

APPROVED

OCT 15 2020

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 20-200

DATE October 15, 2020

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HANSEN DAM RECREATION AREA – BASEBALL FIELDS REFURBISHMENT & RESTROOMS (PRJ20041) (W.O. #E170111A) PROJECT – PHASE II – ALLOCATION OF QUIMBY FEES – STATUTORY EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE II, SECTION 2(i) [ALLOCATION OF FUNDING FOR AN ACTIVITY FOR WHICH THE UNDERLYING PROJECT HAS ALREADY BEEN EVALUATED FOR ENVIRONMENTAL SIGNIFICANCE] OF CITY CEQA GUIDELINES AND SECTION 21082 OF CALIFORNIA PUBLIC RESOURCES CODE

AP Diaz \_\_\_\_\_ S. Piña-Cortez \_\_\_\_\_
H. Fujita \_\_\_\_\_ \*C. Santo Domingo DP \_\_\_\_\_
V. Israel \_\_\_\_\_ N. Williams \_\_\_\_\_

M. Slu

General Manager

Approved X Disapproved Withdrawn

RECOMMENDATIONS

- 1. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer One Hundred Fifty Thousand Dollars (\$150,000.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Hansen Dam Recreation Area Account No. 89460K-HG;
2. Approve the allocation of One Hundred Fifty Thousand Dollars (\$150,000.00) in Quimby Fees from the Hansen Dam Recreation Area Account No. 89460K-HG to the Hansen Dam Recreation Area – Baseball Fields Refurbishment & Restrooms (PRJ20041) (W.O. #E170111A) Project (Project);
3. Determine that the proposed Project is statutorily exempt from the provisions of the California Environmental Quality Act (CEQA) Pursuant to Article II, Section 2(i) [Allocation of funding for an activity for which the underlying project has already been evaluated for environmental significance] of City CEQA Guidelines and Section 21082 of California Public Resources Code and direct RAP staff to file a Notice of Exemption (NOE);
4. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,

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5. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

### SUMMARY

Hansen Dam Recreation Area is located at 11770 Foothill Boulevard in the Lakeview Terrace community of the City. This 1,449.54-acre facility provides a variety of recreational amenities and programs, for the use of the local community. Hansen Dam Recreation Area includes a golf course with clubhouse, a camp area, a skate park, a rangers' station, and playgrounds, picnic areas with barbecues, parking lots, bike paths, fitness areas, a swimming pool, a swimming lake, a sports center with baseball and soccer fields, two maintenance yards and various equestrian amenities. It also includes the Hansen Dam Horse Park, the Discovery Cube LA, a Little League baseball center, and the Lake View Terrace Recreation Center, which is equipped with a picnic area, playground, outdoor basketball courts, and tennis courts. Hansen Dam Recreation Area also encompasses the beds of the Big Tujunga Creek, the Haines Canyon Channel, the Little Tujunga Creek and the Lopez Creek, the Quarry Lake and a wide natural area crossed by horse trails and hiking trails

Approximately 7,591 City residents live within a one-half mile walking distance of Hansen Dam Recreation Area. Due to the facilities, features, programs, and services it provides, Hansen Dam Recreation Area meets the standard for a Regional Park, as defined in the City's Public Recreation Plan.

### PROJECT SCOPE

The Hansen Dam Recreation Area – Baseball Fields Refurbishment & Restrooms (PRJ20041) (W.O. #E170111A) Project scope includes the refurbishment of three (3) existing baseball fields, installation of new restrooms, security lighting, bleachers and fencing. The Project's complete scope of work is being constructed in phases due to limited funding.

Phase I was completed in November 2018. Phase I scope of work included the installation of two (2) pre-fabricated new restrooms with Americans with Disabilities Act (ADA) compliant stalls and paths of travel from parking lot to restrooms, drinking fountains and security lighting. One (1) restroom was installed at Field 1, located north of Osborne and Dronfield Avenue; the other was installed at Field 2 which is adjacent to Field 3, west of Osborne and Dronfield Avenue. The construction was completed by RAP's pre-qualified on-call contractors. The pre-fab restrooms were installed by CXT Inc, sewer lines by Mike Prlich and Sons, Inc, electrical lines by Electro Construction, and lastly the ADA-compliant paths of travel by Commercial Paving.

On December 18, 2019, the Board of Recreation and Park Commissioners (Board) approved the final plans for Phase II of the Hansen Dam Recreation Area – Baseball Fields Refurbishment & Restrooms (PRJ20041) (W.O. #E170111A) Project (Report No. 19-252). The scope of work for the proposed Phase II included refurbishment of the existing ball field bleachers; an ADA-compliant path of travel, fencing and irrigation.

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PROJECT FUNDING

Previously, the Board approved the allocation of One Hundred Eighty-Nine Thousand, Six Hundred Fifty-Two Dollars and Twenty-Six Cents (\$189,652.26) in Quimby Fees for the Project (Report Nos. 10-161 and 16-026). Of the previously allocated Quimby fees, One Hundred Sixty-Five Thousand, Five Hundred Forty Dollars and Twenty-Six Cents (\$165,540.26) paid for the Phase I portion of the Hansen Dam Recreation Area Baseball Fields Refurbishment Project. Thus, Twenty Four Thousand One Hundred Twelve Dollars (\$24,112.00) in Quimby fees was allocated to Phase II.

On August 12, 2014, the Los Angeles City Council awarded Three Hundred Ten Thousand, Nine Hundred Thirty-Five Dollars (\$310,935.00) in Sites and Facilities funds for the Project (C.F. #12-1670-S2 and C.F. #19-0926-S2).

The Project was also allocated One Million Dollars (\$1,000,000.00) in Proposition K funds (C.F. #09-2738, 10-2317, 11-1496).

The above funding has been used to complete work in Phase I and Phase II of the Hansen Dam Recreation Area – Baseball Fields Refurbishment & Restrooms Project. Previously, the City Engineer estimated that the construction of Phase II would cost Four Hundred Twenty Thousand Dollars (\$420,000.00) (Report No. 19-252). However, additional funding is necessary in order to complete the construction of Phase II of the Project due to the higher than anticipated bid amount from RAP's on-call contractors.

Upon approval of this Report, One Hundred Fifty Thousand Dollars (\$150,000.00) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Hansen Dam Recreation Area Account No. 89460K-HG and allocated to Phase II of the Hansen Dam Recreation Area – Baseball Fields Refurbishment & Restrooms (PRJ20041) (W.O. #E170111A) Project.

The total amount of funding available for Phase II of the Project is Seven Hundred Thirty-Two Thousand, Five Hundred Thirty-One Dollars and Eighty Cents (\$732,531.80).

These Quimby Fees were collected within ten (10) miles of Hansen Dam Recreation Area, which is the standard distance for the allocation of Quimby Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-HG	\$174,112.00	24%
Proposition K	43K/10/10G264	\$4,950.18	1%
Proposition K	43K/10/10J264	\$23,708.00	3%
Proposition K	43K/10/10H264	\$529,761.62	72%
<b>Total</b>		<b>\$732,531.80</b>	<b>100%</b>

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### PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified and construction for the Project began in May 2020.

### TREES AND SHADE

Per Report No. 19-252, Phase II provides for new walkways and bleachers, and will include the removal of three (3) trees that are non-protected, non-native and with destructive root systems. The trees that are being removed will be replaced with twelve (12) African Pines which in five years will double, or more, the canopy area coverage of the trees being removed. The park has other existing trees and shade structures which will be protected during construction.

### ENVIRONMENTAL IMPACT

The Project consists of allocation of funding for an activity for which the underlying Project has already been evaluated for environmental significance according to City California Environmental Quality Act (CEQA) Guidelines. As such, RAP staff recommends that the Board determines that it is statutorily exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article II, Section 2(i) of City CEQA Guidelines and Section 21082 of California Public Resources Code. RAP Staff will file a Notice of Exemption with the Los Angeles County Clerk upon the Board's approval.

### FISCAL IMPACT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The proposed Phase II is fully funded by Proposition K and Quimby Funds. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

### STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 1:** Provide Safe and Accessible Parks

**Outcome No. 2:** All parks are safe and welcoming

**Result:** The installation of the proposed ADA compliant path of travel and refurbishment of the bleachers will result in a more accessible and welcoming park.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.