	147
6 Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3		0
7 Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11		0
8 Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15		0
9 Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12		0
10 Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4		0
11 Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11	60	60
12 Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11		0
13 Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4		0
14 Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5		0
15 Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11		0
<b>Subtotal Aquatics - Non pre-qualified (with self certification)</b>				212	212
<b>Total Aquatics</b>				1369	1369

Spring 2020 (4/1/20 - 5/31/20) Estimated Enrollment Totals			
Estimated Total Enrollment	Estimated Enrollment -Swim Lessons	Estimated \$ Swim Lessons	Estimated Total Swim Lessons
		\$70	
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
7	7	\$ 490	\$ 490
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
3	3	\$ 210	\$ 210
0	0	\$ -	\$ -
0	0	\$ -	\$ -
0	0	\$ -	\$ -
10	10	\$ 700	\$ 700
1225	1225	\$ 85,750	\$ 85,750

**PROJECT PLAN  
YOUTH SPORT PARTNERSHIP**



**AQUATICS: Estimated Enrollment - Activity Detail**

**DOCUMENT NO.:**  
**FISCAL YEAR:**

LA28-001  
Spring 2020

	<b>CLASSES</b>	
	<b>Swim Lessons</b>	<b>Total Swim Lessons</b>
<b>AQUATICS - Pre-qualified</b>		
1 John C. Argue Swim Stadium	151	151
2 Algin Sutton Pool	-	-
3 109th Pool	-	-
4 South Park Pool	-	-
5 Fremont Pool	89	89
6 Roosevelt Pool	-	-
7 Central Pool	-	-
8 Van Ness Pool	-	-
9 Downey Pool	11	11
10 Lincoln Pool	-	-
11 Green Meadows Pool	-	-
12 Sepulveda Pool	-	-
13 Costello Pool	-	-
14 Jackie Tatum/Harvard Pool	-	-
15 Ross Snyder Pool	-	-
16 Pecan Pool	-	-
17 Sun Valley Pool	-	-
18 Echo Deep Pool	129	129
19 Hollywood Pool	-	-
20 Celes King III Pool	78	78
21 Highland Pool	-	-
22 EG Roberts Pool	75	75
23 Hubert Humphrey Pool	152	152
24 Harbor Pool	-	-
25 Sylmar Pool	-	-
26 Richard Alatorre Pool	-	-
27 Valley Plaza Pool	-	-
28 Glassell Pool	41	41
29 Reseda Pool	107	107
30 Banning Pool	-	-
31 Fernangeles Pool	18	18
32 North Hollywood Pool	216	216
33 Cleveland Pool	-	-
34 Hey Rookie Pool	-	-
35 Lanark Pool	26	26
36 Ritchie Valens Pool	-	-
37 Verdugo Hills Pool	-	-
38 LACES Pool	122	122
<b>Grand Total</b>	<b>1,215</b>	<b>1,215</b>

**AGREEMENT BETWEEN  
THE CITY OF LOS ANGELES AND THE  
LOS ANGELES ORGANIZING COMMITTEE FOR THE OLYMPIC AND PARALYMPIC  
GAMES 2028  
REGARDING  
THE 2028 YOUTH SPORT PARTNERSHIP (“YSP”)**

This agreement regarding the 2028 Youth Sport Partnership (“YSP Agreement”) is made and entered into as of the date of the last signature set forth below, and is by and between the City of Los Angeles (“City”), a municipal corporation, acting by and through its Department of Recreation and Parks (“RAP” or “Department”), and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028 (“LA 2028” or “OCOG”), a California nonprofit public benefit corporation, formerly known as the Los Angeles 2024 Exploratory Committee. Collectively, these entities shall be known herein as the “Parties” or individually as a “Party.”

**WITNESSETH**

**WHEREAS**, on August 16, 2017, the City and LA 2028 entered into the Memorandum of Understanding regarding the organizing of the 2028 Olympic and Paralympic Games (“2017 MOU”) by and among the City, LA 2028, and the United States Olympic and Paralympic Committee (“USOPC”), formerly known as the United States Olympic Committee (“USOC”), describing the cooperation of these parties to deliver the 2028 Games; and

**WHEREAS**, on September 13, 2017, the International Olympic Committee (“IOC”) awarded the 2028 Games to LA 2028 and the City of Los Angeles, and accordingly, the IOC, USOPC, and the City entered into the Host City Contract 2028 (“Host City Contract”); and

**WHEREAS**, among other things, the 2017 MOU provided that if the City and LA 2028 were awarded the opportunity to host the 2028 Olympic and Paralympic Games (“2028 Games”), matters pertaining to the relationship between the City and the OCOG would be memorialized in a definitive “Los Angeles 2028 Games Agreement” (“Games Agreement”) between the City and LA 2028, which would include terms and provisions for LA 2028’s support for a City youth sports partnership aimed at significantly enhancing the opportunities for the City’s youth to access City sport programming; and

**WHEREAS**, selection of a Host City for the 2028 Games provides an additional four years of OCOG operations and revenue-generation capacity also provide the Parties - with the support of the IOC - a significant opportunity to enhance access to City youth sports programming in the years leading up to the 2028 Games; and

**WHEREAS**, LA 2028 was subsequently joined to the Host City Contract by execution of that certain Joinder Agreement dated September 12, 2018; and

**WHEREAS**, in 2018, in advance of the completion of the Games Agreement and this YSP Agreement, RAP and the Los Angeles Parks Foundation, a California nonprofit public benefit corporation (“LAPF”), collectively requested funding up to one million, three hundred ten thousand dollars (\$1,310,000) from LA 2028 in support of the City’s 2018 SWIMLA youth aquatic program, with the express understanding that the expended amount would be credited toward the Youth Sport Commitment (defined below); and

**WHEREAS**, in 2018, RAP successfully doubled the enrollment in SWIMLA from 18,193 in 2017 to 36,073 in 2018; and

**WHEREAS**, in June 2019, RAP and LAPF collectively requested funding from LA 2028 in the amount of one million, four hundred and fifty-seven thousand, nine hundred fifty-five dollars (\$1,457,955) to support the City’s 2019 SWIMLA youth aquatic program and its goal of further expanding enrollment in SWIMLA from 36,073 to 40,000; and

**WHEREAS**, substantially concurrently herewith, and subject to the approval of all necessary parties, the City and LA 2028 shall enter into the Games Agreement, which establishes that the terms and provisions pertaining to the Youth Sport Commitment shall be set forth in this YSP Agreement; and

**WHEREAS**, this YSP Agreement, consistent with Section 7.2 of the Host City Contract, structures LA 2028’s commitment to invest \$160 million in cash to increase youth sports participation according to terms that provide funding certainty and programmatic discretion for the City (“Youth Sport Commitment”); and

**WHEREAS**, LA 2028 desires to provide funding to directly support youth participation in quality City youth sport programming in satisfaction of the Youth Sport Commitment; and

**WHEREAS**, LA 2028 desires to partner with the City to significantly enhance access to sport for the City’s youth up to and through the 2028 Games by removing barriers to participation, on the terms and conditions set forth in this YSP Agreement (“2028 Youth Sports Partnership”); and

**WHEREAS**, addressing barriers to participation include considerations to achieve gender equity, promote inclusive programming for all abilities, and increase access and opportunity for all young people to ensure enduring benefits for all communities in the City of Los Angeles; and

**WHEREAS**, a 2028 Youth Sports Partnership between the City and LA 2028 shall commence upon execution of this YSP Agreement and continue through the 2028 Games, and shall satisfy LA 2028’s Youth Sport Commitment, provided that any prior grants provided by LA 2028 to RAP and/or LAPF through the 2018 SWIMLA Grant Agreement and the 2019 SWIMLA Grant Agreement shall be credited toward the Youth Sport Commitment; and

**WHEREAS**, the terms of the 2028 Youth Sport Partnership have been developed in collaboration with the City and with the approval of the IOC, and are ultimately memorialized in this YSP Agreement; and

**WHEREAS**, the City, through RAP, and LA 2028 are entering into this YSP Agreement to memorialize the terms relating to the implementation of the 2028 Youth Sport Partnership, including the material terms to which any grant funds provided hereunder would be subject (each a “YSP Project Plan”).

**NOW, THEREFORE**, in consideration of the mutual benefits to be derived by the Parties, and of the promises contained in this YSP Agreement, the Parties hereby agree as follows:

**Section 1.     Recitals.** The recitals set forth above are fully incorporated into this YSP Agreement.

**Section 2.     Purpose.** The purpose of this YSP Agreement is to set forth certain material terms of the relationship between RAP and LA 2028 that shall be memorialized, implemented, and maintained during the Agreement Term (defined below) with respect to the 2028 Youth Sports Partnership.

**Section 3.     Cooperation.** Pursuant to the terms of the Games Agreement, the Parties shall cooperate

with one another in good faith to negotiate, obtain all necessary approvals for, and enter into agreements related to the 2028 Youth Sports Partnership during the Term, including the YSP Project Plan as described herein.

**Section 4. Voluntary.** This YSP Agreement is voluntarily entered into for the purpose set forth in Section 2 above.

**Section 5. YSP Agreement Term.** Subject to IOC approval, this YSP Agreement shall become effective on the date of the last signature set forth below by the Parties, and shall remain in effect through September 1, 2028, unless terminated earlier in accordance with Section 14 of this YSP Agreement (the “Agreement Term”), or extended through Amendment as stated in Section 17(d) herein.

**Section 6. Definitions.** Capitalized terms used herein but not otherwise defined shall have the meanings ascribed to them below.

- (a) “Activities” shall mean all Youth sports-related activities carried out according to the approved annual YSP Project Plan or subsequent amended plan for that year.
- (b) “Adaptive Sport” shall mean recreational, fitness, or sport Activities that are inclusive of persons with disabilities.
- (c) “Applicable Law” shall mean all applicable local, state and federal laws, regulations, Orders, and other governmental actions.
- (d) “Departmental Standards” or “RAP Standards” shall mean RAP’s standards and criteria set forth in *Exhibit A*, including standards and criteria regarding site safety, maintenance, coach training, and Safe Sport.
- (e) “Class” shall mean any Youth fitness class provided by RAP or other RAP Partner Provider, at a Recreation Center or other such facilities where Activities occur, which shall each meet the Quality Youth Sports Criteria and be described in a YSP Project Plan.
- (f) “Direct Costs” shall mean those costs incurred by the Grantee of the type described in *Exhibit B*, and reimbursable at the rates set forth in *Exhibit B*, subject to the terms and conditions of this YSP Agreement. In no case shall Direct Costs include any cost where the payment of which would violate any Applicable Law or otherwise constitute a breach of this YSP Agreement. Upon mutual agreement by the Parties, Direct Costs may be adjusted over time based on actual costs to RAP or RAP Partner Provider, allowing for increased costs for activities to meet RAP Standards, consistent with meeting Quality Youth Sports Criteria defined herein.
- (g) “Eligible Participant” shall mean: (i) any Youth enrolled and participating in a League or Class offered at a Pre-Qualified Recreation Center; or (ii) any Youth enrolled and participating in a League or Class at any Recreation Center in Los Angeles, which is not a Pre-Qualified Recreation Center (or other such sports facility as set forth in a YSP Project Plan approved by LA 2028 and by City Council), and whose family demonstrates financial need through submission of a Fee Waiver to RAP; or (iii) any Youth enrolled in and participating in a League or Class provided by RAP Partner Providers at either a Pre-Qualified Recreation Center or pursuant to a Fee Waiver.

- (h) “Enrollment Practices” shall mean the systems, procedures, language, and culturally appropriate practices adopted by RAP from time to time and as described in *Exhibit C*, which are designed to (i) facilitate public awareness of the Quality Youth Sports offered at Recreation Centers or other such facilities where Activities occur, (ii) facilitate or simplify in-person and online registration, and (iii) encourage feedback, provided that there is no additional resource impact or fee to RAP or the end-user.
- (i) “Fee Waiver” shall mean the self-certification form by which financial need shall be assessed, in substantially the same form as *Exhibit D* attached hereto. Each Fee Waiver shall include certification that the Youth participant is eligible to receive and/or receives a free or reduced lunch at the public or private school attended by such Youth (which school shall be identified on Fee Waiver).
- (j) “Grantee” shall mean the City acting through RAP pursuant to the terms and conditions of this YSP Agreement.
- (k) “League” shall mean any Youth sport league provided by RAP or other RAP Partner Provider, at a Recreation Center or other such facilities where Activities occur, which meet the Quality Youth Sports Criteria and is described in a YSP Project Plan approved by LA 2028.
- (l) “Orders” shall mean the provisions of the City’s charter, ordinances, and rules; laws and regulations; and any orders, writs, judgments, decrees, determinations, or awards to which the City or RAP is a party.
- (m) “Pre-Qualified Recreation Center” shall mean those Recreation Centers located in neighborhoods where the median household income is under \$70,000 within a half-mile radius, in accordance with the California State Parks Community Fact Finder. Pre-Qualified Recreation Centers will be identified in the annual YSP Project Plan and selection will prioritize sites where increased investments promote equitable access to sports and fitness opportunities. Subject to mutual agreement by the Parties, the Parties may adjust or re-classify how Pre-Qualified Recreation Centers are pre-qualified in order to increase participant access or to adjust for capacity.
- (n) “Program Year” shall mean (i) the period commencing upon the Effective Date of the YSP Agreement through June 30, 2020 for the first Fiscal Year of the Agreement Term; (ii) any subsequent twelve-month period from July 1 through June 30 thereafter during the Agreement Term; or (iii) the period commencing July 1, 2028 and concluding September 1, 2028 for the final Fiscal Year of the Agreement Term.
- (o) “Quality Youth Sports” shall mean City approved Classes, Leagues, and Signature Youth Sport Programs, which meet or exceed the Quality Youth Sports Criteria, offered by RAP and RAP Partner Providers.
- (p) “Quality Youth Sports Criteria” shall mean the RAP Standards with respect to site safety, maintenance, coach training, and Safe Sport (as specified in *Exhibit A*); and Enrollment Practices for participants (on-line or in person and as specified in *Exhibit C*).
- (q) “RAP Partner Provider” shall mean third-party sport and fitness program providers that are selected by RAP to enhance, complement, or otherwise provide City Leagues,

Classes, and Signature Youth Sport Programs. The Parties agree that RAP Partner Providers must comply with the requirements in this YSP Agreement unless otherwise specified.

- (r) “Recreation Center” shall mean any and all of the one hundred twenty-three (123) recreation centers currently managed by RAP in the City, as well as any new centers that may be developed or added to the Department during the Agreement Term.
- (s) “Safe Sport” shall mean RAP’s implementation of the education and response recommendations developed with, and approved by, the U.S. Center for SafeSport to protect athletes from emotional, physical, and sexual misconduct by informing and training participants, parents and guardians of participants, coaches, officials, volunteers, and staff related to youth sports programs and establishing an effective response and resolution mechanism.
- (t) “Seasonal Sports Schedule” shall mean the combined schedule of Leagues and Classes provided at Recreation Centers by RAP or other RAP Partner Provider identified in a YSP Project Plan approved by LA 2028. The Seasonal Sports Schedule shall be divided into four program seasons consisting of fall, winter, spring, and summer seasons.
- (u) “Special Fund” shall mean the Youth Sports Program Fund that is created and established within the City’s Treasury for the receipt, retention, and disbursement of funding received by the City pursuant to this YSP Agreement.
- (v) “Signature Youth Sports Program” shall mean any new or substantially reorganized RAP offering of sport or Adaptive Sport for Youth, including offerings delivered in conjunction with a RAP Partner Provider, which shall meet the Quality Youth Sports Criteria and be described in a YSP Project Plan.
- (w) “Start-Up Costs” shall mean the costs associated with creating or substantially reorganizing Youth and sport-oriented programs.
- (x) “Trained Coaches” shall mean each sports instructor or coach of Activities, whether paid or volunteer, who is certified in accordance with *Exhibit A*.
- (y) “Youth” shall mean an individual who is under the age of eighteen (18) on the first day of the League, Class, or other such Activity identified in an approved YSP Project Plan.
- (z) “YSP Project Plan” shall mean the annual written project plan which shall be submitted by the City to LA 2028 to approve or reject each year as set forth in Section 9(b) during the term of this YSP Agreement, and which shall meet the terms of this YSP Agreement, including specifications mutually agreed upon by the Parties for fund allocations by LA2028.

**Section 7. Roles and Responsibilities.**

(a) LA 2028 Availability of Grant Funds. During the term of this YSP Agreement, LA 2028 shall make available \$160,000,000 to the City, less the SWIMLA Grants expended in 2018 and 2019, as recited above, to be paid for YSP Project Plan Grants (“Grant Funds”) on the terms and conditions set forth in Section 8 below.

- (b) RAP Provision of Quality Youth Sports. During the Agreement Term:
- (i) RAP shall provide Leagues and Classes at all Recreation Centers within the City, subject to availability, capacity, maintenance needs, or infrastructure conditions at each Recreation Center;
  - (ii) RAP shall offer Leagues across all Recreation Centers within the City following the Citywide Seasonal Sports Schedule (subject to availability, capacity, maintenance needs, or infrastructure conditions at each Recreation Center);
  - (iii) RAP shall develop, implement and maintain Enrollment Practices designed to encourage and maximize broad-based youth participation in RAP offerings; and
  - (iv) RAP shall maintain each Recreation Center and YSP Sport offering in accordance with RAP Standards.

**Section 8. Grant Funds.**

(a) Available Funding. Subject to adjustments set forth in this Section 8, for each Fiscal Year throughout the Agreement Term, LA 2028 shall make available \$19,200,000 (see *Exhibit E*) to fund the YSP in accordance with a disbursement request amount included in the annual YSP Project Plan for that Fiscal Year.

(b) Funding Schedule. LA 2028 shall provide funding on a quarterly basis, consistent with a disbursement request included in any annual YSP Project Plan that has been approved by LA 2028, and the City shall deposit such funding into the Special Fund dedicated to YSP. Notwithstanding anything herein to the contrary, if any funds from the prior fiscal year are unencumbered in the Special Fund account, LA 2028 may reduce the annual funding amount by the amount of unencumbered funds to offset the Special Fund balance.

(c) Credit towards LA 2028 Youth Sports Commitment. Each quarterly payment shall be credited towards the total LA 2028 Youth Sports Commitment.

(d) Funding for Direct Costs. Unless otherwise provided in this YSP Agreement, the City may use Grant Funds available for each Fiscal Year to offset the Direct Costs in accordance with the City's YSP Project Plan for a given Fiscal Year as specified in *Exhibit B*. Subject to the terms and conditions of this YSP Agreement, the City may also use Grant Funds for Direct Costs related to Signature Youth Sports Programs described in a LA 2028 approved YSP Project Plan for a given Fiscal Year. The Parties acknowledge and agree that the majority of any year's Grant Funds shall be reserved for use by RAP to offset Direct Costs of participation in Quality Youth Sport Leagues and Classes, and the City shall target 20% of the Grant Funds available for a given Fiscal Year for Direct Costs related to Signature Youth Sports Programs described in Section 6(v); provided that the Parties acknowledge that if the proposed Signature Youth Sports Programs for a given year includes new or substantially reorganized RAP offering of Adaptive Sport for Youth then higher Direct Costs associated with such new offering(s) of Adaptive Sport for Youth may cause the City to exceed the 20% target.

(e) Funding for Other Costs. Notwithstanding anything herein to the contrary, the City may use up to 4% of total Grant Funds, six million four hundred thousand dollars (\$6,400,000) to recoup or otherwise cover expenses that are consistent with the Parties' shared goal to increase the number of City



youth participating in sport and fitness programs but do not qualify as Direct Costs, including but not limited to community engagement and outreach, program Start-Up costs, Safe Sport, marketing, program branding, and reporting requirements (“Other Costs”). The City shall have broad discretion and unilateral control over how these funds are expended to support the above stated goals, as described in the YSP Project Plan for any given Fiscal Year. LA 2028 shall pay the City the Other Costs in quarterly payments as necessary to support each approved YSP Project Plan. Other Costs may vary from year to year, however the total amount available for Other Costs over the term of the YSP Agreement shall not exceed \$6,400,000. These Grant Funds for Other Costs shall be credited towards LA 2028’s total commitment for YSP.

(f) Identified Unrequested Funds. For the avoidance of doubt, to the extent funds are identified and made available by LA 2028 pursuant to Section 8(a), but not requested by the City and funded by LA 2028 pursuant to an approved YSP Project Plan (the “Identified Unrequested Funds”), such Identified Unrequested Funds shall not be deemed credited towards the total LA 2028 Youth Sports Commitment in accordance with Section 8(c) until such time as the Identified Unrequested Funds are requested and funded in accordance with the terms of this YSP Agreement. Notwithstanding anything to the contrary contained herein, to the extent in any given year there are Identified Unrequested Funds, such funds shall remain available for request by the City in accordance with the terms of this YSP Agreement in any subsequent year until funded, provided, commencing with the fourth annual YSP Project Plan, such subsequent YSP Project Plan requests shall not exceed the greater of (x) \$30 million and (y) the sum of the annual available funding pursuant to Section 8(a) plus any remaining Identified Unrequested Funds from prior years that have not been the subject of a prior YSP Project Plan request.

(g) Prior and Current Year Grants. For Fiscal Year 2019-2020, the available Grant Funds will be reduced by the total sum of any prior and current year grants received from LA 2028, which is calculated as: (A) funding provided by LA 2028 under the terms of the 2018 SWIMLA Grant, plus (B) the actual amount to be funded by LA 2028 under the terms of the 2019 SWIMLA Grant. The sum of prior and current grant amounts received from LA 2028 shall be credited toward the total funding to be provided under the LA 2028 Youth Sports Commitment.

**Section 9. YSP Project Plan.**

(a) Requirements. The City shall have broad programmatic discretion over youth sports programs and activities to be provided under a YSP Project Plan for any given Fiscal Year, provided that the youth sport programs and activities meet LA 2028’s requirements as set forth below:

- (i) Approval by the City Council. Each YSP Project Plan shall specify the Seasonal Sports Schedule and Signature Youth Sports Programs for which Grant Funds are being requested. The City’s YSP Project Plan for each Fiscal Year must obtain the City Council’s approval.
- (ii) Preference for Olympic and Adaptive Sports. Subject to the terms and conditions of this YSP Agreement, the City may use Grant Funds available for a given Fiscal Year to establish, operate, and otherwise provide youth sport programs and activities that are neither Olympic nor adaptive sports. Notwithstanding the foregoing, for proposed Signature Youth Sports Programs, the City shall (i) make best efforts to include Olympic and adaptive sports that are anticipated to be part of the 2020, 2024, or 2028 Olympic and Paralympic Games sports program and (ii) shall work in good faith on proposed Signature Youth Sports Programs with any National Governing Board NGB (NGB) that seeks to develop and promote with the City Olympic and Paralympic sports.

- (iii) Tracking Participants. The City shall track a yearly increase in the number of Eligible Participants resulting from the use of Grant Funds. The City shall use the 2018-2019 participation counts provided by RAP as a baseline figure to serve as a starting point for measurement purposes (provided in *Exhibit F*).
- (iv) Safety. The safety of the YSP participants is the Parties' highest priority. No later than one year from the date of this YSP Agreement's execution, the City shall provide the Safe Sport program in connection with all Activities by RAP and any RAP Partner Providers through the term of this agreement, provided, however, that the U.S. Center for SafeSport has worked with the City in good faith, and in a timely manner, on the development and approval of the program.

(b) Submittal Process.

- (i) Timeline for Submission of Annual Requests for YSP Funds. No later than January 31, 2020 with respect to Fiscal Years 2019-2020 and 2020-2021, and no later than October 1 of each subsequent calendar year during the Agreement Term through October 1, 2027, RAP may submit to LA 2028 YSP Project Plans which have all elements of the YSP Project Plan and satisfy all of the requirements of this YSP Agreement.
- (ii) Timeline to Approve or Reject Annual YSP Project Plan Requests. With respect to YSP Project Plans submitted in accordance with Section 9(b)(i) above, LA 2028 shall approve or reject YSP Project Plans for Fiscal Years 2019-2020 and 2020-2021 within 14 days of receipt, and thereafter by November 1st of each full calendar year during the Term (or within 30 days of receipt if RAP has submitted a YSP Project Plan prior to October 1). If rejected, the City shall have an opportunity to amend and resubmit the YSP Project Plans within four (4) weeks of receiving a rejection notice from LA 2028 pursuant to Section 17(a). LA 2028 shall approve or reject the amended YSP Project Plans within ten (10) calendar days of receipt.
- (iii) Grant Request Requirements. RAP shall submit all of the following items for approval by LA 2028 in connection with each annual YSP Project Plan:

The proposed annual YSP Project Plan, in a form mutually agreed upon by the Parties.

A proposed Seasonal Sports Schedule in substantially the form attached hereto as *Exhibit G*, provided that: (i) the Seasonal Sports Schedule shall reflect Leagues and Classes; and (ii) Leagues are offered at Recreation Centers throughout the City (subject to Section 7(b)(ii)).

A proposed request for disbursement of YSP Funds to cover the Direct Costs for each season described in the Seasonal Sports Schedule ("Seasonal Advance Funding") associated with the reasonably anticipated enrollment of Eligible Participants for each season, which enrollment figures shall be reasonably determined by RAP acting in good faith and informed by past enrollment figures ("Anticipated Enrollment"). Each request for Seasonal Advance Funding shall include the payment schedule of requests for Seasonal Advance Funding in the annual YSP Project Plan.

The amount of Seasonal Advance Funding for each season shall be the sum of (x) the Anticipated Enrollment for such season at each Recreation Center multiplied by \$180 for Leagues, (y) the Anticipated Enrollment for such season at each Recreation Center multiplied by \$80 for Classes, and (z) the unit costs for aquatic classes and aquatic leagues (the “Aquatic Costs”). The Aquatic Costs have not yet been defined, but the Parties agree (i) to work together in good faith to define the Aquatic Costs and (ii) that the City may submit the Aquatic Costs as a part of the Signature Youth Sports Program, for a given Fiscal Year in the YSP Project Plan for that Fiscal Year.

A compliance certificate executed by the General Manager of RAP, or their designee, certifying the following matters have been met through reasonable efforts and substantially demonstrate compliance, including:

1. This YSP Project Plan does constitute a legal, valid and binding obligation of RAP;
2. The representations and warranties set forth in the compliance certificate are true and correct as of the date of certification and will be true and correct for the duration of the Program Year;
3. RAP has not, and shall not, collect more than \$10 from each Eligible Participant directly for participation in any of the Activities described in the Project Plan. By mutual approval of the parties, this fee may be adjusted over time based on actual costs to RAP or RAP Partner Providers, allowing for increased costs for activities to meet RAP Standards, consistent with meeting Quality Youth Sports Criteria;
4. The YSP Project Plan complies with all requirements of the YSP Agreement;
5. RAP has not entered into, and shall not enter into, any agreement, understanding or arrangement which would grant commercial sponsorship, affiliation or other identification rights of any kind or description with respect to the 2028 Games, LA 2028, the USOPC, the IOC, to any supplier of goods or services or to any other person or entity;
6. RAP does not and shall not discriminate on the basis of race, color, national origin, age, sex, sexual orientation, marital status, creed, religion, citizenship, ancestry or political affiliation; and
7. No audit, investigation, proceeding or other inquiry known to RAP as of the even date herewith is pending by the Internal Revenue Service, the Franchise Tax Board or the Attorney General of any state with respect to RAP.

- (iv) Quality Sport Program Certification. No later than one month prior to the commencement of any Program Year, RAP shall submit a certificate of compliance (“Quality Sport Program Certification”), certifying that all sports programming for

Youth described in the YSP Project Plan meets Quality Youth Sports Criteria as of the date of certification, and will continue to meet Quality Youth Sports Criteria during the Program Year.

- (v) Third Parties. Subject to the requirements set forth in this YSP Agreement, RAP may subcontract with RAP Partner Providers; provided that such RAP Partner Providers are referenced in the relevant YSP Project Plan.

**Section 10. Requirements for the Expenditure of Grant Funds.**

(a) All Grant Funds are to be expended solely for the purposes, activities, items, contractors (if any), and estimated amounts outlined in the respective YSP Project Plan approved by LA 2028.

(b) All Grant Funds must be expended for public purposes.

(c) The Grantee shall act in accordance with the fiduciary duty attached to the receipt and expenditure of Grant Funds intended to benefit the public. Consistent with that fiduciary duty and the public trust from which it flows, the Grantee shall ensure the proper expenditure at all levels of all Grant Funds pursuant to this YSP Agreement. All expenditures shall be the result of arm's length transactions and not the result of, or motivated by, self-dealing on the part of the Grantee or LA 2028, or any employee or agent of the Grantee or LA 2028. The Grantee shall not offer or provide money, the promise of advantage, or other things of value directly or indirectly to anyone in order to unlawfully influence any decision or action relating to a YSP Project Plan, the Grantee, or LA 2028.

(d) In addition to the limitations set forth above, Grant Funds may never be used:

- (i) To support a political campaign, party, or candidate for public office, or to influence the outcome of any specific public election, or to carry on, directly or indirectly, any voter registration drive;
- (ii) To support or attempt to influence any government legislation, or carry on propaganda, within the meaning of Section 4945(d)(1) of the Internal Revenue Code;
- (iii) In violation of, or in support of activities violating, Applicable Law;
- (iv) To make a sub-grant which does not comply with Section 4945(d)(3) or (4), or for purposes other than those specified in Section 170(c)(2), of the Internal Revenue Code (26 U.S.C. §§1 et seq.); and
- (v) To undertake any activity for any purpose other than one specified in Section 170(c)(2)(B) of the Internal Revenue Code.

**Section 11. Insurance, Risk Management.**

(a) The City agrees that no later than the Effective Date and for the duration of this YSP Agreement, and for such period after during which claims may reasonably be expected and in accordance with the applicable statute of limitations, on behalf of itself and any RAP Partner Providers, contractors or subcontractors, the City shall self-insure against all risks and any potential errors or omissions with respect to the Quality Youth Sports, Activities, facilities (including Recreation Centers

and any third party facilities where Activities may occur), or the activities of the City, its employees, or any RAP Partner Providers, contractors or subcontractors. This YSP Agreement will serve as evidence of such self-insurance.

(b) The City shall waive its right to recover damages against LA 2028 or any of its officers, directors or employees for any loss, damage or liability against which the City has agreed to self-insure under Section 11(a).

## **Section 12. Reconciliation.**

(a) Reconciliation Requirements. Commencing July 1, 2020 and at the end of each Fiscal Year thereafter, RAP shall certify actual expenditures in accordance with Section 12(b) below, actual participation rate calculated in accordance with Section 12(c) below, no supplantation in accordance with Section 12(d) below, qualification of participants, and compliance with this YSP Agreement, with respect to each YSP Activity, as compared to the YSP Project Plan. The City Administrative Officer (“CAO”), or their designated representative, shall validate such certification no later than September 1 (i.e., no later than sixty (60) days following the conclusion of the Fiscal Year) in accordance with a form or process mutually agreed upon by the Parties.

(b) Actual Expenditures. RAP shall calculate the actual amount expended or encumbered at each Recreation Center using Grant Funds for each category of Direct Costs specified in Exhibit B, as well as all other Direct Costs and Other Costs expended by RAP under the YSP Project Plan at each Recreation Center, and shall include the calculation of such actual expenditures or encumbrances in the certification provided for in Section 12(a). For Direct Costs and Other Costs expended or encumbered by RAP that are not included in any Recreation Center, RAP shall also include the calculation of such actual expenditures or encumbrances in the certification provided for in Section 12(a).

(c) Actual Participation Rate. The actual participation rate of Eligible Participants will be calculated by: (i) confirming the correct classification of Eligible Participants; and (ii) adding (x) the number of Eligible Participants enrolled in each League and Class at one of the Pre-Qualified Recreation Centers, and (y) the number of Eligible Participants enrolled in the Leagues and Classes set forth in a YSP Project Plan at the remaining Recreation Centers identified in the YSP Project Plan who completed and submitted an approved Fee Waiver.

(d) No Supplantation. RAP shall use best efforts to maintain existing funding that RAP and third-party grantors have provided to each Recreation Center to support access to youth sport throughout the entire period of this YSP Agreement and agrees that Grant Funds shall be used to supplement, not supplant, any existing baseline funding. RAP shall provide RAP's FY 2019-2020 approved budget and all subsequent annually approved RAP budgets during the Term. As part of the reconciliation process pursuant to Section 12(a) above, RAP shall annually provide the following calculations of baseline funding provided to support all of RAP's youth sport programs: 1) approximate budget allocation to support youth sport programs by recreation center (including budgeted positions); 2) all other third-party grantors; and 3) any other sources, included fees for service, in accordance with a form or process mutually agreed upon by the Parties.

(e) Excess Funds. Should the amount of Grant Funds provided by LA 2028 to RAP under any YSP Project Plan exceed the actual expenditures provided for in Section 12(b) and incurred in the Grant Period, the excess funds (“Excess Funds”) shall be retained in the Special Fund to be used by RAP during the Agreement Term in connection with the subsequent LA28 approved YSP Project Plan and/or Seasonal Advance Funding Requests.

(f) Remaining Funds. Notwithstanding Section 12(d), up to \$10 million of (i) funding provided by LA 2028 for the YSP which remains unspent in the final Fiscal Year of the Agreement Term and (ii) any Identified Unrequested Funds shall be available for a YSP Project Plan for Fiscal Year 2028-2029 and shall be credited towards LA 2028's total commitment for the YSP, provided that the City's use of any remaining Grant Funds as set forth in this Section is approved by LA 2028 pursuant to the terms of this YSP Agreement. Upon the expiration or termination of this YSP Agreement, any Identified Unrequested Funds and Excess Funds (the "Remaining Funds") shall be transferred to LA 2028's lawful successor entity that will distribute the Remaining Funds to the RAP programs that are designed to promote youth sports in the City.

### **Section 13. Transparency and Accountability.**

(a) Annual Report. By September 30 of each year of the Agreement Term, the City shall annually make a report of the prior Program Year available to the public (the "Annual Report"). The Annual Report shall include the following information: (1) The City's account for its use of Grant Funds in the prior Program Year as provided for in Section 12(b); and (2) a key-performance-indicators ("KPIs") section with a specific focus on determining whether the objective of increasing access to and participation in youth sport programming was successful under the annual YSP Project Plan as evidenced by providing data on the KPIs included in *Exhibit H*. The Parties agree that in no event shall the City rely on an auditor to prepare any Annual Report that is then also contracted to provide auditing or accounting services to LA 2028.

(b) Quality Assurance. RAP has identified certain internal mechanisms to ensure RAP compliance with its safety and maintenance practices, described in further detail in *Exhibit I* ("Internal QA Function"). During the Term, RAP shall maintain compliance with all RAP Standards and YSP Project Plan Requirements. The Internal QA Function shall regularly monitor RAP's compliance with all RAP Standards and YSP Project Plan Requirements.

(c) Books and Records. Grantee shall maintain complete, accurate, and current operating and financial books, records, and related documentation with respect to all Activities which are the subject of Grant Requests during the Term or the performance of this YSP Agreement. During the Term and for five (5) years thereafter, LA 2028 shall have the right to inspect, review, and copy Grantee's books, records, and other documents for purposes of verifying actual participation levels incurred in delivering Activities and general compliance with any other terms of this YSP Agreement or any YSP Project Plan at any time, at LA 2028's sole discretion. All costs of performing such inspection or audit shall be borne by LA 2028, and exclude the use of any Grant Funds to do so.

(d) LA 2028 Reports. RAP acknowledges that LA 2028 is required to appear quarterly and/or upon request before the City Council to provide a briefing on, inter alia, LA 2028's support for youth sport programs increasing access to sport for City youth. LA 2028 may submit its annual report articulating support for such programs, as part of its reporting requirement to the City as set forth in the 2017 MOU. Additionally, LA 2028 has reporting requirements to its Board of Directors and to the IOC regarding the same. RAP agrees to cooperate fully and timely with any reasonable LA 2028 requests for data and information reasonably necessary for LA 2028 to fulfill such requirements. RAP further acknowledges that LA 2028 may share any publicly available data or information provided under this YSP Agreement with its accountants, attorneys, advisors, representatives, agents, and affiliates. Notwithstanding the foregoing, no data or information may be shared that can be used to distinguish or trace an individual's identity, either alone or when combined with other information that is linked or linkable to a specific individual, unless the data or information has been anonymized in a manner sufficient to ensure that the data or information is not capable of re-identification with the specific individual.

**Section 14. Termination.** This YSP Agreement shall automatically terminate upon the occurrence of any of the following events: (i) upon the expiration of the Agreement Term; (ii) the termination of the Host City Contract; or (iii) the express written agreement of each of the parties hereto to terminate this YSP Agreement.

**Section 15. Survival.** Section 12(e) and Sections 16 and 17 shall survive the Agreement Term or termination of this YSP Agreement.

**Section 16. Dispute Resolution.** Any dispute involving this YSP Agreement or any YSP Project Plan will be resolved in accordance with the procedures specified in *Exhibit J* attached hereto.

**Section 17. General Provisions.**

(a) **Notices.** Any notices or reports relating to this YSP Agreement, and any request, demand, statement, or other communication required or permitted hereunder, shall be in writing and shall be delivered to the Parties at their respective addresses set forth in *Exhibit K*. Each Party shall promptly notify every other Party of any change of contact information, including personnel changes, provided in *Exhibit K*. Written notice shall include notice delivered via email or facsimile. A notice shall be deemed to have been received on: (i) the date of delivery, if delivered by hand during regular business hours, or by confirmed facsimile or by email; or (ii) on the third (3rd) business day following mailing by registered or certified mail, return receipt requested, to the addresses set forth in *Exhibit K*.

(b) **Relationship of Parties.** The Parties are and shall remain at all times, as to each other, wholly independent entities. No Party shall have power to incur any debt, obligation, or liability on behalf of another Party unless expressly provided to the contrary by this YSP Agreement. No employee, agent, or officer of a Party shall be deemed for any purpose whatsoever to be an agent, employee, or officer of another Party.

(c) **Assignment.** No Party may assign any of its rights or delegate any of its obligations hereunder without the prior written consent of the other Party. This shall be binding upon and inure solely to the benefit of each Party and its successors and permitted assigns, and nothing in this YSP Agreement, express or implied, is intended to or shall confer upon any other person any rights, benefits, or remedies of any nature whatsoever under or by reason of this YSP Agreement.

(d) **Amendment; Waiver.** Subject to written approval by the IOC, the terms and provisions of this YSP Agreement shall be binding upon the Parties and may not be amended, modified, or waived, except by an instrument in writing signed by each of the Parties. Waiver by any Party to this YSP Agreement of any term, condition, or covenant of this YSP Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach or violation of any of the provisions of this YSP Agreement shall not constitute a waiver of any breach or violation of any other provision of this YSP Agreement, nor a waiver of any subsequent breach or violation of any provision of this YSP Agreement.

(e) **Indemnification.** City shall defend, indemnify, and hold harmless LA 2028 and its board, officers, agents, affiliates, employees, assigns, and successors in interest from and against all lawsuits and causes of action, claims, losses, demands, and expenses, including, but not limited to, damages, or liability of any nature whatsoever, for death or injury to any person, or damages or destruction of any property of any third parties, or arising in any manner out of or incident to the preparation, arranging, performance, or sponsoring of this YSP Agreement, by reason of an act, error, or omission by RAP,

and/or of its commission, officers, agents, employees, assigns, and successors in interest. The rights and remedies provided in this Section shall not be exclusive, and are in addition to any other rights and remedies provided by law or under this YSP Agreement. This provision will survive expiration or termination of this YSP Agreement.

(f) Entire Agreement. This YSP Agreement constitutes the entire agreement among the Parties with respect to the subject matter hereof and supersedes all prior or contemporaneous agreements, whether written or oral, with respect thereto, provided that nothing in this YSP Agreement shall be deemed to supersede or otherwise modify all or any terms of the following: (i) the Games Agreement and any exhibits attached thereto; and (ii) the Host City Contract, any joinders to the Host City Contract, and any exhibits attached thereto.

(g) Non-Recourse. No obligation of LA 2028 or the City under this YSP Agreement constitutes an obligation of, and no recourse, claims, actions, rights to sue, or other remedies shall be had against, any trustee, director, officer, employee, volunteer, agent, consultant, member, attorney, representative, or independent contractor of LA 2028, or the City for any obligations arising out of this YSP Agreement. No trustee, director, officer, employee, volunteer, agent, consultant, member, attorney, representative, or independent contractor of LA 2028, or the City, shall have any personal liability or obligation for any act or omission of LA 2028 or the City, whether arising out of this YSP Agreement or otherwise in connection with any of the transactions contemplated hereby or thereby or any other matter related to the 2028 Games.

(h) Disclaimer. It is expressly understood by the Parties that no director, member, officer, employee, or other representative of any of the Parties shall incur any financial responsibility or liability of any kind or nature whatsoever in connection with this YSP Agreement, or any amendment and/or subsequent agreement regarding the subject matter hereof. LA 2028 shall have no liability for any debts, liabilities, deficits, or cost overruns of the Grantee. The Parties agree that the liability of LA 2028 hereunder shall be limited to the payment of this Grant pursuant to the terms and conditions of this YSP Agreement. Any contracts entered into or other obligations or liabilities incurred by the Grantee in connection with any Activities or otherwise relating to this YSP Agreement, or any YSP Project Plan provided pursuant to the terms of this YSP Agreement, shall be the sole responsibility of such Party, and LA 2028 shall have no obligation or liability whatsoever thereunder or with respect thereto. In no case shall LA 2028 be liable to the Grantee or any third party for consequential damages.

(i) No Third-Party Beneficiary. Except as expressly provided in Section 17(k), "IOC Approval," and Section 17(m), "Recovery Solely Against LA 2028," no third-party is intended to be, or shall be deemed to be a beneficiary of any provision of this YSP Agreement.

(j) Information and Knowledge Management. The Parties acknowledge Section 29.2 of the Host City Contract, and RAP agrees to cooperate with LA 2028 and facilitate the implementation of appropriate policies and protocols which are compliant with Applicable Laws to facilitate the transfer of "Games Information Knowledge and Expertise" in accordance with LA 2028's information knowledge strategy and policies.

(k) IOC Approval Required. The Parties acknowledge that the understandings set forth in this YSP Agreement are subject to the written approval of the IOC and shall not be binding upon any Party unless and until such written approval is obtained.

(l) Marketing or Publicity Rights. The City may not affiliate itself, or their respective staff or partners, with the United States Olympic and Paralympic Properties, LLC ("USOPP") or any other



official Olympic and/or Paralympic organization, including the IOC, International Paralympic Committee, USOPC, and any joint venture or similar entity with any such party (each a “Games Entity”) or use any marks or brands associated with the commercial properties of any Games Entity without the prior, express, written consent of LA 2028. LA 2028, the USOPC, and the IOC may not affiliate itself or their respective staff or partners, with the City or use any marks or brands associated with the City without the prior, express, written consent of the City; provided, however, that approval for the IOC to publish promotional materials relating to the Activities, or any YSP Agreement provided hereunder, shall not to be unreasonably withheld, conditioned or delayed. Nothing in this YSP Agreement shall be construed as giving any Party the right to advertise or publicize its affiliation or relationship with the other Party, or represent or imply that any product or service provided has been endorsed or approved by them, including by publishing or issuing any statement (factual or otherwise) about LA 2028 or the City of LA, without prior written consent. Neither Party shall have a right to use any trademarks, logos, or other intellectual property of the other without their prior, express, written consent. LA 2028 shall obtain express written consent from City affirming parental consent or waiver prior to publishing photos of minors.

(m) Recovery Solely Against LA 2028. The Parties acknowledge and agree that RAP shall have no right of recovery of any kind against USOPP, the USOPC, or the IOC, or any affiliate, director, officer, employee, consultant, or independent contractor of any of USOPP, the USOPC, or the IOC under this YSP Agreement, and that its sole and exclusive recourse or remedy for any claims, demands, actions, suits, or other proceedings under this YSP Agreement shall be against the assets of LA 2028 only. Each of USOPP, the USOC, and IOC shall be a third-party beneficiary of this Section with full rights of enforcement thereof. This provision will survive expiration or termination of this YSP Agreement.

(n) Governing Law. This YSP Agreement has been negotiated, executed, and delivered and will be performed in the State of California, and shall be governed by and construed in accordance with its laws.

(o) Interpretation. References in this YSP Agreement to any gender include references to all genders, and references to the singular include references to the plural and vice versa. Unless the context otherwise requires, the words “include,” “includes,” and “including” when used in this YSP Agreement shall be deemed to be followed by the phrase, “without limitation.” Unless the context otherwise requires, references in this YSP Agreement to Sections, Annexes, Exhibits, and Schedules shall be deemed to be references to Sections of, and Annexes, Exhibits and Schedules to this YSP Agreement. Unless the context otherwise requires, the words “hereof,” “hereby,” and “herein,” and words of similar meaning when used in this YSP Agreement, refer to this YSP Agreement in its entirety and not to any particular Section or provision of this YSP Agreement.

(p) Counterparts. This YSP Agreement may be executed in any number of counterparts, each of which shall be an original, but all of which taken together shall constitute but one and the same instrument. This YSP Agreement is being executed in three (3) originals, each of which is deemed to be an original.

**IN WITNESS WHEREOF**, the Parties hereto have caused this YSP Agreement to be executed by their duly authorized representatives and affixed as of the date of signature of the Parties:

Executed this \_\_\_\_\_ day  
of \_\_\_\_\_, 20\_\_

THE CITY OF LOS ANGELES, a municipal corporation, acting by and through its DEPARTMENT OF RECREATION AND PARKS

By \_\_\_\_\_  
GENERAL MANAGER

Executed this \_\_\_\_\_ day  
of \_\_\_\_\_, 20\_\_

LOS ANGELES ORGANIZING COMMITTEE FOR THE OLYMPIC AND PARALYMPIC GAMES 2028

By \_\_\_\_\_  
Name: Casey Wasserman  
Title: Chairperson

MICHAEL N. FEUER,  
City Attorney

Attest: HOLLY L. WOLCOTT, CITY CLERK

Date: \_\_\_\_\_

Date: \_\_\_\_\_

By: \_\_\_\_\_  
Deputy City Clerk

By: \_\_\_\_\_  
Name: Daniel Kreinbring  
Title: Deputy City Attorney

## **Exhibit A**

### **Department Standards for Quality Youth Sports - Clean & Safe Parks**

#### **Site Safety**

RAP is committed to providing safe, accessible, and well maintained parks. The rules and regulations for all City Parks are codified in the City's Municipal Code, governed by the RAP Board of Commissioners and the Los Angeles City Council. Primary enforcement of all safety rules are handled by RAP's Park Ranger Division who collaborates closely with the Los Angeles Police Department (LAPD), Los Angeles Fire Department (LAFD), and other appropriate government agencies to ensure parks remain safe. RAP's Ranger Division has developed working relationships with LAPD Senior Lead Officers and the City Attorney's Neighborhood Prosecutors at all 22 LAPD stations and in each of RAP's three regional divisions: Metro, Pacific and the Valley Shoreline.

Through this collaboration, park rangers attend a weekly crime briefing at LAPD stations to exchange information on potential developing crime patterns or other issues that may affect safety for our patrons. The data shared at these meetings informs the deployment of shared resources by LAPD detectives and officers at parks across the City.

Members of the public are routinely encouraged to report safety concerns directly to Park Rangers, LAPD or through the City's 311 or 911 emergency operation divisions.

#### **Maintenance**

Maintenance and infrastructure care, especially lighting, plays a significant role in keeping our parks safe. RAP continues to replace and add LED lighting at every park in the City to provide a brighter more focused reliable light source. LED lighting is also effective in reducing required maintenance.

All Parks and facilities shall be maintained at a level free of excessive litter, debris, and graffiti. Restrooms shall be kept clean, sanitary, and well-stocked during all park hours. All known maintenance issues shall be addressed in a timely manner to prevent disruption or impact of any recreational program.

All members of the public are able to report maintenance concerns directly to on site park recreation staff, maintenance crews, park rangers or through the City's 311 system or through the Department's on line-app

#### **Coaches Training and Standard**

##### *Vetting for Volunteer Coaches:*

All RAP volunteer coaches are currently vetted through a mandatory Volunteer Application process. A volunteer, who is not already registered in the system, receives a Volunteer Application form; fills out the application in person or on line at home or at the local recreation center.

RAP Human Services Division (HR) receives the on-line application and e-reminds the applicant to get fingerprinted. The applicant must then schedule a Live Scan appointment to get fingerprinted by a Department Live Scan technician at one of several Live Scan RAP locations. The applicant waits for Department of Justice (DOJ) report that is sent to HR. HR reviews the report to determine if the volunteer is cleared to volunteer. A volunteer is not authorized to coach until their fingerprint (DOJ) clearance is received by RAP's HR Division. DOJ actively continues to monitor volunteer's status and sends status changes to HR. If HR clears the volunteer, recreation staff is notified and the volunteer can

begin coaching at the recreation center. RAP uses Volgistics, a consolidated database to keep track of volunteer information including their clearance dates and estimated hours worked.

#### *Coaching Training:*

RAP has training standards and procedures to certify its volunteer coaches and to ensure participating youth receive the appropriate educational, social, and physical benefits of playing sports. RAP seeks quality candidates that pledge to live up to the responsibilities of a coach, and who will: place the emotional and physical well-being of players ahead of a personal desire to win, ensure the sports environment is one of fun and enjoyment, lead by example in demonstrating fair play and sportsmanship, and instill the proper attitudes and values in all participants.

RAP staff periodically receive coaches training, at times in partnership with local coaching organizations.

Training is designed to provide common-sense messages on coaching and training today's young athletes. Delivery methods include sessions and clinics that provide sport specific trainings, by organizations that teach best practices. RAP staff is provided mandatory "train the trainer" sessions by these organizations, i.e., Coaching Corps, Positive Coaches Alliance, for staff to prepare volunteer coaches with the tools they need to teach and demonstrate good sportsmanship and best practices in the following topics:

- Communicating with athletes and parents
- Motivating young athletes
- Dealing with "problem" athletes
- Importance of well-planned practices
- Developing your own coaching philosophy
- Why kids play sports and why many drop-out
- Coaches' Code of Conduct for all RAP sport programs
- Skills Clinics
- Specific Gender Equity Guidelines

RAP staff shall ensure all coaches are trained in best coaching practices, inclusive of the Coaching Training described herein and through the use of on-line resources such as the How to Coach Kids online courses. RAP will include its annual training plan in each YSP Project Plan.

#### **Safe Sport**

In accordance with Section 9(a)(iv) of this YSP Agreement, the City shall provide a Safe Sport program in connection with all Activities by RAP and any RAP Partner Providers upon the commencement of the Safe Sport program.

**Exhibit B**

**Direct Costs**

<b>Direct Costs</b>		
<b>League</b>		
<b>Line Item</b>	<b>Cost</b>	<b>Description</b>
Trophy	\$13	All youth receive an item to recognize their participation. Teams that win 1st and 2nd place typically receive large trophies. Some
Sports Equipment (shared cost)	\$30.00	Sports equipment is replaced for every sport seasonally. Items vary per sport and may include: balls, scoreboards, nets, gloves,
Uniform (City contract)	\$40.00	All participants receive team uniforms. One set may include: jersey, shorts, socks, etc.
Volunteer Coaches //ORI/	\$17.00	All volunteer coaches complete coaches training and background checks. When pre-requisites are met, coaches are placed on a
Non-Volunteer Coaches (shared cost)	\$40.00	This consists of part-time staff that: coach teams, host pre-season meetings to place youth on teams, set-up materials for games,
Officials	\$37.00	The cost per official depends on the sport and background of the official (experience/certification). The cost can range between \$30
Pre & Post-Season Events	\$20.00	Every quarter, facilities host opening and closing day events for each sport to generate excitement and acknowledge all kids
<b>Requested from LA28</b>	<b>\$180.00</b>	

<b>Class</b>		
<b>Line Item</b>	<b>Cost</b>	<b>Description</b>
Fitness Equipment (shared cost)	\$20.00	In order to facilitate a successful program, RAP ensures appropriate supplies are available at all sites. Some supplies include: sports
Class instructor (shared cost)	\$40.00	This individual teaches the specialized fitness activity.
Pre & Post-Season Events	\$20.00	Every quarter, facilities host opening and closing day events for each sport to generate excitement and acknowledge all kids
<b>Requested from LA28</b>	<b>\$80.00</b>	

## **Exhibit C**

### **Enrollment Practices**

RAP's Enrollment Practices constitute the systems, procedures, language, and culturally appropriate practices adopted by RAP from time to time, which are designed to (i) facilitate public awareness of the Quality Youth Sports offered at Recreation Centers or other such facilities where Activities occur, (ii) facilitate or simplify in-person and online registration, and (iii) encourage feedback, provided that there is no additional resource impact or fee to RAP or the end-user.

RAP's Enrollment Practices include a citywide marketing outreach strategy to increase awareness of enrollment opportunities and enroll as many participants as possible. RAP also employs a variety of methods to ensure families are able to sign up for activities in advance. For example, to allow better planning and scheduling for patrons, RAP standardized start dates and end dates for all sports and fitness activities so they are uniform citywide.

RAP currently utilizes the tools below to increase awareness of programs.

#### **1. Online Outreach & Registration**

- LAPARKS.ORG, RAP's main website, displays RAP events and activities in rotation to promote whatever is currently front and center.
- All RAP activities are programmed into RecTrac, RAP's online activity registration system, for activity registration, online or offline.
- LAPARKS.ORG has a direct link for patrons to register online for RAP activities in RecTrac.
- RecTrac can send email campaigns, on demand, to encourage patrons to enroll in upcoming activities. RecTrac currently has over 100,000 patron emails.
- RecTrac email campaigns can be targeted to past participants of specific activities or a general email to all.
- RAP Public Relations uses social media to promote RAP events and activities.

#### **2. In-Person Registration**

- Recreation staff can register patrons in person at the recreation center.
- RAP strives to use multiple languages on class and league bulletins and paperwork.

#### **3. Community Engagement**

- Periodically, RAP will solicit feedback from patrons, using platforms such as SurveyMonkey or MailChimp.
- Recreation center staff members perform program outreach to their respective communities.

**Exhibit D**

CITY OF LOS ANGELES  
DEPARTMENT OF RECREATION AND PARKS  
**SELF-CERTIFICATION FORM**

YEAR: \_\_\_\_\_

**Participant Name** \_\_\_\_\_

**Age** \_\_\_\_\_  
**Gender** M \_\_\_\_\_ F \_\_\_\_\_

**Parent/Guardian Signature** \_\_\_\_\_ **Date** \_\_\_\_\_

The participant listed above receives a free or reduced lunch through the National School Lunch Program at the public or private school attended by participant: (Name of School) \_\_\_\_\_.

**APPLICANT STATEMENT:** I certify that the information provided on this form is accurate and complete. I acknowledge that providing false information shall be grounds for termination from the program. I therefore authorize such verification, and will provide supporting documents if requested.

**Parent Consent:** I give permission for my child, whose name is listed below, to participate in the City of Los Angeles Department of Recreation and Parks Program. I authorize the City to make, procure or use photographs, film, tapes or other likenesses or Minor's physical image and/or voice as may be needed for use with program's publicity material. I agree to hold harmless the City of Los Angeles, Department of Recreation and Parks. **I understand that the City of Los Angeles carries no insurance.** I also understand the City of Los Angeles Department of Recreation and Parks Program reserves the right to dismiss a child for any conduct detrimental to the program.

DEPARTAMENTO DE RECREACIÓN Y PARQUES  
CIUDAD DE LOS ÁNGELES  
**FORMA DE AUTO-CERTIFICACION**

AÑO: 202\_\_

**Nombre del Participante:** \_\_\_\_\_ **Edad:** \_\_\_\_\_  
**Sexo:** M \_\_\_\_\_ F \_\_\_\_\_

**Firma del Padre/Guardián** \_\_\_\_\_ **Fecha:** \_\_\_\_\_

El participante mencionado en esta forma recibe un almuerzo gratis o reducido a través del Programa Nacional de Almuerzos Escolares en la escuela pública o privada a la que el participante atiende: : (Nombre de Escuela) \_\_\_\_\_

**Declaración del Participante:** Yo certifico que la información proveída en esta forma es correcta y completa. Yo reconozco que proveer información falsa podría ser causa de descalificación del programa. Yo, por lo tanto autorizo tal verificación y proveeré documentos adicionales si fuesen requeridos.

**Consentimiento de Padre:** Yo le doy permiso a mi hijo/a, cual está nombrado en esta forma, para participar en el programa del Departamento de Recreación y Parques de la Ciudad de Los Ángeles. Autorizo que la Ciudad de Los Ángeles haga, obtenga o utilice fotografías, videos, grabaciones u otras imágenes físicas y/o de voz cuales sean necesarios para uso con el material de publicidad de éste programa. Estoy de acuerdo a mantener indemne al Departamento de Recreación y Parques de la Ciudad de Los Ángeles. **Entiendo que la Ciudad de Los Angeles no tiene aseguranza.** También entiendo que el programa del Departamento de Recreación y Parques de la Ciudad de Los Angeles reserva el derecho a despedir a cualquier participante por cualquier conducta perjudicial al programa.

**Exhibit E**  
**Project Plan Funding**

**[See attached.]**



YSP Project Plan - Available Funding											
YSP Year	Start	End	Available Funding	Net Available Funding	Funds Requested	Identified Unrequested Funds	Direct Costs	Other Costs <i>Total not to exceed \$6.4M.</i>	Actual Costs	Excess Funds	Cummulative PY Available Funding
			\$160M / 100 months	Available Funding + Cummulative PY Available Funding	Direct input	Available Funds per FY - Funds Requested	Direct input	Direct input	Direct Costs + Other Costs	Funds Requested - Actual Costs	Allocated Unrequested Funding + Excess Funds
0*	SwimLA 2018	SwimLA 2019									
1**	03/01/20	06/30/20	\$6,400,000	\$3,900,000		\$3,900,000	\$2,500,000		\$2,500,000	-\$2,500,000	-\$2,500,000
2	07/01/20	06/30/21	\$19,200,000	\$23,100,000		\$23,100,000			\$0	\$0	\$3,900,000
3	07/01/21	06/30/22	\$19,200,000	\$42,300,000		\$42,300,000			\$0	\$0	\$23,100,000
4	07/01/22	06/30/23	\$19,200,000	\$61,500,000		\$61,500,000			\$0	\$0	\$42,300,000
5	07/01/23	06/30/24	\$19,200,000	\$80,700,000		\$80,700,000			\$0	\$0	\$61,500,000
6	07/01/24	06/30/25	\$19,200,000	\$99,900,000		\$99,900,000			\$0	\$0	\$80,700,000
7	07/01/25	06/30/26	\$19,200,000	\$119,100,000		\$119,100,000			\$0	\$0	\$99,900,000
8	07/01/26	06/30/27	\$19,200,000	\$138,300,000		\$138,300,000			\$0	\$0	\$119,100,000
9	07/01/27	06/30/28	\$19,200,000	\$157,500,000		\$157,500,000			\$0	\$0	\$138,300,000
10	07/01/28	08/31/28	\$19,200,000	\$157,500,000		\$157,500,000			\$0	\$0	\$157,500,000
			\$160,000,000				\$2,500,000	\$0	\$2,500,000		
							<b>Remaining Amount</b>		<b>\$157,500,000</b>		

\* This amount will be adjusted to reflect actual expenditures for SwimLA 2018 and 2019.

\*\* The Actual Costs for SwimLA 2018 and SwimLA 2019 will reduce the Net Available Funding in YSP Year 1.

Net Available Funding amount in YSP Year 10 is the sum of remaining Excess Funds and Identified Unrequested Funds pursuant to YSP Agreement Section 12(f).

**Exhibit F**

**Tracking Participants**

**[See attached.]**

**EXHIBIT F - Baseline FY 2018/2019**

**YOUTH SPORT PARTNERSHIP**



RECREATION CENTERS					Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals		
Facility	Address	Region	CD	GPLA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment
1	109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15	Y	36	41	77	36	36	74	48	122	32	114	146	178	203	381
2	Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	Y	4	172	176	36	36	6	110	116	5	149	154	51	431	482
3	Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1	Y	178	184	362	147	37	131	167	298	186	90	276	642	478	1,120
4	Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6	Y			0	47	47	58		58	150		150	255	0	255
5	Balboa Sports Complex	17015 Burbank Blvd., Encino, CA 91316	Valley	6		149	630	779	112	112	143	411	554	188	282	470	592	1323	1915
6	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	Pacific	10	Y	7	249	256	101	322	81	498	579	15	373	388	204	1,442	1,646
7	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15	Y	76	61	137	97	97	61	80	141	112	96	208	346	237	583
8	Barrington R.C.	333 S. Barrington Ave., Los Angeles, CA 90049	Valley	11		78	249	327	9	9	42	357	399	25	248	273	154	854	1008
9	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13	Y	51	149	200	65	1	66	41	204	65	223	288	222	577	799
10	Bogdanovich R.C.	1920 Cumbre Drive, San Pedro, CA 90732	Pacific	15				0		229		442	442		225	225	0	896	896
11	Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14	Y		88	88		0	18	45	63		175	175	18	308	326
12	Branford R.C.	13306 Branford St., Arleta, CA 91331	Valley	6			431	431	69	69	8	194	202	2	302	304	79	927	1006
13	Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1		19		19	35	35	42		42	24		24	120	0	120
14	Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	Y	10	177	187	55	10	18	58	76	32	130	162	115	375	490
15	Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12		9		9	21	21	24	5	29	32	6	38	86	11	97
16	Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	Valley	5			1275	1275	150	150	104	1712	1816	213		213	467	2987	3454
17	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13	Y	10	52	62	11	11	21	126	147	31	29	60	73	207	280
18	Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14	Y	80	72	152	71	71	75	72	147	97	176	273	323	320	643
19	Crestwood Hills R.C.	1000 Hanley Ave., Los Angeles, CA 90049	Valley	11				0		0			0		0	0	0	0	0
20	Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	11	Y		20	20	7	7			0		0	0	7	20	27
21	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1	Y	1	74	75	39	39	119	170	289	77	158	235	236	402	638
22	David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7	Y	165	37	202	178	158	167	131	298	163	307	470	673	633	1,306
23	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6	Y	151		151	149	224	141	245	386	179	106	285	620	575	1,195
24	Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8	Y	48	87	135		0	41	140	181	43	132	175	132	359	491
25	Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1	Y	18	68	86	12	12	11	68	79	61	209	270	102	345	447
26	E. Wilmington Greenbelt Community Center	918 North Sanford Ave., Wilmington, CA 90744	Pacific	15	Y			0		0	8		8	8		8	16	0	16
27	Eagle Rock R.C.	1100 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14		43	341	384	5	5	50	155	205	93	243	336	191	739	930
28	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13	Y	383	334	717	359	359	329	294	623	414	287	701	1,485	915	2,400
29	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14	Y	18	151	169	1	233	15	246	261	9	478	487	43	1,108	1,151
30	Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13	Y	29	7	36		73		58	58	59	147	206	88	285	373
31	Encino Community Center	4935 Balboa Blvd, Encino, CA 91316	Valley	5		90		90		0	72		72	132		132	294	0	294
32	Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14	Y	9	457	466	11	11	62	202	264	38	297	335	120	956	1,076
33	Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA 90037	Pacific	9	Y	117	830	947	60	27	51	920	971	199	702	901	427	2,479	2,906
34	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	Y	309	301	610	293	193	294	397	691	445	283	728	1,341	1,174	2,515
35	Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9	Y	45	37	82	40	40	87	27	114	110	9	119	282	73	355
36	Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9	Y			0		0			0	1		1	1	0	1
37	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1	Y	18	118	136	50	8	11	123	134	18	125	143	97	374	471

**EXHIBIT F - Baseline FY 2018/2019**

**YOUTH SPORT PARTNERSHIP**



RECREATION CENTERS					Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			
Facility	Address	Region	CD	GPLA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	
38	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12		251	604	855	47	105	152	68	353	421	170	548	718	536	1610	2146
39	Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9	Y		8	8		21	21		44	44		46	46	0	119	119
40	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15	Y	58	28	86			0		72	72		182	182	58	282	340
41	Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14	Y			0	4	105	109		123	123		189	189	4	417	421
42	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	Y	21	158	179	31		31	17	165	182	39	290	329	108	613	721
43	Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14		57		57	76		76	138		138	185		185	456	0	456
44	Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13	Y	15	58	73	11		11	24	9	33	40	40	80	90	107	197
45	Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1	Y	51	85	136	92		92	89	75	164	130		130	362	160	522
46	Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7	Y	56	445	501	170	3	173	97	143	240	146	603	749	469	1,194	1,663
47	Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8	Y	33	248	281	88	1	89	39	169	208	104	172	276	264	590	854
48	Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	Pacific	10	Y		11	11	16		16		61	61	11	34	45	27	106	133
49	Lafayette MultiPurpose Community Cent	625 South Lafayette Park Place, Los Angeles	Metro	10		78	28	106	53	23	76	64	22	86	58	22	80	253	95	348
50	Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13	Y	76	209	285	103	24	127	88	141	229	107	68	175	374	442	816
51	Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7		93	117	210	111	15	126	105	107	212	160	88	248	469	327	796
52	Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3	Y	205	361	566	8		8	170	260	430	191	404	595	574	1,025	1,599
53	Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15	Y			0			0			0	52	52	0	52	52	52
54	Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13	Y	133	47	180	88		88	121	34	155	112	84	196	454	165	619
55	Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1	Y		116	116		6	6		72	72	2	121	123	2	315	317
56	Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1	Y			0	296	33	329	323	72	395		619	0	105	724	724
57	Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	Y	48	27	75	92	29	121	71	61	132	73	183	256	284	300	584
58	Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8	Y	89	74	163			0	106		106	23	87	110	218	161	379
59	Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1	Y			0	82		82	26		26	18	7	25	126	7	133
60	Mar Vista R.C.	11430 Woodbine Ave., Los Angeles, CA 90066	Valley	11		58	509	567			0	107	399	506	53	665	718	218	1573	1791
61	Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8	Y	33		33	51	93	144	78	46	124	63	73	136	225	212	437
62	Mason Park R.C.	10500 Mason Ave, Chatsworth, CA 91311	Valley	12		125	233	358		25	25	137	668	805	228	8	236	490	934	1424
63	Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1	Y	71	110	181		101	101	93	115	208	124	289	413	288	615	903
64	Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8	Y	106	34	140	43	3	46	108	38	146	107	19	126	364	94	458
65	Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15	Y		57	57		30	30		90	90		66	66	0	243	243
66	Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1	Y		110	110			0		73	73		274	274	0	457	457
67	North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6				0			0			0			0	0	0	0
68	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2	Y	92	150	242	109		109	83	162	245	92	123	215	376	435	811
69	North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2		16		16	2	122	124	1	302	303	6	363	369	25	787	812
70	Northridge R.C.	18300 Lemarsh St., Northridge, CA 91324	Valley	12		154	335	489		1	1	47	450	497	74	807	881	275	1593	1868
71	Oakwood R.C.	767 California Ave, Venice, CA 90291	Valley	11	Y	17	70	87		35	35	15	76	91		53	53	32	234	266
72	Palisades R.C.	851 Alma Real Dr., Pacific Palisades, CA 90272	Valley	11		37	493	530	18		18	43	1181	1224	118	181	299	216	1855	2071
73	Palms R.C.	2950 Overland Ave., Los Angeles, CA 90064	Valley	5		14	64	78	5		5	10	196	206	8		8	37	260	297

**EXHIBIT F - Baseline FY 2018/2019**

**YOUTH SPORT PARTNERSHIP**



RECREATION CENTERS					Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			
Facility	Address	Region	CD	GPLA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	
74	Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA 90036	Metro	4																
					45	290	335	92	57	149	109	399	508	122	287	409	368	1033	1401	
75	Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6	Y	101	78	179	73	45	118	83	56	139	96	70	166	353	249	602
76	Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14	Y		217	217		60	60	2	149		380	380	2	806	808	
77	Peck Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15		4	153	157	22		22	14	150	15	186	201	55	489	544	
78	Penmar R.C.	1341 Lake St, Los Angeles, CA 90291	Valley	11		10	363	373	43	24	67	43	209	14	229	243	110	825	935	
79	Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5	Y	79	33	112	89	18	107	84	56	69	61	130	321	168	489	
80	Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10	Y	55	440	495	8		8	76	240	121	218	339	260	898	1,158	
81	Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14	Y		144	144			0	24	176	13	271	284	37	591	628	
82	Rancho Cienega Sports Complex	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	Y		84	84	6	3	9	44	44	60	60	6	191	197		
83	Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3	Y	154	84	238	36	27	63	137	137	92	307	399	419	418	837	
84	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1	Y	131	91	222	136		136	137	2	133	133	295	566	226	792	
85	Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7	Y	108	424	532	71	73	144	159	857	190	354	544	528	1,708	2,236	
86	Robertson R.C.	1641 Preuss Rd., Los Angeles, CA 90035	Pacific	5				0			0		0			0	0	0	0	
87	Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14	Y	34	107	141	9	11	20	22	52	60	152	212	125	322	447	
88	Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15	Y	76	67	143	23	108	131	132	100	15	216	231	246	491	737	
89	Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	Y		61	61			0		120		162	162	0	343	343	
90	Rustic Canyon R.C.	601 Latimer Rd., Santa Monica, CA 90402	Valley	11		5		5	9		9		9	16		16	39	0	39	
91	Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Pacific	10	Y	12	520	532	49		49	60	173	59	144	203	180	837	1,017	
92	Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6	Y	46	163	209	28	12	40	81	139	40	118	158	195	432	627	
93	Shadow Ranch R.C.	22633 Vanowen St, West Hills, CA 91307	Valley	12		137		137	50		50	114		107		107	408	0	408	
94	Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	13	Y	560	70	630	255	179	434	136	161	175	165	340	1,126	575	1,701	
95	Silver Lake R.C.	1850 West Silver Lake Dr., Los Angeles, CA 90026	Metro	13		103	193	296	32		32	43	647	77	102	179	255	942	1197	
96	Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9	Y		118	118			0		53	32	53	85	32	224	256	
97	South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9	Y	85		85	1		1	209	209	251	18	269	546	18	564	
98	South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10		12		12	6		6	23	23	20	20	61	0	61		
99	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8	Y	46	208	254	35		35	146	211	175	194	369	402	613	1,015	
100	State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14	Y	171	103	274	113	102	215	85	266	134	195	329	503	666	1,169	
101	Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7		63	34	97		1	1	158	3	84	6	90	305	44	349	
102	Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	Valley	Detai	Y	96	87	183	76		76	88	98	25	69	94	285	254	539	
103	Studio City R.C.	12621 Rye St., Studio City, CA 91604	Valley	2		25	375	400	136	26	162	128	463	44	297	341	333	1161	1494	
104	Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6	Y	331	277	608	369	43	412	346	382	402	493	895	1,448	1,195	2,643	
105	Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7	Y	211	87	298	44		44	175	35	266	116	382	696	238	934	
106	Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	Y	58	635	693	6	179	185	8	330	36	991	1,027	108	2,135	2,243	
107	Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	3		26	374	400	19		19	31	173	27	236	263	103	783	886	
108	Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1	Y	20	8	28	30	8	38	23	88	73	59	132	146	163	309	
109	Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9	Y	43	65	108	10		10	14	32	36	13	49	103	110	213	

**EXHIBIT F - Baseline FY 2018/2019**

**YOUTH SPORT PARTNERSHIP**



RECREATION CENTERS					Summer 2018 Actual Enrollment (Baseline) Totals			Fall 2018 Actual Enrollment (Baseline) Totals			Winter 2019 Actual Enrollment (Baseline) Totals			Spring 2019 Actual Enrollment (Baseline) Totals			FY 2018/2019 Actual Enrollment (Baseline) Totals			
Facility	Address	Region	CD	GPLA	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Leagues	Actual (Baseline) Total Enrollment	
110	Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2	Y	22	26	48	77	156	233	28	123	151	55	205	260	182	510	692
111	Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8	Y	111		111	2	75	77	169	139	308	53	188	241	335	402	737
112	Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6	Y	183	287	470	40	15	55	359	250	609	658	145	803	1,240	697	1,937
113	Van Nuys Sherman Oaks R.C.	14201 Huston St., Sherman Oaks, CA 91423	Valley	2		100	331	431	119	372	491	167	360	527	20	420	440	406	1483	1889
114	Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2	Y	74	211	285	80	290	370	34	225	259	31	318	349	219	1,044	1,263
115	Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	Pacific	10	Y			0			0		30	30	2		2	2	30	32
116	Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14	Y		178	178			0	9	234	243		131	131	9	543	552
117	Westchester R.C.	7000 W. Manchester Ave., Los Angeles, CA 90045	Pacific	11			279	279		120	120		357	357		86	86	0	842	842
118	Westwood R.C.	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	Valley	5		289	399	688	16		16	296	260	556	347	274	621	948	933	1,881
119	Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15	Y		32	32	18	21	39	16	115	131	5	167	172	39	335	374
120	Winnetka R.C.	8401 Winnetka Ave., Winnetka, CA 91306	Valley	3		217	371	588	16	35	51	125	250	375	86	241	327	444	897	1341
121	Woodland Hills R.C.	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3		374	468	842		7	7	190	1001	1191	202	358	560	766	1834	2600
122	Yosemite R.C.	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	Y	33	333	366	64	232	296	61	350	411	59	324	383	217	1239	1456
123	Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13		155		155	135	27	162	157	11	168	155	24	179	602	62	664
<b>Total Recreation Centers</b>					<b>8,543</b>	<b>20,349</b>	<b>28,892</b>	<b>6,305</b>	<b>4,616</b>	<b>10,921</b>	<b>9,183</b>	<b>23,053</b>	<b>32,236</b>	<b>10,421</b>	<b>21,478</b>	<b>31,899</b>	<b>34,452</b>	<b>69,496</b>	<b>103,948</b>	

**EXHIBIT F - Baseline FY 2018/2019**

**YOUTH SPORT PARTNERSHIP**



AQUATICS				Summer 2018 (6/1/18 - 8/31/18) Actual Enrollment (Baseline) Totals			Fall 2018 (9/1/18 - 12/31/18) Actual Enrollment (Baseline) Totals			Winter 2019 (1/1/19 - 3/31/19) Actual Enrollment (Baseline) Totals			Spring 2019 (4/1/19 - 5/31/19) Actual Enrollment (Baseline) Totals			FY 2018/2019 (6/1/18 - 5/31/19) Actual Enrollment (Baseline) Totals			
Facility	Address	Region	CD	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	
1	109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15	377	3	380			0			0			0	377	3	380
2	Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8	0		0			0			0			0	0	0	0
3	Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15	605	103	708	75	51	126	22	37	59	17	17	719	191	910	
4	Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10	707		707	29		29	96	43	139	74	74	906	43	949	
5	Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9	724	10	734			0			0			0	724	10	734
6	Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5	357	2	359			0			0			0	357	2	359
7	Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3	965	256	1221	357	142	499	85	86	171	206	206	1613	484	2097	
8	Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14	597		597			0			0			0	597	0	597
9	Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1	723		723			0			0			0	723	0	723
10	Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1	1079	128	1207	221	40	261	111	39	150	123	123	1534	207	1741	
11	EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10	1263	256	1519	182		182	200	39	239	145	145	1790	295	2085	
12	Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6	925		925			0			0			0	925	0	925
13	Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9	640	63	703	205	3	208	65	8	73	85	85	995	74	1069	
14	Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1	563	93	656	62	33	95	13	12	25	39	39	677	138	815	
15	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12	733		733			0			0			0	733	0	733
16	Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9	410		410			0			0			0	410	0	410
17	Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4	896		896			0			0			0	896	0	896
18	Hansen Dam Aquatic Center	11798 Foothill Blvd., Lake View Terrace, CA 901342	Valley	7			0			0			0			0	0	0	0
19	Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15	822		822			0			0			0	822	0	822
20	Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15	653	55	708	61	29	90	24	40	64	25	25	763	124	887	
21	Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1	687		687			0			0			0	687	0	687
22	Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13	812		812			0			0			0	812	0	812
23	Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7	767	119	886	120	56	176	6	20	26	71	71	964	195	1159	
24	Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8	731		731			0			0			0	731	0	731
25	John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Pacific	9	2122	180	2302	311	102	413	167	79	246	144	144	2744	361	3105	
26	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10	949	155	1104	151	80	231	83	54	137	116	116	1299	289	1588	
27	Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3	826		826			0			0			0	826	0	826
28	Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1	0		0			0			0			0	0	0	0
29	Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11	613		613			0			0			0	613	0	613
30	North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2	590		590			0			0			0	590	0	590
31	Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12	663		663			0			0			0	663	0	663

**EXHIBIT F - Baseline FY 2018/2019**

**YOUTH SPORT PARTNERSHIP**



AQUATICS				Summer 2018 (6/1/18 - 8/31/18) Actual Enrollment (Baseline) Totals			Fall 2018 (9/1/18 - 12/31/18) Actual Enrollment (Baseline) Totals			Winter 2019 (1/1/19 - 3/31/19) Actual Enrollment (Baseline) Totals			Spring 2019 (4/1/19 - 5/31/19) Actual Enrollment (Baseline) Totals			FY 2018/2019 (6/1/18 - 5/31/19) Actual Enrollment (Baseline) Totals		
Facility	Address	Region	CD	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment	Actual Enrollment (Baseline) - Classes	Actual Enrollment (Baseline) Sports Teams	Actual (Baseline) Total Enrollment
32	Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4	416	416			0			0			0	416	0	416
33	Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14	331	331			0			0			0	331	0	331
34	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15	0	0			0			0			0			0
35	Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3	962	962			0			0			0	962	0	962
36	Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14	928	1080	82	51	133	55	28	83	102		102	1167	231	1398
37	Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7	838	838			0			0			0	838	0	838
38	Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14	602	634	33	11	44	7	6	13	10		10	652	49	701
39	Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9	637	637			0			0			0	637	0	637
40	Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11	48	48			0			0			0	48	0	48
41	Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6	1024	1024			0			0			0	1024	0	1024
42	South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9	414	414			0			0			0	414	0	414
43	Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11	365	365			0			0			0	365	0	365
44	Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6	813	813			0			0			0	813	0	813
45	Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7	926	926			0			0			0	926	0	926
46	Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2	802	802			0			0			0	802	0	802
47	Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2	0	0			0			0			0	0	0	0
48	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4	1136	1294	108	147	255	59	91	150	147		147	1450	396	1846
49	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11	921	1056	81	90	171	36	59	95	60		60	1098	284	1382
50	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7	381	381			0			0			0	381	0	381
51	Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11	775	775			0			0			0	775	0	775
52	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5	391	490	81	54	135	68	25	93	5		5	545	178	723
53	Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3	965	996			0			0			0	965	31	996
54	Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14	599	642			0			0			0	599	43	642
<b>Total Aquatics (includes Swim LA)</b>				<b>36,073</b>	<b>2,073</b>	<b>38,146</b>	<b>2,159</b>	<b>889</b>	<b>3,048</b>	<b>1,097</b>	<b>666</b>	<b>1,763</b>	<b>1,369</b>	<b>0</b>	<b>1,369</b>	<b>40,698</b>	<b>3,628</b>	<b>44,326</b>



**Exhibit G**  
**Seasonal Sports Schedule**

**[See attached.]**



## **Exhibit H**

### **Key Performance Indicators (KPIs) Template**

#### 1. Organizations

- a. Number of enrolled organizations
- b. Geographical breakdown (participating regions/municipalities)
- c. New programs breakdown (include those that were already supported)
- d. Cancelled programs: reasons and impact (e.g. financial, legal, reputation)

#### 2. Sports promoted

#### 3. Participants (children and youngsters directly benefiting from the YSP)

- a. Number of participants
- b. Number of participants with a disability as determined by Adaptive Sport participation
- c. Gender breakdown
- d. Age groups breakdown
- e. Sport breakdown

#### 4. Coaches/staff

- a. Number of trained coaches/staff
- b. Gender breakdown

#### 5. Funding

- a. Total value
- b. Total monetary

#### 6. Outcomes:

- Overall participation increase over the 2018-2019 baseline
- Percentage of parents that consider their children have a better lifestyle (physical and mental) because of the YSP
- Percentage of children reporting increased interest in new sports

## **Exhibit I**

### **YSP Quality Assurance**

RAP will assign lead points of contacts from its Executive Office, Human Resources Division, and Financial Administrative Services Branch to monitor and ensure all material provisions and responsibilities of the YSP are adhered to and meet compliance with the contract; to track data metrics and to log outcome progress. RAP will propose annual or as needed meetings with LA 2028 to go over any status updates or concerns; will provide an annual reporting or as needed progress updates to the CAO, City Council, and/or RAP Commission.

## **Exhibit J**

### **Dispute Resolution**

The Parties shall seek amicably to resolve by negotiation all disputes arising out of or in connection with this YSP Agreement, any YSP Project Plan entered into pursuant to the terms of this YSP Agreement, or any agreements, schedules or exhibits ancillary hereto or thereto. If, in spite of such negotiations, no mutually agreeable resolution between the Parties is reached, then either Party may provide written notice to the other Party, pursuant to Section 16 of the existence of such dispute (“Dispute Notice”). Any Dispute Notice shall include a detailed description of the disputed matter, any relevant documentation and other materials, and a detailed explanation of the position taken by the Party providing such Dispute Notice.

Within thirty (30) days following the delivery of any Dispute Notice the chairperson or the president or the chief executive officer of LA 2028 (“LA 2028 Executive”) (or the LA 2028 Executive’s designee) on the one hand and the Mayor of the City (or the Mayor’s designee), and the City Council President (or the City Council President’s designee) (collectively, the “City Representatives”) on the other shall meet in person, without others present, to resolve the subject of such Dispute Notice; provided, however, that if the LA 2028 Executive or the City Representatives notifies the other, pursuant to Section 17(a), that satisfactory resolution of the subject matter of the Dispute Notice is not practicable unless the LA 2028 Executive and City Representatives meet sooner than within a thirty (30) day period, then the LA 2028 Executive and City Representatives shall each use reasonable efforts to meet within a shorter period of time.

To the extent that any disputes that are the subject of a Dispute Notice delivered pursuant to Section 5 remain unresolved after a period of ninety (90) days following the meeting of the Executive and City Representatives as prescribed above, then unless the Executive and City Representatives mutually agree to an extension of the period in which to meet to resolve any dispute that is the subject of such Dispute Notice, either Party may make a request for arbitration and, in such event, such disputed matters shall be determined by final binding arbitration administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules. The place of arbitration shall be in Los Angeles, California. There shall be one (1) arbitrator.

If a request for arbitration is not made prior to the tenth (10th) day following the conclusion of the ninety (90) day period described above or within ten (10) days following such longer period as may be mutually agreed upon, all claims of the Party who initiated the dispute resolution procedure shall be deemed waived, notwithstanding any state or federal statute of limitations.

Each Party shall bear its own costs of arbitration, including legal fees, except that the fees for the arbitrator and costs associated with the arbitrator shall be shared equally by the Parties; provided, however, that any costs forming the substance of the dispute shall be borne as determined by the arbitral award.

**Exhibit K**

**Addresses for Notices**

**THE CITY OF LOS ANGELES**

Eric Garcetti  
Los Angeles Mayor  
200 N. Spring St.  
Los Angeles, CA 90012

Michael N. Feuer  
Los Angeles City Attorney  
200 N. Main St., Suite 800  
Los Angeles, CA 90012-4137

Richard H. Llewellyn, Jr.  
City Administrative Officer  
200 N. Main St., Suite 1500  
Los Angeles, CA 90012-4137

Michael A. Shull  
Department of Recreation and Parks  
221 North Figueroa Street, Suite 350  
Los Angeles, CA 90012

Sharon M. Tso  
Chief Legislative Analyst  
200 N. Spring Street, Room 255  
Los Angeles, CA 90012-4137

Holly L. Wolcott  
City Clerk  
200 N. Spring Street, Room 360  
Los Angeles, CA 90012

**LOS ANGELES ORGANIZING COMMITTEE FOR THE OLYMPIC AND PARALYMPIC  
GAMES 2028**

Brian E. Nelson  
Chief Legal Officer  
10900 Wilshire Blvd.  
Suite 700  
Los Angeles, CA 90024

### RECREATION CENTERS - Pre-qualified

Facility	Address	Region	CD
1 Hoover R.C.	1010 W. 25th St., Los Angeles, CA 90007	Metro	1
2 Expo Center/Roy Anderson R.C.	3980 South Bill Robertson Lane, Los Angeles, CA 90037	Expo	9
3 Macarthur Park R.C.	2230 W. 6th St., Los Angeles, CA 90057	Metro	1
4 Toberman R.C.	1725 Toberman St., Los Angeles, CA 90015	Metro	1
5 Algin Sutton R.C.	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
6 109th Street R.C.	1464 E. 109th St., Los Angeles, CA 90059	Pacific	15
7 South Park R.C.	345 East 51st St., Los Angeles, CA 90011	Pacific	9
8 Alpine R.C.	817 Yale St., Los Angeles, CA 90012	Metro	1
9 Hollenbeck Park R.C.	415 S. St. Louis St, Los Angeles, CA 90033	Metro	14
10 Slauson R.C.	5306 S. Compton Ave., Los Angeles, CA 90011	Pacific	9
11 Gilbert Lindsay R.C.	429 E. 42nd Pl., Los Angeles, CA 90011	Pacific	9
12 Lafayette MultiPurpose Community Center	625 South Lafayette Park Place, Los Angeles, CA 90006	Metro	10
13 Hazard Park R.C.	2230 Norfolk St, Los Angeles, CA 90033	Metro	14
14 Trinity R.C.	2415 Trinity St., Los Angeles, CA 90011	Pacific	9
15 Mount Carmel R.C.	830 West 70th St., Los Angeles, CA 90044	Pacific	8
16 Lincoln Heights R.C.	2303 Workman Street, Los Angeles, CA 90033	Metro	1
17 Central R.C.	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
18 Downey R.C.	1772 North Spring St, Los Angeles, CA 90031	Metro	1
19 Van Ness R.C.	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	8
20 State Street R.C.	716 North State St., Los Angeles, CA 90033	Metro	14
21 Evergreen R.C.	2844 E. 2nd St, Los Angeles, CA 90033	Metro	14
22 Wilmington R.C.	325 N. Neptune Ave., Wilmington, CA 90744	Pacific	15
23 Lincoln Park R.C.	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1
24 Green Meadows R.C.	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
25 Seoul International Park	3250 San Marino St., Los Angeles, CA 90006	Pacific	10
26 Wabash R.C.	2765 Wabash Ave, Los Angeles, CA 90033	Metro	14
27 Normandie R.C.	1550 S. Normandie Avenue, Los Angeles, CA 90006	Metro	1
28 Lemon Grove R.C.	4959 Lemon Grove Ave, Los Angeles, CA 90029	Metro	13
29 Loren Miller R.C.	2717 Halldale Ave, Los Angeles, CA 90018	Pacific	8
30 Sepulveda R.C.	8825 Kester Ave., Panorama City 91405	Valley	6
31 Costello R.C.	3141 E. Olympic Bl., Los Angeles, CA 90023	Metro	14
32 Jackie Tatum Harvard R.C.	1535 W. 62nd St., Los Angeles, CA 90047	Pacific	8
33 Van Nuys R.C.	14301 Vanowen St., Van Nuys, CA 91405	Valley	6
34 Denker R.C.	1550 West 35th Pl., Los Angeles, CA 90018	Pacific	8
35 South Seas House	2301 West 24th St., Los Angeles CA 90018	Metro	10
36 Pecan R.C.	127 South Pecan St., Los Angeles, CA 90033	Metro	14
37 North Hills Community Park	8756 N. Parthenia Pl, North Hills, CA 91343	Valley	6
38 Ross Snyder R.C.	1501 East 41st St., Los Angeles, CA 90011	Pacific	9
39 Lincoln Heights Youth Center	2911 Altura Street, Los Angeles, CA 90031	Metro	1
40 Fred Roberts R.C.	4700 S. Honduras St., Los Angeles, CA 90011	Pacific	9
41 E. Wilmington Greenbelt Community Center	918 North Sanford Ave., Wilmington, CA 90744	Pacific	15
42 Martin Luther King, Jr. R.C.	3916 S. Western Avenue, Los Angeles, CA 90062	Pacific	8
43 Lake Street Park	227 North Lake St., Los Angeles, CA 90026	Metro	13
44 Shatto R.C.	3191 West 4th St, Los Angeles, CA 90020	Metro	13
45 Boyle Heights Sports Center	933 South Mott St., Los Angeles, CA 90023	Metro	14
46 Andres and Maria Cardenas R.C.	14740 Blythe St., Panorama City, CA 91402	Valley	6
47 David M. Gonzales/Pacoima R.C.	10943 Herrick Ave., Pacoima, CA 91331	Valley	7
48 Ramon Garcia R.C.	1016 S. Fresno Street, Los Angeles, CA 90023	Metro	14
49 Yucca Park Community Center	6671 Yucca St., Los Angeles, CA 90028	Metro	13
50 Sun Valley R.C.	8133 Vineland Ave., Sun Valley, CA 91352	Valley	6
51 Hollywood R.C.	1122 Cole Ave., Los Angeles, CA 90038	Metro	13
52 Vineyard R.C.	2942 Vineyard Ave, Los Angeles, CA 90016	Pacific	10

	Facility	Address	Region	CD
53	Rancho Cienega Sports Complex	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
54	Highland Park R.C.	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1
55	Victory-Vineland R.C.	11117 Victory Blvd., North Hollywood, CA 91606	Valley	2
56	Cypress Park R.C.	2630 Pepper Ave., Los Angeles, CA 90065	Metro	1
57	Hubert Humphrey R.C.	12560 Filmore St., Pacoima, CA 91331	Valley	7
58	Bellevue R.C.	826 Lucile Ave., Los Angeles, CA 90026	Metro	13
59	Rose Hill R.C.	4530 Mercury Ave., Los Angeles, CA 90032	Metro	14
60	Rio de Los Angeles State Park	1900 N. San Fernando Rd, Los Angeles, CA 90065	Metro	1
61	Queen Anne R.C.	1240 West Blvd, Los Angeles, CA 90019	Metro	10
62	Banning R.C.	1331 Eubank Ave, Wilmington, CA 90744	Pacific	15
63	Echo Park R.C.	1632 Bellevue Ave, Los Angeles, CA 90026	Metro	13
64	Glassell Park R.C.	3650 Verdugo Rd., Los Angeles, CA 90065	Metro	1
65	Stonehurst R.C.	9901 Dronfield St., Sun Valley, CA 91352	Valley	7
66	Sylmar Park R.C.	13109 Borden Ave, Los Angeles, CA 91342	Valley	7
67	El Sereno R.C.	4721 Klamath St., Los Angeles, CA 90032	Metro	14
68	Rosecrans R.C.	840 W. 149th St., Gardena, CA 90247	Pacific	15
69	Chevy Chase R.C.	4165 Chevy Chase Dr., Los Angeles, CA 90039	Metro	13
70	Normandale R.C.	22400 S. Halldale Ave., Los Angeles, CA 90501	Pacific	15
71	Valley Plaza	12240 Archwood St., North Hollywood, CA 91606	Valley	2
72	Reseda R.C.	18411 Victory Blvd, Reseda, CA 91335	Valley	3
73	Baldwin Hills R.C.	5401 Highlight Pl., Los Angeles, CA 90016	Pacific	10
74	Leland R.C.	863 S. Herbert Ave, San Pedro, CA 90731	Pacific	15
75	Fernangeles R.C.	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
76	Harbor City R.C.	24901 Frampton Ave, Harbor City, CA 90710	Pacific	15
77	St. Andrews R.C.	8701 Saint Andrews Place, Los Angeles, CA 90047	Pacific	8
78	Delano R.C.	15100 Erwin St., Van Nuys, CA 91411	Valley	6
79	North Hollywood R.C.	11430 Chandler Blvd, North Hollywood, CA 91601	Valley	2
80	Montecito Heights R.C.	4545 Homer St., Los Angeles, CA 90031	Metro	1
81	Lanark R.C.	21816 Lanark St, Canoga Park, CA 91305	Valley	3
82	Lakeview Terrace R.C.	11075 Foothill Blvd, Lakeview Terrace, CA 91342	Valley	7
83	Ritchie Valens R.C.	10736 Laurel Canyon Blvd, Pacoima, CA 91331	Valley	7
84	Panorama City R.C.	8600 Hazeltine Ave., Panorama City, CA 91402	Valley	6
85	Jim Gilliam R.C.	4000 S. La Brea Avenue, Los Angeles, CA 90008	Pacific	10
86	Sunland R.C.	8651 Foothill Blvd, Sunland, CA 91040	Valley	7
87	Elysian Valley R.C.	1811 Ripple St., Los Angeles, CA 90039	Metro	13
88	Culver Slauson R.C.	5072 S. Slauson Ave., Culver City, CA 90230	Pacific	11

### RECREATION CENTERS - Non pre-qualified (with self certification)

	Facility	Address	Region	CD
1	Westwood R.C.	1350 S. Sepulveda Blvd, Los Angeles, CA 90025	Valley	5
2	Poinsettia R.C.	7341 Willoughby Ave, Los Angeles, CA 90046	Metro	5
3	Yosemite R.C.	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14
4	Stoner R.C.	1835 Stoner Ave., Los Angeles, CA 90025	Valley	Detai
5	Granada Hills R.C.	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12



	Facility	Address	Region	CD
6	Van Nuys Sherman Oaks R.C.	14201 Huston St., Sherman Oaks, CA 91423	Valley	2
7	Branford R.C.	13306 Branford St., Arleta, CA 91331	Valley	6
8	Woodland Hills R.C.	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3
9	Winnetka R.C.	8401 Winnetka Ave., Winnetka, CA 91306	Valley	3
10	Peck Park Community Center	560 North Western Ave., San Pedro, CA 90732	Pacific	15
11	North Weddington R.C.	10844 Acama St., Studio City, CA 91602	Valley	2
12	Studio City R.C.	12621 Rye St., Studio City, CA 91604	Valley	2
13	Westchester R.C.	7000 W. Manchester Ave., Los Angeles, CA 90045	Pacific	11
14	Tarzana R.C.	5655 Vanalden Ave., Tarzana, CA 91356	Valley	3
15	Northridge R.C.	18300 Lemarsh St., Northridge, CA 91324	Valley	12
16	Robertson R.C.	1641 Preuss Rd., Los Angeles, CA 90035	Pacific	5
17	Chatsworth Park South	22360 Devonshire St., Chatsworth, CA 91311	Valley	12
18	Carlin G. Smith R.C.	511 West Ave 46, Los Angeles, CA 90065	Metro	1
19	Mar Vista R.C.	11430 Woodbine Ave., Los Angeles, CA 90066	Valley	11
20	Eagle Rock R.C.	1100 Eagle Vista Dr., Los Angeles, CA 90041	Metro	14
21	Shadow Ranch R.C.	22633 Vanowen St, West Hills, CA 91307	Valley	12
22	Pan Pacific Park R.C.	7600 Beverly Blvd., Los Angeles, CA 90036	Metro	4
23	Mason Park R.C.	10500 Mason Ave, Chatsworth, CA 91311	Valley	12
24	Balboa Sports Complex	17015 Burbank Blvd., Encino, CA 91316	Valley	6
25	Silver Lake R.C.	1850 West Silver Lake Dr., Los Angeles, CA 90026	Metro	13
26	Barrington R.C.	333 S. Barrington Ave., Los Angeles, CA 90049	Valley	11
27	Oakwood R.C.	767 California Ave, Venice, CA 90291	Valley	11
28	Encino Community Center	4935 Balboa Blvd, Encino, CA 91316	Valley	5
29	Palms R.C.	2950 Overland Ave., Los Angeles, CA 90064	Valley	5
30	Bogdanovich R.C.	1920 Cumbre Drive, San Pedro, CA 90732	Pacific	15
31	Penmar R.C.	1341 Lake St, Los Angeles, CA 90291	Valley	11
32	Rustic Canyon R.C.	601 Latimer Rd., Santa Monica, CA 90402	Valley	11
33	Palisades R.C.	851 Alma Real Dr., Pacific Palisades, CA 90272	Valley	11
34	Cheviot Hills R.C.	2551 Motor Ave., Los Angeles, CA 90064	Valley	5
35	Crestwood Hills R.C.	1000 Hanley Ave., Los Angeles, CA 90049	Valley	11

## AQUATICS - Pre-qualified

Facility	Address	Region	CD
1 John C. Argue Swim Stadium	3980 Bill Robertson Lane, Los Angeles, CA 90037	Expo	9
2 Algin Sutton Pool	8800 S. Hoover St., Los Angeles, CA 90044	Pacific	8
3 109th Pool	1500 E. 109th St., Los Angeles, CA 90059	Pacific	15
4 South Park Pool	345 East 51st St., Los Angeles, CA 90011	Pacific	9
5 Fremont Pool	7630 Towne Ave., Los Angeles, CA 90003	Pacific	9
6 Roosevelt Pool	456 S. Mathews St., Los Angeles, CA 90033	Metro	14
7 Central Pool	1357 East 22nd St., Los Angeles, CA 90011	Pacific	9
8 Van Ness Pool	5720 2nd Avenue, Los Angeles, CA 90043	Pacific	2
9 Downey Pool	1775 N. Spring St., Los Angeles, CA 90031	Metro	1
10 Lincoln Pool	3501 Valley Blvd, Los Angeles, CA 90031	Metro	1
11 Green Meadows Pool	431 E. 89th St., Los Angeles, CA 90003	Pacific	9
12 Sepulveda Pool	8737 Kester Ave., Panorama City, CA 91402	Valley	6
13 Costello Pool	3121 E. Olympic Blvd., Los Angeles, CA 90023	Metro	14
14 Jackie Tatum/Harvard Pool	6120 Denker St., Los Angeles, CA 90047	Pacific	8
15 Ross Snyder Pool	1501 East 41st St., Los Angeles, CA 90011	Pacific	9
16 Pecan Pool	120 S. Gless St., Los Angeles, CA 90033	Metro	14
17 Sun Valley Pool	8123 Vineland Ave., Sun Valley, CA 91352	Valley	6
18 Echo Deep Pool	1419 Colton St., Los Angeles, CA 90026	Metro	1
19 Hollywood Pool	1122 Cole Ave., Los Angeles, CA 90038	Pacific	13
20 Celes King III Pool	5001 Rodeo Rd, Los Angeles, CA 90016	Pacific	10
21 Highland Pool	6150 N. Piedmont Avenue, Los Angeles, CA 90042	Metro	1
22 EG Roberts Pool	4526 W. Pico Blvd., Los Angeles, CA 90019	Pacific	10
23 Hubert Humphrey Pool	12560 Filmore St., Pacoima, CA 91331	Valley	7
24 Harbor Pool	1221 N. Figueroa Pl., Wilmington, CA 90744	Pacific	15
25 Sylmar Pool	13109 Borden Ave, Los Angeles, CA 91342	Valley	7
26 Richard Alatorre Pool	4721 Klamath St., Los Angeles, CA 90032	Metro	14
27 Valley Plaza Pool	6715 Laurelgrove Ave., North Hollywood, CA 91606	Valley	2
28 Glassell Pool	3704 Verdugo Rd., Los Angeles, CA 90065	Metro	1
29 Reseda Pool	18411 Victory Blvd, Reseda, CA 91335	Valley	3
30 Banning Pool	1450 N. Avalon Blvd., Wilmington, CA 90744	Pacific	15
31 Fernangeles Pool	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	Valley	6
32 North Hollywood Pool	5301 Tujunga Ave., North Hollywood, CA 91601	Valley	2
33 Cleveland Pool	8120 Vanalden Ave., Reseda, CA 91335	Valley	3
34 Hey Rookie Pool	3601 S. Gaffey St., San Pedro, CA 90731	Pacific	15
35 Lanark Pool	21817 Strathern St., Canoga Park, CA 91304	Valley	3
36 Ritchie Valens Pool	10731 Laurel Canyon Blvd., Pacoima, CA 91331	Valley	7

	Facility	Address	Region	CD
37	Verdugo Hills Pool	10654 Irma Ave., Tujunga, CA 91042	Valley	7
38	LACES Pool	5931 W. 18th St., Los Angeles, CA 90035	Pacific	10

### AQUATICS Non pre-qualified (with self certification)

	Facility	Address	Region	CD
1	Yosemite Pool	1840 Yosemite Dr., Los Angeles, CA 90041	Metro	14
2	Stoner Park Pool	1835 Stoner Ave., Los Angeles, CA 90025	Pacific	11
3	Granada Hills Pool	16730 Chatsworth St., Granada Hills, CA 91344	Valley	12
4	Westwood Pool	1350 Sepulveda Blvd., Los Angeles, CA 90025	Pacific	5
5	Woodland Hills Pool	5858 Shoup Ave., Woodland Hills, CA 91367	Valley	3
6	Westchester Pool	9100 Lincoln Blvd., Los Angeles, CA 90045	Pacific	11
7	Van Nuys Sherman Oaks Pool	14021 Huston St., Van Nuys, CA 91423	Valley	4
8	Peck Park Pool	560 N. Western Ave., San Pedro, CA 90732	Pacific	15
9	Northridge Pool	10058 Reseda Blvd., Northridge, CA 91324	Valley	12
10	Griffith Park Pool	3401 Riverside Dr., Los Angeles, CA 90027	Metro	4
11	Venice High School Indoor Pool	2490 Walgrove Ave., Los Angeles, CA 90066	Pacific	11
12	Pan Pacific Park Pool	141 S. Gardner St., Los Angeles, CA 90036	Pacific	4
13	Mar Vista Pool	11655 Palms Blvd., Los Angeles, CA 90066	Pacific	11
14	Cheviot Hills Pool	2693 Motor Ave., Los Angeles, CA 90064	Pacific	5
15	Rustic Canyon Pool	601 Latimer Rd., Pacific Palisades, CA 90402	Pacific	11

## COACHING TRAINING

*SPRING 2020*

Training objectives include: (1) communicating with athletes; (2) motivating young athletes; (3) coaching challenging athletes; (4) importance of well-planned practice; (5) developing a coaching philosophy; (6) why kids play sports and why many drop-out; (7) coaches code of conduct; (8) skills clinics; and (9) gender equity guidelines.

TRAINING	PARTICIPANTS	LOCATION	TRAINING PROVIDER	SPORT					
				BASKETBALL	SOCCER	VOLLEYBALL	SOFTBALL	FLAG FOOTBALL	BASEBALL
Pre-season Coach Training	Staff and coaches	Rec Centers	Recreation and Parks Staff			X	X		X
RBI Training	Staff and coaches	Location varies - City, County and private facilities	LA Dodger Foundation				X		X
Double-Goal Coach / Culture, Practices and Games	Staff and coaches	Regional	Positive Coaching Alliance		X	X		X	
Gender Equity Division: Sports 101	Staff	Regional	Recreation and Parks Staff	X	X	X	X		

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AND PARKS**

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ASSISTANT GENERAL MANAGER

(213) 202-2633 FAX (213) 202-2614

January 23, 2020

Mr. Casey Wasserman, Chairman  
LA 2028  
10900 Wilshire Blvd., Suite 700  
Los Angeles, CA 90024

Dear Mr. Wasserman:

This compliance certificate certifies the following matters have been met through reasonable efforts and substantially demonstrate compliance, including:

1. This YSP Project Plan (Spring 2020) constitutes a legal, valid and binding obligation of RAP;
2. The representations and warranties set forth in this compliance certificate are true and correct as of the date of certification and will be true and correct for the duration of the Program Year (quarter);
3. RAP has not, and shall not, collect more than \$10 from each Eligible Participant directly for participation in any of the Activities described in the Project Plan. By mutual approval of the parties, this fee may be adjusted over time based on actual costs to RAP or RAP Partner Providers, allowing for increased costs for activities to meet RAP Standards, consistent with meeting Quality Youth Sports Criteria;
4. The YSP Project Plan complies with all requirements of the YSA Agreement;
5. RAP has not entered into, and shall not enter into, any agreement, understanding or arrangement which would grant commercial sponsorship, affiliation or other identification rights of any kind or description with respect to the 2028 Games, LA 2028, the USOPC, the IOC, to any supplier of goods or services or to any other person or entity;



Mr. Casey Wasserman, Chairman  
January 23, 2020  
Page 2

6. RAP does not and shall not discriminate on the basis of race, color, national origin, age, sex, sexual orientation, marital status, creed, religion, citizenship, ancestry or political affiliation; and
  
7. No audit, investigation, proceeding or other inquiry known to RAP as of the event date herewith is pending by the Internal Revenue Service, the Franchise Tax Board or the Attorney General of any state with respect to RAP.

Sincerely,



Anthony-Paul Diaz  
Executive Officer and Chief of Staff

AP:ldc