

# APPROVED

OCT 01 2020

## BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 20-194

DATE October 01, 2020

C.D. 14

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RAMON GARCIA RECREATION CENTER – HEATING, VENTILATION AND AIR CONDITIONING (HVAC) IMPROVEMENTS (PRJ21433) PROJECT – ALLOCATION OF QUIMBY FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 2(6) [REPLACEMENT OR RECONSTRUCTION OF EXISTING HEATING AND AIR-CONDITIONING SYSTEMS] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15302 OF CALIFORNIA CEQA GUIDELINES

AP Diaz	_____	S. Piña-Cortez	_____
H. Fujita	_____	*C. Santo Domingo	<u>DF</u>
V. Israel	_____	N. Williams	_____

  
 \_\_\_\_\_  
 General Manager

Approved   X                        Disapproved \_\_\_\_\_                      Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Approve the scope of work of the Ramon Garcia Recreation Center – Heating, Ventilation and Air Conditioning (HVAC) Improvements (PRJ21433) Project (Project), as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to establish new Quimby Fees Account No. 89460K-RF with Ramon Garcia Recreation Center as the Account Name,
3. Authorize RAP's Chief Accounting Employee to transfer Three Hundred Thousand Dollars (\$300,000.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Ramon Garcia Recreation Center Account No. 89460K-RF;
4. Approve the allocation of Three Hundred Thousand Dollars (\$300,000.00) in Quimby Fees from the Ramon Garcia Recreation Center Account No. 89460K-RF to the Ramon Garcia Recreation Center – HVAC Improvements (PRJ21433) Project;

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5. Authorize RAP's Chief Accounting Employee to transfer One Million, Five Hundred Fifty-Four Thousand, Three Hundred Fifteen Dollars and Eighty Cents (\$1,554,315.80) from Zone Change Account 89440K-00 to the Quimby Account No. 89460K-00;
6. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 2(6) [Replacement or reconstruction of existing heating and air-conditioning systems] of City CEQA Guidelines and Article 19, Section 15302 of California CEQA Guidelines and direct RAP staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk;
7. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and
8. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

### SUMMARY

Ramon Garcia Recreation Center is located at 1016 South Fresno Street in the Boyle Heights community of the City. This 6.49-acre facility provides a recreation center, ball diamonds, basketball court, children's play area, and picnic tables. An estimated 6,396 City residents live within a one-half mile walking distance of Ramon Garcia Recreation Center. Due to the facilities, features, programs, and services it provides, Ramon Garcia Recreation Center meets the standard for a Community Park as defined in the City's Public Recreation Plan.

### PROJECT SCOPE

The proposed Ramon Garcia Recreation Center – HVAC Improvements (PRJ21433) Project includes the replacement of the HVAC system.

### PROJECT FUNDING

Upon approval of this Report, Three Hundred Thousand Dollars (\$300,000.00) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Ramon Garcia Recreation Center Account No. 89460K-RF and allocated to the Ramon Garcia Recreation Center – HVAC Improvements (PRJ21433) Project.

These Quimby Fees were collected within five (5) miles of Ramon Garcia Recreation Center, which is the standard distance for the allocation of Quimby Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

Upon approval of this Report, One Million, Five Hundred Fifty-Four Thousand, Three Hundred Fifteen Dollars and Eighty Cents (\$1,554,315.80) from Zone Change Account 89440K-00 to the Quimby Account No. 89460K-00. In order to complete Recommendation No 3 of this report, it is necessary to first transfer these funds back to the Quimby Account No. 89460K-00, as a portion of these funds are proposed to be allocated to this proposed Project.

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FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-RF	\$300,000.00	100%
<b>Total</b>		\$300,000.00	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the proposed Project and construction is anticipated to begin in October 2020.

TREES AND SHADE

The proposed Project will not have any impact on the existing trees and shade at Ramon Garcia Recreation Center.

ENVIRONMENTAL IMPACT

The proposed Project consists of the replacement of an existing heating and air-conditioning systems. As such, staff recommends that the Board of Recreation and Park Commissioners (Board) determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 2(6), of City CEQA Guidelines as well as to Article 19, Section 15302 of California CEQA Guidelines. RAP staff will file a Notice of Exemption with the Los Angeles County Clerk upon the Board's approval.

FISCAL IMPACT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 1:** Provide Safe and Accessible Parks

**Outcome No. 2:** All parks are safe and welcoming

**Result:** Improvements to the HVAC systems will enhance the park user's experience.

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This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.