


FOR INFORMATION ONLY

CITY OF LOS ANGELES  
Department of Recreation and Parks

February 3, 2022

TO: Board of Recreation and Parks Commissioners  
FROM: Michael A. Shull, General Manager   
SUBJECT: Measure A Status Update (August 2021 – January 2022)

MEASURE A – SUMMARY OF CURRENT PROJECTS

Out of 15 active grants under the Measure A Category 1 and 2 Annual Allocation Program, RAP completed construction for 12 projects: Alvarado Terrace Park, Angeles Mesa Park, Castle Peak Park, Del Rey Lagoon, Echo Park Recreation Center, Hollenbeck Park, Loren Miller Recreation Center, Palms Recreation Center, Queen Anne Recreation Center, Sycamore Grove Park, Valley Plaza Park, and Vineyard Recreation Center. All 12 completed projects are open to the public. Construction on the remaining 3 projects (Parthenia Park, Woodbridge Park, and Venice Beach – Rose Ave Site) are anticipated to be complete by the end of 2022. RPOSD has approved the design of an 18" x 24" sign required to meet the Measure A park signage requirement for the projects. Signage installation for all 15 Measure A projects are anticipated to be complete by 2022.

MEASURE A - HISTORICAL BACKGROUND

In November 2016, 75% of Los Angeles County (County) voters approved the Los Angeles County Safe, Clean Neighborhood Parks and Beaches Measure (Measure A). Funding through the Measure A grant program will be generated in perpetuity through the collection of a parcel tax, with an estimated total annual funding of \$96.8 million across the County. Measure A provides the City of Los Angeles (City) formula-based annual allocations for capital improvement projects under the Community-based Park Investment Program (Category 1) and Neighborhood Parks, Healthy Communities, & Urban Greening Program (Category 2) as well as additional annual allocations under the Maintenance and Servicing Program to offset Proposition A and Measure A funded capital projects. Furthermore, Measure A provides competitive grants for capital improvement projects under Natural Lands, Local Beaches, Water Conservation and Protection (Category 3) and Regional Recreation Facilities, Multi-use Trails and Accessibility (Category 4); as well as program grants under Recreational Access (Category 3 and 4) and Youth and Veteran Job Training and Placement (Category 5). When funding is available, Regional Park and Open Space District (RPOSD) may announce

additional grant opportunities such as innovation grants under the Implementation, Operations and Oversight Category.

MEASURE A – PARK IMPROVEMENT PLAN

On April 2, 2019, City Council approved RAP’s Park Improvement Plan (PIP). The PIP is a three-year planning tool which enables RAP to effectively manage capital projects receiving the Measure A annual allocations funding under Categories 1 and 2. The PIP identified specific parks within the City’s 43 study areas to receive Measure A funding. To effectively develop and complete park projects identified by the PIP, RAP will develop capital projects through a phased approach.

MEASURE A - PROCEDURAL FRAMEWORK

In October 2018, City Council designated the L.A. For Kids Steering Committee (LAFKSC) as the administering entity for Measure A with RAP serving as the Grant Administrator, and instructed RAP to submit quarterly status updates for the Measure A grant program (Council File 18-0611). Per such instructions, RAP presents this Quarterly Status Update.

SUMMARY OF KEY EVENTS

<p>August - October 2021                  Competitive Grant Applications for 2 Capital Projects Submitted</p>	<p>RAP selected 2 park projects to submit under the Measure A Category 3 and 4 competitive grant programs.</p> <p>The Griffith Park (Riverside Drive Area) Improvement Project includes the development of multipurpose bike and pedestrian path(s) and trail(s) to improve connectivity between the Griffith Park Riverside Drive Recreational Area and the nearby LA River, including the Class I LA River bike path. It will include path of travel improvements, wayfinding signage, trailhead improvements, parking lot upgrades, fencing, and various site amenities. The Grant Request is Nine Hundred Twenty Thousand Dollars (\$920,000).</p> <p>The Venice Beach Pier Improvement (Phase 2) Project scope of work consists of the refurbishment of the Venice Beach Pier, which has been damaged over time, as well as repairs to be done to the Pier’s ramp structure, which was damaged by a fire in 2018. The grant request is One Million Dollars (\$1,000,000).</p> <p>The Board of Recreation and Park Commissioners (Board) approved RAP staff’s request to submit grant applications and RAP’s General Manager to accept grant awards on October 21, 2021 (Board Report 21-172). The LAFKSC later approved this same request on November 18, 2021. LAFKSC’s request to approve RAP’s recommendation is awaiting Council approval. RAP staff prepared and submitted both</p>
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	grant applications to RPOSD on October 28, 2021. Award announcements are anticipated in early 2022.
September 2021 New Fiscal Year 2021-2022 Annual Allocations	On September 15, 2021, RPOSD announced new Fiscal Year 2021-22 Measure A Annual Allocations to the City: \$20,818,880.81 under Categories 1 and 2, and \$3,317,121.66 under the Maintenance and Servicing Program. Please see attachments for new allocations and study area balances.
September 2021 – January 2022 RPOSD Signage	RPOSD approved the design and locations of an 18” x 24” sign required to meet the Measure A park signage requirement for the 15 active grant projects. Signs are anticipated to be installed for all 15 parks by 2022.
October – December 2021 LA Parks Portal	RAP updated the LA Parks Portal. Agencies that own or manage a park in Los Angeles County must update their park inventory data annually as a requirement of eligibility to receive Measure A funds.
Public Events/ Opening Ceremonies	RAP presented the completed playgrounds and fitness equipment installation during the following in-person ceremonies and events: <ul style="list-style-type: none"> <li>• Vineyard Recreation Center Ribbon Cutting Ceremony – Monday, May 3, 2021 @ 11 am</li> <li>• Sycamore Grove Park Opening - Friday, June 11, 2021 @ 10 am</li> <li>• Castle Peak Park Ribbon Cutting Ceremony – Thursday, August 5, 2021 @ 12 noon</li> <li>• Alvarado Terrace Park Ribbon Cutting Ceremony – Tuesday, September 14, 2021 at 5 pm</li> <li>• Echo Park Recreation Center Ribbon Cutting Ceremony – Thursday, December 2, 2021 @ 4:45pm</li> </ul>

This Report was prepared by Yumi Sangen, Management Assistant, Grants Administration, and reviewed by Steven Tran, Senior Management Analyst I, Finance Division, Bill Jones, Chief Management Analyst, Finance Division, and Noel Williams, Chief Financial Officer, Finance Division.

**EXHIBITS**

1. Measure A Program Balances
2. Measure A Categories 1 and 2 Study Area Balances
3. Measure A Status of Active Grants and Balances

Measure A - Program Balances  
(through 09/30/2021)

BALANCE OF CATEGORIES 1 & 2 ANNUAL ALLOCATIONS

MEASURE A	FY 2018-19 ALLOCATIONS	FY 2019-20 ALLOCATIONS	FY 2020-21 ALLOCATIONS	FY 2021-22 ALLOCATIONS	TOTAL ANNUAL ALLOCATIONS	GRANT AWARDS RECEIVED	BALANCE
Categories 1 & 2 (Capital Projects)	\$ 18,434,748.17	\$ 19,270,970.77	\$ 20,815,653.52	\$ 20,818,880.81	\$ 79,340,253.27	\$ 7,704,900.00	\$ 71,635,353.27

BALANCE OF MAINTENANCE AND SERVICING PROGRAM

MEASURE A	FY 2018-19 ALLOCATIONS	FY 2019-20 ALLOCATIONS	FY 2020-21 ALLOCATIONS	FY 2021-22 ALLOCATIONS	TOTAL ANNUAL ALLOCATIONS	REIMBURSEMENT RECEIVED	BALANCE
Maintenance and Servicing (M/S) Program	\$ 2,937,252.15	\$ 3,070,489.48	\$ 3,316,607.46	\$ 3,317,121.66	\$ 12,641,470.75	\$ 2,937,252.15	\$ 9,704,218.60

Measure A - Categories 1 and 2 Study Area Balances  
(through 12/31/2021)

Study Area ID	CD	Study Area Name City of LA - 43 Study Areas	Categories 1 & 2 Annual Allocation Received (FY 18-19 thru FY 21-22)	Grant Awards Received	Study Area Balance
117	6, 7	Arleta-Pacoima	\$ 2,094,551.49		\$ 2,094,551.49
83	8, 10	Baldwin Hills-Leimert-Hyde Park	\$ 1,863,120.40	\$ 500,500.00	\$ 1,362,620.40
26	4, 5	Beverly Crest-Unin. Hollywood Hills	\$ 419,789.10		\$ 419,789.10
135	14	Boyle Heights	\$ 1,848,884.48	\$ 304,700.00	\$ 1,544,184.48
129	11	Brentwood-Pacific Palisades	\$ 1,018,167.07		\$ 1,018,167.07
58	3, 12	Canoga Park-Winnetka	\$ 2,029,071.60		\$ 2,029,071.60
118	1, 9, 14	Central City	\$ 2,045,264.06		\$ 2,045,264.06
59	1, 14	Central City North	\$ 701,310.94		\$ 701,310.94
152	3, 12	Chatsworth-Porter Ranch-Unin. Northridge-Canoga Park-Oat Mt.	\$ 1,596,032.71	\$ 723,400.00	\$ 872,632.71
136	3, 5, 6	Encino-Tarzana	\$ 1,178,765.95		\$ 1,178,765.95
164	1, 8, 9	Exposition Park-University Park-Vermont Square	\$ 3,518,140.02	\$ 557,000.00	\$ 2,961,140.02
73	12	Granada Hills-Knollwood	\$ 836,235.88		\$ 836,235.88
43	15	Harbor Gateway	\$ 1,072,605.27		\$ 1,072,605.27
103	4, 13	Hollywood, North	\$ 1,481,819.99		\$ 1,481,819.99
104	4, 5, 13	Hollywood, South	\$ 2,446,825.48		\$ 2,446,825.48
130	6, 7, 12	Mission Hills-Panorama City-North Hills	\$ 3,097,574.72		\$ 3,097,574.72
94	2, 4	North Hollywood-Valley Village	\$ 3,202,056.75	\$ 250,000.00	\$ 2,952,056.75
183	1, 13, 14	Northeast LA, North	\$ 1,835,704.95	\$ 466,100.00	\$ 1,369,604.95
177	1, 14	Northeast Los Angeles, South	\$ 1,143,834.61		\$ 1,143,834.61
60	12	Northridge	\$ 1,646,987.64		\$ 1,646,987.64
105	5,11	Palms- MarVista- Del Rey	\$ 2,612,005.30		\$ 2,612,005.30
95	3, 5, 6, 12	Reseda-West Van Nuys	\$ 2,503,453.14		\$ 2,503,453.14
185	15	San Pedro-Port of LA-Unin. La Rambla	\$ 1,064,881.38		\$ 1,064,881.38
84	2, 4	Sherman Oaks-Studio City - Toluca	\$ 1,305,504.57	\$ 619,000.00	\$ 686,504.57
138	1, 4, 13	Silver Lake-Echo Park-Elysian Valley	\$ 904,992.77	\$ 430,000.00	\$ 474,992.77
119	8, 9	South Los Angeles	\$ 2,214,191.11		\$ 2,214,191.11
163	8, 9, 15	Southeast Los Angeles	\$ 2,956,178.52		\$ 2,956,178.52
169	9	Southeast Los Angeles, North	\$ 2,838,592.71		\$ 2,838,592.71
120	2, 6, 7	Sun Valley-La Tuna Cyn.	\$ 2,108,086.72		\$ 2,108,086.72
139	7	Sunland-Tujunga-Lake View Terrace-Shadow Hills	\$ 815,189.05		\$ 815,189.05
96	7	Sylmar	\$ 1,001,302.48		\$ 1,001,302.48
61	2, 4, 6	Valley Glen-North Sherman Oaks	\$ 1,869,665.49		\$ 1,869,665.49
44	4, 6	Van Nuys-North Sherman Oaks	\$ 1,899,734.05		\$ 1,899,734.05
106	11	Venice	\$ 943,957.68	\$ 448,600.00	\$ 495,357.68
107	5, 10	West Adams	\$ 2,066,134.74	\$ 480,000.00	\$ 1,586,134.74
146	3, 12	West Hills-Woodland Hills-Unin. Canoga Park-West Hills	\$ 1,456,656.69	\$ 651,600.00	\$ 805,056.69
85	5, 11	West Los Angeles	\$ 2,348,529.73	\$ 495,000.00	\$ 1,853,529.73
67	11	Westchester-Playa del Rey-Los Angeles Int'l Airport	\$ 1,674,780.10	\$ 467,800.00	\$ 1,206,980.10
147	1, 13	Westlake	\$ 2,398,343.20	\$ 540,900.00	\$ 1,857,443.20
45	5, 11	Westwood-Unin. Sawtelle Veterans Administration Center	\$ 1,341,274.95		\$ 1,341,274.95
121	15	Wilmington-Harbor City-Port of Los Angeles	\$ 960,632.34		\$ 960,632.34
68	1, 4, 10, 13	Wilshire-Koreatown	\$ 3,647,385.18		\$ 3,647,385.18
108	4, 5, 10	Wilshire, West	\$ 3,332,038.26	\$ 770,300.00	\$ 2,561,738.26
<b>TOTAL</b>			<b>\$ 79,340,253.27</b>	<b>\$ 7,704,900.00</b>	<b>\$ 71,635,353.27</b>

## Measure A Status of Active Grants and Balances (Cat 1 and 2)

Study Area ID	Study Area Name	CD	Park Projects	Proposed Project Scope	High and/or Very High Needs Study Area	Project Status	Funding Per Study Area Categories 1 and 2 Allocations Available (FY 18-19 to FY 21-22)	Measure A Grant Award Committed Funds	Study Area Balance - Uncommitted Funds
67	Westchester - Playa del Rey / LAX	11	Del Rey Lagoon	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements.	Yes	Project Construction Complete	\$ 1,674,780.10	\$ 467,800	\$ 1,206,980.10
83	Baldwin Hills - Leimert - Hyde Park	8	Angeles Mesa Park	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements.	Yes	Project Construction Complete	\$ 1,863,120.40	\$ 500,500	\$ 1,362,620.40
84	Sherman Oaks - Studio City / UI Universal City	2	Woodbridge Park	Demolition and removal of existing play area (the 5-12 Playground only, the 2-5 Playground would remain). Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements.	No	Construction began mid - January 2022. The playground is anticipated to be complete by Spring 2022.	\$ 1,305,504.57	\$ 619,000	\$ 686,504.57
85	West Los Angeles	5	Palms Recreation Center	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements. Parking lot improvements.	Yes	Project Construction Complete	\$ 2,348,529.73	\$ 495,000	\$ 1,853,529.73
94	North Hollywood - Valley Village	2	Valley Plaza Park	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Installation of new outdoor fitness equipment. Site landscaping and other amenities. Park pathway and path of travel improvements. Parking lot improvements	Yes	Project Construction Complete	\$ 3,202,056.75	\$ 250,000	\$ 2,952,056.75

## Measure A Status of Active Grants and Balances (Cat 1 and 2)

Study Area ID	Study Area Name	CD	Park Projects	Proposed Project Scope	High and/or Very High Needs Study Area	Status	Funding Per Study Area Categories 1 and 2 Allocations Available (FY 18-19 to 9/30/20)	Measure A Grant Award Committed Funds	Study Area Balance - Uncommitted Funds
106	Venice	11	Venice Beach - Rose Ave site	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements.	Yes	In Construction. Site work is 20% complete. The project has faced delays due to the California Coastal Commission process. The playground is anticipated to be complete by Spring 2022.	\$ 943,957.68	\$ 448,600	\$ 495,357.68
107	West Adam	10	Vineyard Recreation Center	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Installation of new outdoor fitness equipment. Site landscaping and other amenities. Park pathway and path of travel improvements. Parking lot improvements.	Yes	Project Construction Complete	\$ 2,066,134.74	\$ 480,000	\$ 1,586,134.74
108	Wilshire - West	10	Queen Anne Recreation Center	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements. Parking lot improvements. Installation of new outdoor fitness equipment and surfacing.	Yes	Project Construction Complete	\$ 3,332,038.26	\$ 770,300	\$ 2,561,738.26
135	Boyle Heights	14	Hollenbeck Park	Demolition and removal of existing fitness equipment. Installation of new outdoor fitness equipment and safety surfacing. Site landscaping and other amenities.	Yes	Project Construction Complete	\$ 1,848,884.48	\$ 304,700	\$ 1,544,184.48
138	Silver Lake - Echo Park - Elysian Valley	13	Echo Park Recreation Center	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements. Parking lot improvements.	No	Project Construction Complete	\$ 904,992.77	\$ 430,000	\$ 474,992.77

## Measure A Status of Active Grants and Balances (Cat 1 and 2)

Study Area ID	Study Area Name	CD	Park Projects	Proposed Project Scope	High and/or Very High Needs Study Area	Status	Funding Per Study Area Categories 1 and 2 Allocations Available (FY 18-19 to 9/30/20)	Measure A Grant Award Committed Funds	Study Area Balance - Uncommitted Funds
146	West Hills - Woodland Hills/ UI Canoga Park	12	Castle Peak Park	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements.	No	Project Construction Complete	\$ 1,456,656.69	\$ 651,600	\$ 805,056.69
147	Westlake	1	Alvarado Terrace Park	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements.	Yes	Project Construction Complete	\$ 2,398,343.20	\$ 540,900	\$ 1,857,443.20
152	Chatsworth - Porter Ranch / UI Chatworth	3	Parthenia Park	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements.	No	In Construction. Site work is 50% complete. The playground is anticipated to be complete by Fall 2022.	\$ 1,596,032.71	\$ 723,400	\$ 872,632.71
164	Exposition Park - University Park - Vermont Square	8	Loren Miller Recreation Center	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Installation of new outdoor fitness equipment. Site landscaping and other amenities. Park pathway and path of travel improvements.	Yes	Project Construction Complete	\$ 3,518,140.02	\$ 557,000	\$ 2,961,140.02
183	Northeast Los Angeles - North	1	Sycamore Grove Park	Demolition and removal of existing play area (the one located adjacent to Ramona Hall). Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements.	No	Project Construction Complete	\$ 1,835,704.95	\$ 466,100	\$ 1,369,604.95
<b>TOTAL</b>								<b>\$ 7,704,900</b>	