

# APPROVED

MAY 20 2021

## BOARD OF RECREATION AND PARK COMMISSIONERS

**BOARD REPORT**

NO. 21-087

DATE May 20, 2021

C.D. Various

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PROPOSITION K – L.A. FOR KIDS PROGRAM 10<sup>TH</sup> FUNDING CYCLE GRANT PROPOSALS – AUTHORIZATION TO SUBMIT GRANT APPLICATIONS; RESOLUTION

AP Diaz	_____	M. Rudnick	_____
H. Fujita	_____	C. Santo Domingo	_____
J. Kim	_____	*N. Williams	<u>NDW</u>

*M. Stuee*  
General Manager

Approved   X                        Disapproved \_\_\_\_\_                      Withdrawn \_\_\_\_\_

If Approved: Board President *Sybil Patanucas*                      Board Secretary *H. Amillo*

### RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks' (RAP) General Manager, or his designee, to submit the Proposition K 10<sup>th</sup> Funding Cycle grant proposals for the proposed capital improvement projects (Projects), as detailed in the attached project list (Attachment A), to the Proposition K L.A. for Kids Program in response to the Proposition K 10<sup>th</sup> Funding Cycle Request for Proposals; and,
2. Adopt the accompanying Resolution (Attachment B), designating the General Manager of the Department of Recreation and Parks or designee as the person authorized to obligate the grantee and to execute all contractual documents required of successful Proposition K grantee agencies, subject to the approval of any such obligation and documents by the Board of Recreation and Park Commissioners (Board) as may be required; and
3. Authorize RAP's General Manager, or his designee, to make technical corrections, as necessary, to the proposed project list included in this Report.

### SUMMARY

In 1996, Proposition K (Prop K) was passed and created a citywide assessment district that generates \$25,000,000 each year for a period of 30 years. The funds generated from the Proposition K assessments are to be used for capital improvement projects involving the acquisition, development, improvement, and restoration of parks and recreational facilities in the

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City of Los Angeles. Through a separate process, a portion of the Prop K assessments also provides maintenance funds on an annual basis for those facilities improved using Prop K funds. Over the 30-year period, Prop K Program is required to distribute at least \$143,650,000 of the total amount generated over the life of the Prop K, through an open and competitive process to eligible governmental agencies, nonprofit organizations, and City departments.

On February 25, 2021, the L.A. for Kids Steering Committee, on behalf of the City of Los Angeles, released the Proposition K 10<sup>th</sup> Funding Cycle Request for Proposals (RFP) inviting proposals to be submitted by eligible proposers for eligible projects for the Proposition K L.A. for Kids Programs. The deadline for submission of the grant proposals is May 27, 2021.

For the Prop K 10<sup>th</sup> Funding Cycle, \$16,145,276 are available in the following categories:

1. Prop K Funds

I. Restricted Funds	
a. Youth Schools/Recreation Projects	\$10,650,619
b. Aquatic Upgrades	\$ 500,000
c. Acquisition Of Parks/Natural Lands	\$ 2,728,734
d. Urban Greening	\$ 195,823
II. Unrestricted Funds	
a. Available for all eight (8) Prop K funding categories	\$ 2,070,100
<b>TOTAL</b>	<b>\$16,145,276</b>

Under the Health Alternatives to Smoking (HATS) Trust Fund, \$1,230,933 is available.

There is only total of \$6,725,590 of Prop K funds eligible in this funding cycle for the Projects since \$10,650,619 of the total Prop K funds in this funding cycle is available only to public schools. RAP is submitting 11 Prop K applications for the Projects with a total request of \$14,800,000 funds with the knowledge that only some of the projects may be awarded the Prop K grant up to the total of \$6,725,590 out of the requested \$14,800,000.

In concurrence with the relevant Offices of Council District 1,3,4,6,8,12,14, and 15 and RAP's Planning, Construction and Maintenance Division Staff, 11 capital improvement projects as set forth in Attachment A to this Report have been identified for submission under the Prop K 10<sup>th</sup> Funding cycle competitive grant funds. Pursuant to the RFP, grant proposals must include a Board Resolution authorizing submission of the proposals, committing to make the property available for the projects, and specifying the person(s) authorized to obligate the grantee and execute all contractual documents required of successful Prop K grantee agencies.

RAP's Planning, Construction and Maintenance Division Staff has assessed the proposed projects and determined that the listed projects meet the criteria for eligible Prop K projects. RAP Staff has also developed the related project cost estimates. There is no match requirement associated with this grant program; however, supplemental funding is encouraged.

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### TREES AND SHADE

Tree canopy coverage, new trees planted, and removal of trees will be addressed as project designs are brought back to the Board for consideration.

### ENVIRONMENTAL IMPACT

Prior to undertaking the activities for which each grant is being sought, as lead agency for the projects, RAP must perform, complete, and certify the adequacy of the environmental review in accordance with the California Environmental Quality Act (CEQA). RAP staff will return to the Board with a CEQA analysis for each project prior to undertaking each project.

### FISCAL IMPACT

Grant awards will cover Fiscal Years 2022-23, 2023-24, and 2024-25. There is no anticipated fiscal impact to RAP's General Fund at this time. However, the annual maintenance costs for the new improvements has not yet been determined as the project scopes and designs have not been finalized. Once the final designs for each project are complete, the maintenance cost impacts can be determined and funding for the operation and maintenance of the park improvements will be requested through the regular budget process.

### STRATEGIC PLAN INITIATIVES AND GOALS

Grant funding opportunities have a cascading effect on several strategic plan initiatives and goals of RAP. Parks are safer, communities are healthier, and recreational programming opportunities are often expanded. The Prop K grants will have a positive impact across the board. More specifically, approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 3:** Create and Maintain World Class Parks and Facilities

**Outcome No. 1:** Newly developed open space park projects and the redesign of signature City Parks

**Key Milestone:** Number of major park projects completed

**Target:** 11 by 2025

**Result:** Funding requests for 1 acquisition and 10 existing community parks throughout City of Los Angeles, have been considered by RAP with significant input from the respective communities.

This Report was prepared by Kai Wong, Senior Project Coordinator, Grants Administration, Finance Division and reviewed by Bill Jones, Chief Management Analyst, Grants Administration, Finance Division.

### ATTACHMENTS:

- 1) Attachment A - Prop K Projects List
- 2) Attachment B - Prop K Resolution

**PROPOSITION K - L.A. FOR KIDS PROGRAM 10TH FUNDING CYCLE  
PROJECT RECOMMENDATION - May 20, 2021**

No.	Park or Facility	CD	Address	Category	Project Cost Estimate	Scope
1	ANDERSON MEMORIAL SENIOR CITIZEN CENTER	15	828 S. MESA ST. San Pedro, 90731	HATS Trust Fund	\$ 1,230,000.00	New playground, landscaping, lighting, fencing, path of travel, parking lot improvements, and site amenities
2	EL SERENO COMMUNITY GARDEN	14	5450 E. HUNTINGTON DR. Los Angeles, 90032	Acquisition of Parks/Natural Lands	\$ 2,100,000.00	Acquisition of existing community garden site
3	ELINOR AND DON RICHARDSON FAMILY PARK	8	2700 S. BUDLONG AVE. Los Angeles, 90007	Urban Greening Lighting (Unrestricted)	\$ 320,000.00	Landscaping, Irrigation, Fencing, Site Improvements including Path of Travel, Park Lighting
4	GLASSELL PARK	1	3650 N. VERDUGO RD. Los Angeles, 90065	Lighting (Unrestricted)	\$ 2,000,000.00	Replace/upgrade existing lighting (Ball Diamond Lighting)
5	GRIFFITH PARK RECREATION CENTER AND SPORTS COMPLEX	4	3401 RIVERSIDE DR. Los Angeles, 90027	Lighting (Unrestricted)	\$ 825,000.00	Replace/upgrade existing lighting. (Lighting at the synthetic field and tennis courts at Riverside Drive)
6	JACKIE TATUM / HARVARD RECREATION CENTER	8	1535 W. 62ND ST. Los Angeles, 90047	Lighting (Unrestricted)	\$ 2,000,000.00	Replace/upgrade existing lighting (Ball Diamond Lighting)
7	LOUISE PARK	6	7140 N. LOUISE AVE. Van Nuys, 91406	Lighting (Unrestricted)	\$ 1,400,000.00	Replace/upgrade existing lighting (Ball Diamond Lighting)
8	OAKRIDGE RESIDENCE	12	18650 W. DEVONSHIRE ST. Northridge, 91324	Urban Greening Neighborhood at-Risk Youth Recreation Facilities Lighting (Unrestricted)	\$ 325,000.00	Expansion of existing Oakridge Park including development of new landscaping, walking paths, irrigation, and site amenities.  Improvements to existing park, including new LED Park Lighting and shade structures over existing picnic areas and playground
9	SUN VALLEY RECREATION CENTER	6	8133 N. VINELAND AVE. Sun Valley, 91352	Lighting (Unrestricted)	\$ 2,000,000.00	Replace/upgrade existing lighting (Ball Diamond Lighting)
10	TOBERMAN RECREATION CENTER	1	1725 S. TOBERMAN ST. Los Angeles, 90015	Lighting (Unrestricted)	\$ 700,000.00	Replace/upgrade existing lighting (Ball Diamond Lighting)
11	WINNETKA RECREATION CENTER	3	8401 WINNETKA AVE. Los Angeles, 91306	Lighting (Unrestricted)	\$ 1,900,000.00	Replace/upgrade existing lighting (Ball Diamond Lighting)

RESOLUTION NO. \_\_\_\_\_

WHEREAS, the passage of Proposition K in 1996 create a Citywide assessment district that generates \$25,000,000 each year in funds for the acquisition, development, improvement, restoration, and maintenance of park and recreation facilities through an annual assessment on all properties within the City of Los Angeles over a thirty (30)-year period; and

WHEREASE, Proposition K is required to allocate \$143,650,000 of total amount generated over thirty (30) years through an open and competitive process for governmental agencies, City departments, and non-profit organizations; and

WHEREAS, the Proposition K L.A. for Kids Steering Committee, on behalf of the City of Los Angeles, has released the Proposition K 10<sup>th</sup> Funding Cycle Request for Proposals inviting proposals to be submitted for eligible capital improvement and/or acquisition projects for the Proposition K L.A. for Kids Program; and

WHEREAS, the Proposition K L.A. for Kids Program has made available approximately \$16,145,276 for the Proposition K and \$1,230,933 for Health Alternatives to Smoking (HATS) Trust Fund competitive grant process for the 10<sup>th</sup> Funding Cycle commencing July 1, 2022 and ending June 30, 2025; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Recreation and Park Commissioners authorizes the General Manager of the Department of Recreation and Parks or designee to submit 11 grant applications for the proposed capital improvement projects (Attachment A), in response to the Proposition K 10<sup>th</sup> Funding Cycle Request for Proposals; and

BE IT FURTHER RESOLVED, that the Board commits to making the property available for purposes of the projects and its related programs and services thereto, if awarded grant funds; and

BE IT FURTHER RESOLVED, that the General Manager of the Department of Recreation and Parks or designee is the person authorized to obligate the grantee and to execute all contractual documents required of successful Proposition K grantee agencies, subject to the approval of any such obligation and documents by the Board as may be required.

I HEREBY CERTIFY that the foregoing is a full, true, and correct copy of a Resolution adopted by the Board of Recreation and Park Commissioners of the City of Los Angeles at its meeting held on \_\_\_\_\_ (Board Report No. \_\_\_\_\_).

\_\_\_\_\_  
HAROLD ARRIVILLAGA, Board Secretary

RESOLUTION NO. \_\_\_\_\_