

APPROVED

MAY 20 2021

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 21-084

DATE May 20, 2021

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: APPROPRIATION FROM UNRESERVED AND UNDESIGNATED FUND BALANCE IN FUND 302 TO HIRING HALL SALARIES ACCOUNT IN THE DEPARTMENT OF RECREATION AND PARKS

AP Diaz _____ M. Rudnick _____
H. Fujita _____ C. Santo Domingo _____
J. Kim _____ *N. Williams NDW

[Signature]
General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Adopt the Resolution attached hereto as Attachment 1 authorizing the transfer of appropriations within Recreation and Parks Fund 302, Department 88 as follows:

FROM:

Unreserved and Undesignated Fund Balance (UUFb) \$100,000.00

TO:

Account 1100 – Hiring Hall Salaries \$100,000.00

2. Authorize the Department of Recreation and Parks' (RAP) General Manager, Chief Accounting Employee, or their respective designee to make technical corrections as necessary, consistent with the intent of this Report.

SUMMARY

Budgeted funds appropriated to RAP that are uncommitted or unencumbered at the end of the Fiscal Year (FY) revert to RAP's UUFb. UUFb funds are also made available due to disencumbered items from prior years, residuals due to discounts later received, items not delivered, closing of inactive accounts, etc.

UUFb funds are generally used to meet urgent and/or unforeseen funding needs, or are re-appropriated in the current FY for uses that were authorized in a prior year. The Board of Recreation and Park Commissioners authorizes appropriations from the UUFb for a variety of

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purposes in accordance with Charter Section 343(b). The following transfer is being recommended to meet current operational needs due to executed labor agreements for compliance with State Assembly Bill 1522 regarding paid sick leave benefits for the use of Union Hiring Hall Craft Workers and Operating Engineers. Per the agreement, sick leave credit will be applied to covered employees retroactively as of July 1, 2015.

RAP requests additional appropriations in Hiring Hall Salaries (\$100,000) due to increased labor costs associated with this agreement for Hiring Hall employees.

FISCAL IMPACT

The appropriation of \$100,000 is needed in FY 2020-21 to support RAP's operations due to increased labor costs for certain hiring hall staff.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Report advances RAP's Strategic Plan by supporting:

Goal No. 6: Build Financial Strength & Innovative Partnerships

Outcome No. 1: RAP's operating budget meets the needs of the park system for all Angelenos

This Report was prepared by Charles Wilkie, Senior Management Analyst I, Finance Division.

ATTACHMENT:

1) Resolution

RESOLUTION NO. _____

WHEREAS, The Department of Recreation and Parks (RAP) anticipates additional appropriations needed in its Hiring Hall Salaries account in the amount of \$100,000 due to executed labor agreements for compliance with State Assembly Bill 1522 regarding paid sick leave benefits for the use of Union Hiring Hall Craft Workers and Operating Engineers;

WHEREAS, RAP will now have increased labor costs for certain hiring hall employees retroactive to July 1, 2015;

WHEREAS, the requested appropriation from the Unreserved and Undesignated Fund Balance (UUFB) is needed to provide the funds for Hiring Hall Salaries to meet RAP's operational needs as a result of RAP's increased labor costs for hiring hall employees.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Recreation and Park Commissioners (Board), subject to approval by the Mayor, authorizes the appropriation from Fund 302, Department 88 to various accounts as follows:

FROM:

Unreserved and Undesignated Fund Balance (UUFB)	\$100,000.00
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TO:

Account 1100 – Hiring Hall Salaries	\$100,000.00
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BE IT FURTHER RESOLVED, that the Board authorizes RAP's General Manager, Chief Accounting Employee, or their respective designee to make technical corrections as necessary to those transactions referenced herein to carry out the intent of the transfer.

I HEREBY CERTIFY, that the foregoing is a full, true and correct copy of a Resolution adopted by the Board of Recreation and Park Commissioners of the City of Los Angeles at its Regular Meeting held on May 20, 2021 (Board Report No. _____).

HAROLD ARRIVILLAGA, BOARD SECRETARY

RESOLUTION NO. _____