

APPROVED
JUL 16 2020

**BOARD OF RECREATION
AND PARK COMMISSIONERS**

BOARD REPORT

NO. 20-134

DATE July 16, 2020

C.D. 3

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CLEVELAND HIGH SCHOOL POOL – HEATING, VENTILATION, AND AIR CONDITIONING SYSTEM (HVAC) REPLACEMENT (PRJ21410) (RAPX4552) PROJECT – ALLOCATION OF QUIMBY FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [INTERIOR ALTERATIONS WHERE THERE BE NEGLIGIBLE OR NO EXPANSION OF USE] AND CLASS 2(6) [REPLACEMENT OR RECONSTRUCTION OF EXISTING HEATING AND AIR CONDITIONING SYSTEMS] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTIONS 15301(a) AND 15302(c) OF CALIFORNIA CEQA GUIDELINES

AP Diaz	_____	S. Piña-Cortez	_____
H. Fujita	_____	C. Santo Domingo	<u>DF</u>
V. Israel	_____	N. Williams	_____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work for the Cleveland High School Pool – Heating, Ventilation, and Air Condition System (HVAC) Replacement (PRJ21410) Project (Project), as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Fifty Nine Thousand, Nine Hundred Fifty-Seven Dollars and Seventy-Two Cents (\$59,957.72) in Quimby Fees from the Quimby Fee Account No. 89460K-00 to the Cleveland High School Pool Account No. 89460K-CM;
3. Approve the allocation of Sixty Thousand Dollars (\$60,000.00) in Quimby Fees from Cleveland High School Pool Account No. 89460K-CM to the Cleveland High School Pool – HVAC Replacement (PRJ21410) Project;
4. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) [Interior alterations where there be negligible or no expansion of use] and Class 2(6) [Replacement or reconstruction of existing heating and air conditioning systems] of City CEQA Guidelines and Article 19, Sections 15301(a) and 15302(c) of California CEQA Guidelines;

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- 5. Authorize RAP’s Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a Notice of Exemption (NOE); and,
- 6. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Cleveland High School Swimming Pool (Pool) is located at 8120 Vanalden Avenue in the Reseda community of the City. This 0.79-acre facility includes a year-round swimming pool operated by RAP under a joint-use agreement with the Los Angeles Unified School District, which expires in May 2042. The facility provides a variety of aquatic programs to the school district and to the surrounding community. Approximately 2,216 City residents live within a one-half mile walking distance of Cleveland High School Pool. Due to the facilities, features, programs, and services it provides, Cleveland High School Swimming Pool meets the standard for a Community Park, as defined in the City’s Public Recreation Plan.

PROJECT SCOPE

The proposed scope of work for the Cleveland High School Pool – HVAC Replacement (PRJ21410) Project includes the replacement of the Heating, Ventilation, and Air Condition System at the Pool and interior alterations in connection the HVAC replacement.

PROJECT FUNDING

Upon approval of this Report, Fifty-Nine Thousand, Nine Hundred Fifty-Seven Dollars and Seventy-Two Cents (\$59,957.72) in Quimby Fees will be transferred from the Quimby Account No. 89460K-00 to the Cleveland High School Pool Account No. 89460K-CM. There is currently Forty-Two Dollars and Twenty-Eight Cents (\$42.28) in Quimby Fees in the Cleveland High School Pool Account No. 89460K-CM.

Upon approval of this Report, Sixty Thousand Dollars (\$60,000.00) in Quimby Fees can be allocated from the Cleveland High School Pool Account No. 89460K-CM to the Cleveland High School Pool – HVAC Replacement (PRJ21410) Project.

These Quimby Fees were collected within five (5) miles of Cleveland High School Pool, which is the standard distance for the allocation of Quimby Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-CM	\$60,000.00	100%
Total		\$60,000.00	100%

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PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified and construction of the proposed Project is anticipated to begin in July 2020.

TREES AND SHADE

This proposed Project will have no impact on the existing trees and shade at Cleveland High School Pool.

ENVIRONMENTAL IMPACT

The proposed Project consists of interior alterations to an existing facility where there be negligible or no expansion of use and of the replacement of an existing heating and air conditioning system. As such, RAP staff recommends that the Board of Recreation and Park Commissioners determines that it is exempt from the provisions of CEQA pursuant to Article III, Section 1, Class 1(1) and Class 2(6) of City CEQA Guidelines and Article 19, Sections 15301(a) and 15302(c) of California CEQA Guidelines. An NOE will be filed with the Los Angeles County Clerk upon the Board's approval.

FISCAL IMPACT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The replacement of the HVAC will enhance the park user's experience.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.