

APPROVED

July 06 2023

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 23-128

DATE July 06, 2023

C.D. All

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: FISCAL YEAR 2023-24 PERSONNEL RESOLUTION

B. Aguirre	_____	M. Rudnick	_____
B. Jones	_____	C. Santo Domingo	_____
B. Jackson	_____	* N. Williams	<u>NDW</u>



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Adopt the Fiscal Year (FY) 2023-24 Personnel Resolution herein included as an Attachment, effective July 1, 2023; and,
2. Authorize the regular, one-time, as-needed, substitute, in-lieu, special funded, golf, and hiring hall positions for FY 2023-24 as listed in the FY 2023-24 Personnel Resolution.

SUMMARY

The Board of Recreation and Parks Commissioners establishes the Department of Recreation and Parks' (RAP's) employment authority on an annual basis through the Personnel Resolution.

RAP's Fiscal Year (FY) 2023-24 Personnel Resolution will authorize 1,612 regular positions (including 55 positions which salaries will be reimbursed by the Harbor Department); five (5) unpaid, voluntary Commissioner positions; 104 substitute positions; 278 in-lieu positions; 142 positions funded by the golf operations fund; and 134 positions funded by special funding sources other than the golf operations fund.

In addition, RAP's FY 2023-24 Personnel Resolution will authorize a total of 99 One-time Positions subject to renewal on an annual basis, 32 classifications (some of which have multiple pay grades or salary rates) that may be used to employ as-needed employees, and 24 classifications (some of which have multiple pay grades or salary rates) that may be used to employ hiring hall craft employees.

The following is a summary comparison of positions authorized at the beginning of FY 2022-23 and those positions that will be authorized for FY 2023-24 upon approval of this Report:

BOARD REPORT

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	<u>FY 2023-24</u>	<u>FY 2022-23</u>	<u>Difference</u>
Regular	1,612	1,590	+22
Commissioner	5	5	no change
One-time	99	91	+8
Substitute	104	90	+14
Other Special Funded	134	128	+6
Golf Funded	142	142	no change
In-lieu	278	278	no change

FISCAL IMPACT

Approval of this Report will not have a fiscal impact on RAP's General Fund inasmuch as the staffing authority contained in the FY 2023-24 Personnel Resolution (Attachment) is limited by the amount of money available on the records of the City Controller for the payment of salaries and wages within RAP budgetary, special funds and other reimbursement accounts.

This Report was prepared by Noel D Williams, Chief Financial Officer.

LIST OF ATTACHMENTS/EXHIBITS

- 1) Fiscal Year 2023-24 Personnel Resolution

**THE BOARD OF
RECREATION AND PARK COMMISSIONERS
OF THE CITY OF LOS ANGELES**

**PERSONNEL RESOLUTION NO. _____
FISCAL YEAR 2023-24**

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**THE BOARD OF
RECREATION AND PARK COMMISSIONERS
OF THE CITY OF LOS ANGELES**

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE EMPLOYMENT OF PERSONNEL IN THE
DEPARTMENT OF RECREATION AND PARKS OF THE CITY OF LOS ANGELES FOR
THE FISCAL YEAR 2023-24

SECTION 1: POSITION AUTHORIZATION

Effective July 1, 2023, the positions listed in the following classifications are hereby authorized within the Department of Recreation and Parks. The code numbers and classifications as set forth herein are hereby determined to be appropriate in accordance with existing City laws and ordinances, and applicable Memoranda of Understanding (MOU), as appropriate. Further, the employment of the designated number of persons in each code and classification as set forth herein is hereby authorized.

A. REGULAR POSITIONS (by Class Title)

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
4	1513	Accountant	01
13	1223	Accounting Clerk	03
24	1358	Administrative Clerk	03
10	3774	Air Conditioning Mechanic	02
2	3781-1	Air Conditioning Mechanic Supervisor I	13
1	1429	Applications Programmer	21
4	2400-1	Aquarist I	08
1	2400-2	Aquarist II	08
3	2493-1	Aquarium Educator I	08
2	2493-2	Aquarium Educator II	08
3	2419	Aquatic Director	20
25	2423-1	Aquatic Facility Manager I	20
23	2423-2	Aquatic Facility Manager II	20
1	2423-3	Aquatic Facility Manager III	20
1	7925	Architect	17
1	7926-2	Architectural Associate II	08
1	1191-1	Archivist I	01
4	9241	Assistant General Manager Rec & Parks	36
1	6215	Astronomical Lecturer	11
1	0847	Astronomical Observer	11
1	1517-1	Auditor I	01
1	2397	Banning Residence Museum Director	20
2	5923	Building Operating Engineer	09
10	3333-1	Building Repairer I	14
1	3333-2	Building Repairer II	14
1	3140	Camp Manager	12

A. REGULAR POSITIONS (by Class Title) continued

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
15	3344	Carpenter	02
1	3346	Carpenter Supervisor	13
5	3353	Cement Finisher	02
1	3354	Cement Finisher Supervisor	13
4	3351	Cement Finisher Worker	14
1	1253	Chief Clerk	20
1	9230	Chief Financial Officer	36
2	9182	Chief Management Analyst	36
1	1968	Chief Park Ranger	36
6	2490-1	Child Care Associate I	11
9	2490-2	Child Care Associate II	11
3	2491-1	Child Care Center Director I	11
2	2491-2	Child Care Center Director II	11
1	7944	City Planner	19
1	7941	City Planning Associate	21
1	7237	Civil Engineer	17
1	9734-1	Commission Executive Assistant I	01
1	9734-2	Commission Executive Assistant II	01
2	3686	Communications Electrician	02
2	1461-2	Communications Information Representative II	03
1	2500	Community Program Director	20
1	3127-1	Construction & Maintenance Supervisor I	13
3	3127-2	Construction & Maintenance Supervisor II	13
1	3364-1	Cook I	15
1	3364-2	Cook II	15
1	6230	Curator of Griffith Observatory	00
1	1779-1	Data Analyst	08
1	1593-4	Departmental Chief Accountant IV	36
1	9375	Director of Systems	36
1	3799	Electrical Craft Helper	02
1	7539	Electrical Engineer	17
1	7525-4	Electrical Engineering Associate IV	08
19	3863	Electrician	02
1	3865	Electrician Supervisor	13
2	1702-1	Emergency Management Coordinator I	20
2	7310-2	Environmental Specialist II	08
1	7310-3	Environmental Specialist III	08
1	7304-2	Environmental Supervisor II	17
20	3525	Equipment Operator	04
1	3734-1	Equipment Specialist I	21
1	3734-2	Equipment Specialist II	21
3	1117-2	Executive Administrative Assistant II	37
1	1117-3	Executive Administrative Assistant III	37
1	2475	Executive Director Expo Center	36

A. REGULAR POSITIONS (by Class Title) continued

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
1	1555-1	Fiscal Systems Specialist I	20
1	3352-1	Floor Finisher I	14
386	3141	Gardener Caretaker	04
1	9243	General Manager Rec & Parks	00
1	7213	Geographic Information Systems Specialist	21
2	1670-1	Graphics Designer I	21
1	1670-3	Graphics Designer III	21
6	3584	Heavy Duty Truck Operator	04
3	2398	Historic Site Curator	01
25	3913	Irrigation Specialist	04
1	7929-1	Landscape Architect I	17
1	7929-2	Landscape Architect II	17
4	7933-3	Landscape Architectural Associate III	08
37	3523	Light Equipment Operator	04
1	3763	Machinist	14
17	3115	Maintenance & Construction Helper	04
7	3112	Maintenance Laborer	04
22	9184	Management Analyst	01
2	1539	Management Assistant	01
1	2404	Marine Aquarium Administrator	20
3	2425-2	Marine Aquarium Curator II	01
1	2402	Marine Aquarium Exhibits Director	20
1	2403	Marine Aquarium Program Director	20
1	2407	Maritime Museum Curator	20
1	2406	Maritime Museum Director	20
3	3451	Masonry Worker	02
3	3771	Mechanical Helper	14
1	3795	Mechanical Repair Supervisor	09
13	3773	Mechanical Repairer	09
2	3585	Motor Sweeper Operator	04
1	6229-1	Observatory Director I	36
1	6229-2	Observatory Director II	36
1	6216	Observatory Program Supervisor	08
1	6331	Observatory Technical Supervisor	00
17	3423	Painter	02
2	3426	Painter Supervisor	13
31	3145	Park Maintenance Supervisor	12
41	1966	Park Ranger	65
1	2412-1	Park Services Attendant I	03
8	2412-2	Park Services Attendant II	03
1	2426	Park Services Supervisor	20
2	1170	Payroll Supervisor	20
1	1714-3	Personnel Director III	63
1	1129	Personnel Records Supervisor	20

A. REGULAR POSITIONS (by Class Title) continued

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
2	1793-1	Photographer I	21
1	3325	Playground Equipment Supervisor	13
22	3443	Plumber	02
3	3446	Plumber Supervisor	13
1	3558	Power Shovel Operator	04
2	1525-2	Principal Accountant II	20
1	9489-D	Principal Civil Engineer/Project Manager III	36
5	3147-2	Principal Grounds Maintenance Supervisor II	36
2	2424	Principal Park Services Attendant	20
1	9134	Principal Project Coordinator	00
5	2464-1	Principal Recreation Supervisor I	36
5	2464-2	Principal Recreation Supervisor II	36
3	1431-3	Programmer/Analyst III	08
1	1542	Project Assistant	01
1	1800-1	Public Information Director I	36
1	1785-1	Public Relations Specialist I	01
155	2469	Recreation Coordinator	11
112	2434	Recreation Facility Director	11
16	2460	Recreation Supervisor	20
4	3476	Roofer	02
1	1727	Safety Engineer	20
1	1726-2	Safety Engineering Associate II	01
1	3118	Sandblast Operator	04
7	1116	Secretary	03
6	3181	Security Officer	18
1	1523-1	Senior Accountant I	20
3	1523-2	Senior Accountant II	20
25	1368	Senior Administrative Clerk	03
1	1518	Senior Auditor	20
2	3345	Senior Carpenter	02
1	9485	Senior Civil Engineer	17
2	3864	Senior Electrician	02
102	3143	Senior Gardener	04
2	9171-1	Senior Management Analyst I	20
7	9171-2	Senior Management Analyst II	20
2	3424	Senior Painter	02
8	3146	Senior Park Maintenance Supervisor	36
8	1967-1	Senior Park Ranger I	65
2	1967-2	Senior Park Ranger II	65
3	2422	Senior Park Services Attendant	20
6	9167-1	Senior Personnel Analyst I	64
1	9167-2	Senior Personnel Analyst II	64
1	3444	Senior Plumber	02
64	2446	Senior Recreation Director	11

A. REGULAR POSITIONS (by Class Title) continued

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
2	3477	Senior Roofer	02
5	1597-1	Senior Systems Analyst I	20
1	1597-2	Senior Systems Analyst II	20
1	0883	Service Coordinator	01
1	3775	Sheet Metal Worker	02
2	3428	Sign Painter	02
1	4150-2	Street Services Worker II	04
1	7957-4	Structural Engineering Associate IV	08
6	2472	Superintendent of Rec & Parks Operations	36
4	1596	Systems Analyst	01
1	1455-1	Systems Programmer I	21
1	1455-2	Systems Programmer II	21
23	3114	Tree Surgeon	04
12	3151	Tree Surgeon Assistant	04
7	3117-1	Tree Surgeon Supervisor I	12
2	3117-2	Tree Surgeon Supervisor II	12
10	3583	Truck Operator	04
1	3723	Upholsterer	14
1	1802	Video Production Coordinator	21
2	2495	Volunteer Coordinator	01
<u>2</u>	3796	Welder	14
1,612			

A. REGULAR POSITIONS (by Class Code)

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
1	0847	Astronomical Observer	11
1	0883	Service Coordinator	01
7	1116	Secretary	03
3	1117-2	Executive Administrative Assistant II	37
1	1117-3	Executive Administrative Assistant III	37
1	1129	Personnel Records Supervisor	20
2	1170	Payroll Supervisor	20
1	1191-1	Archivist I	03
13	1223	Accounting Clerk	03
1	1253	Chief Clerk	20
24	1358	Administrative Clerk	03
25	1368	Senior Administrative Clerk	03
1	1429	Applications Programmer	21
3	1431-3	Programmer/Analyst III	08
1	1455-1	Systems Programmer I	21
1	1455-2	Systems Programmer II	21
2	1461-2	Communications Information Representative II	03
4	1513	Accountant	01
1	1517-1	Auditor I	01
1	1518	Senior Auditor	20
1	1523-1	Senior Accountant I	20
3	1523-2	Senior Accountant II	20
2	1525-2	Principal Accountant II	20
2	1539	Management Assistant	01
1	1542	Project Assistant	01
1	1555-1	Fiscal Systems Specialist I	20
1	1593-4	Departmental Chief Accountant IV	36
4	1596	Systems Analyst	01
5	1597-1	Senior Systems Analyst I	20
1	1597-2	Senior Systems Analyst II	20
2	1670-1	Graphics Designer I	21
1	1670-3	Graphics Designer III	21
2	1702-1	Emergency Management Coordinator I	20
1	1714-3	Personnel Director III	00
1	1726-2	Safety Engineering Associate II	01
1	1727	Safety Engineer	20
1	1779-1	Data Analyst	08
1	1785-1	Public Relations Specialist I	01
2	1793-1	Photographer I	21
1	1800-1	Public Information Director I	36
1	1802	Video Production Coordinator	21
41	1966	Park Ranger	65
8	1967-1	Senior Park Ranger I	12
2	1967-2	Senior Park Ranger II	12

A. REGULAR POSITIONS (by Class Code) continued

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
1	1968	Chief Park Ranger	36
1	2397	Banning Residence Museum Director	20
3	2398	Historic Site Curator	01
4	2400-1	Aquarist I	08
1	2400-2	Aquarist II	08
1	2402	Marine Aquarium Exhibits Director	20
1	2403	Marine Aquarium Program Director	20
1	2404	Marine Aquarium Administrator	20
1	2406	Maritime Museum Director	20
1	2407	Maritime Museum Curator	20
1	2412-1	Park Services Attendant I	03
8	2412-2	Park Services Attendant II	03
3	2419	Aquatic Director	20
3	2422	Senior Park Services Attendant	20
25	2423-1	Aquatic Facility Manager I	20
23	2423-2	Aquatic Facility Manager II	20
1	2423-3	Aquatic Facility Manager III	20
2	2424	Principal Park Services Attendant	20
1	2426	Park Services Supervisor	20
3	2425-2	Marine Aquarium Curator II	01
112	2434	Recreation Facility Director	11
64	2446	Senior Recreation Director	11
16	2460	Recreation Supervisor	20
5	2464-1	Principal Recreation Supervisor I	36
5	2464-2	Principal Recreation Supervisor II	36
155	2469	Recreation Coordinator	11
6	2472	Superintendent of Rec & Parks Operations	36
1	2475	Executive Director Expo Center	36
6	2490-1	Child Care Associate I	11
9	2490-2	Child Care Associate II	11
3	2461-1	Child Care Center Director I	11
2	2491-2	Child Care Center Director II	11
3	2493-1	Aquarium Educator I	08
2	2493-2	Aquarium Educator II	08
2	2495	Volunteer Coordinator	01
1	2500	Community Program Director	20
7	3112	Maintenance Laborer	04
23	3114	Tree Surgeon	04
17	3115	Maintenance & Construction Helper	04
7	3117-1	Tree Surgeon Supervisor I	12
2	3117-2	Tree Surgeon Supervisor II	12
1	3118	Sandblast Operator	04
1	3127-1	Construction & Maintenance Supervisor I	13
3	3127-2	Construction & Maintenance Supervisor II	13

A. REGULAR POSITIONS (by Class Code) continued

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
1	3140	Camp Manager	12
386	3141	Gardener Caretaker	04
102	3143	Senior Gardener	04
31	3145	Park Maintenance Supervisor	12
8	3146	Senior Park Maintenance Supervisor	36
5	3147-2	Principal Grounds Maintenance Supervisor II	36
12	3151	Tree Surgeon Assistant	04
6	3161	Security Officer	18
1	3325	Playground Equipment Supervisor	13
10	3333-1	Building Repairer I	14
1	3333-2	Building Repairer II	14
15	3344	Carpenter	02
2	3345	Senior Carpenter	02
1	3346	Carpenter Supervisor	13
4	3351	Cement Finisher Worker	14
1	3352-1	Floor Finisher I	14
5	3353	Cement Finisher	02
1	3354	Cement Finisher Supervisor	13
1	3364-1	Cook I	15
1	3364-2	Cook II	15
17	3423	Painter	02
2	3424	Senior Painter	02
2	3426	Painter Supervisor	13
2	3428	Sign Painter	02
22	3443	Plumber	02
1	3444	Senior Plumber	02
3	3446	Plumber Supervisor	13
3	3451	Masonry Worker	02
4	3476	Roofer	02
2	3477	Senior Roofer	02
37	3523	Light Equipment Operator	04
20	3525	Equipment Operator	04
1	3558	Power Shovel Operator	04
10	3583	Truck Operator	04
6	3584	Heavy Duty Truck Operator	04
2	3585	Motor Sweeper Operator	04
2	3686	Communications Electrician	02
1	3723	Upholsterer	14
1	3734-1	Equipment Specialist I	21
1	3734-2	Equipment Specialist II	21
1	3763	Machinist	14
3	3771	Mechanical Helper	14
13	3773	Mechanical Repairer	09
10	3774	Air Conditioning Mechanic	02

A. REGULAR POSITIONS (by Class Code) continued

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
1	3775	Sheet Metal Worker	02
2	3781-1	Air Conditioning Mechanic Supervisor I	13
1	3795	Mechanical Repair Supervisor	09
2	3796	Welder	14
1	3799	Electrical Craft Helper	02
19	3863	Electrician	02
2	3864	Senior Electrician	02
1	3865	Electrician Supervisor	13
25	3913	Irrigation Specialist	04
1	4150-2	Street Services Worker II	04
2	5923	Building Operating Engineer	09
1	6215	Astronomical Lecturer	11
1	6216	Observatory Program Supervisor	08
1	6229-1	Observatory Director I	36
1	6229-2	Observatory Director II	36
1	6230	Curator of Griffith Observatory	00
1	6331	Observatory Technical Supervisor	00
1	7213	Geographic Information Systems Specialist	21
1	7237	Civil Engineer	21
1	7304-2	Environmental Supervisor II	17
2	7310-2	Environmental Specialist II	08
1	7310-3	Environmental Specialist III	08
1	7525-4	Electrical Engineering Associate IV	08
1	7925	Architect	17
1	7926-2	Architectural Associate II	08
1	7929-1	Landscape Architect I	17
1	7929-2	Landscape Architect II	17
4	7933-3	Landscape Architectural Associate III	08
1	7539	Electrical Engineer	17
1	7941	City Planning Associate	21
1	7944	City Planner	19
1	7957-4	Structural Engineering Associate IV	08
1	9134	Principal Project Coordinator	00
6	9167-1	Senior Personnel Analyst I	64
1	9167-2	Senior Personnel Analyst II	64
2	9171-1	Senior Management Analyst I	20
7	9171-2	Senior Management Analyst II	20
2	9182	Chief Management Analyst	36
22	9184	Management Analyst	01
1	9230	Chief Financial Officer	36
4	9241	Assistant General Manager Rec & Parks	36
1	9243	General Manager Rec & Parks	00
1	9485	Senior Civil Engineer	17
1	9375	Director of Systems	36

A. REGULAR POSITIONS (by Class Code) continued

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
1	9489-D	Principal Civil Engineer/Project Manager III	36
1	9734-1	Commission Executive Assistant I	01
1	9734-2	Commission Executive Assistant II	01
<u>1,612</u>			

A. REGULAR POSITIONS (reimbursed by the Harbor Department)

(Note: The 55 positions listed below are reimbursed by the Harbor Department and included in the 1,590 total regular positions. They are listed here separately for transparency.)

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>Location</u>
1	1513-2	Accountant II	Cabrillo Aquarium
5	1358	Administrative Clerk	Cabrillo Aquarium (3), Maritime Museum, and Pacific Maintenance
1	2419	Aquatic Director	Citywide Aquatics
4	2400-1	Aquarist I	Cabrillo Aquarium
1	2400-2	Aquarist II	Cabrillo Aquarium
3	2493-1	Aquarium Educator I	Cabrillo Aquarium
2	2493-2	Aquarium Educator II	Cabrillo Aquarium
1	2423-1	Aquatic Facility Manager I	Cabrillo Beach
1	2423-2	Aquatic Facility Manager II	Cabrillo Beach
1	1191-1	Archivist I	Maritime Museum
1	3333-1	Building Repairer I	Cabrillo Aquarium
8	3141	Gardener Caretaker	Cabrillo Bath House, John Gibson Park, Marina (2), Point Fermin (3), and Wilder Park
1	1670-1	Graphics Designer I	Cabrillo Aquarium
1	2398	Historic Site Curator	Point Fermin
1	3523	Light Equipment Operator	Point Fermin
1	9184	Management Analyst	Cabrillo Aquarium
1	2404	Marine Aquarium Administrator	Cabrillo Aquarium
3	2425-2	Marine Aquarium Curator II	Cabrillo Aquarium
1	2402	Marine Aquarium Exhibits Director	Cabrillo Aquarium
1	2403	Marine Aquarium Program Director	Cabrillo Aquarium
1	2407	Maritime Museum Curator	Maritime Museum
1	2406	Maritime Museum Director	Maritime Museum
1	3145	Park Maintenance Supervisor	Point Fermin
3	2412-2	Park Services Attendant II	Cabrillo Aquarium and Maritime Museum (2)
1	1793-1	Photographer I	Cabrillo Aquarium
1	1542	Project Assistant	Cabrillo Aquarium
1	1116	Secretary	Cabrillo Aquarium
3	1368	Senior Administrative Clerk	Cabrillo Aquarium, Maritime Museum, and Pacific Recreation
3	3143	Senior Gardener	Cabrillo Museum, Marina, and Point Fermin District
<u>1</u>	2446-2	Senior Recreation Director II	Cabrillo Bath House

55

B. COMMISSIONER POSITIONS

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
5	0101-2	Commissioner	00

C. ONE-TIME POSITIONS

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
2	1358	Administrative Clerk	03
1	2419	Aquatic Director	20
1	2423-1	Aquatic Facility Manager I	20
1	2423-2	Aquatic Facility Manager II	20
1	2423-3	Aquatic Facility Manager III	20
2	7926-1	Architectural Associate I	08
1	3124	Building & Construction Maintenance Superintendent	36
1	3333-2	Building Repairer II	14
2	3344	Carpenter	02
20	2490-2	Child Care Associate II	11
10	2491-2	Child Care Center Director II	11
1	2492	Child Care Program Manager	36
1	7246-2	Civil Engineering Associate II	08
1	3127-2	Construction & Maintenance Supervisor II	13
1	3129	Construction & Maintenance Superintendent	36
1	7525-2	Electrical Engineering Associate II	08
1	3863	Electrician	02
1	3865	Electrician Supervisor	13
1	1702-1	Emergency Management Coordinator I	20
2	7213	Geographic Information Systems Specialist	21
1	7214	Geographic Information Systems Supervisor	20
2	7933-1	Landscape Architectural Associate I	08
1	3393	Locksmith	02
2	9184	Management Analyst	01
2	3773	Mechanical Repairer	09
4	3423	Painter	02
2	3145	Park Maintenance Supervisor	12
3	3147-2	Principal Grounds Maintenance Supervisor II	36
1	2464-1	Principal Recreation Supervisor I	36
1	2464-2	Principal Recreation Supervisor II	36
2	1786	Principal Public Relations Specialist	01
3	2469	Recreation Coordinator	11
2	2434	Recreation Facility Director	11
1	2460	Recreation Supervisor	20
4	1368	Senior Administrative Clerk	03
1	3345	Senior Carpenter	02
5	3143	Senior Gardener	04
1	9171-1	Senior Management Analyst I	20
2	3146	Senior Park Maintenance Supervisor	36
1	1967-1	Senior Park Ranger I	65
1	9167-2	Senior Personnel Analyst II	64
3	2446	Senior Recreation Director	11
2	2472	Superintendent of Rec & Parks Operations	36

D. AS-NEEDED POSITIONS

<u>No.</u>	<u>Code</u>	<u>Classification</u>
-	1358	Administrative Clerk
-	1535-1	Administrative Intern I
-	1535-2	Administrative Intern II
-	2400-1	Aquarist I
-	2418-1	Assistant Park Services Attendant I
-	2418-2	Assistant Park Services Attendant II
-	2490-2	Child Care Associate II
-	1112-B	Community/Administrative Support Worker I
-	1112-C	Community/Administrative Support Worker I
-	3364-1	Cook I
-	0835	Day Camp Director I
-	0835-A	Day Camp Director II
-	0835-B	Day Camp Director II
-	0835-C	Day Camp Director II
-	0835-D	Day Camp Director II
-	1121-1	Delivery Driver I
-	1121-2	Delivery Driver II
-	0178-1	Gang Reduction and Youth Development Worker I
-	0178-2	Gang Reduction and Youth Development Worker II
-	0178-3	Gang Reduction and Youth Development Worker III
-	0178-4	Gang Reduction and Youth Development Worker IV
-	0178-5	Gang Reduction and Youth Development Worker V
-	2453	Golf Starter
-	2476	Lifeguard Recruit
-	0844	Locker Room Attendant
-	2401	Museum Guide
-	0848-A	Observatory Lecturer
-	0848-B	Observatory Lecturer
-	0848-C	Observatory Lecturer
-	0848-D	Observatory Lecturer
-	2420-1	Open Water Lifeguard I
-	2420-2	Open Water Lifeguard II
-	0834	Park Activity Monitor
-	2413	Pool Lifeguard
-	1550	Program Aide
-	1542	Project Assistant
-	2435	Recreation Aide
-	2498	Recreation Assistant
-	2499-A	Recreation Instructor
-	2499-B	Recreation Instructor
-	2499-C	Recreation Instructor
-	2499-D	Recreation Instructor
-	2421-A	Residential Camp Counselor

D. AS-NEEDED POSITIONS continued

<u>No.</u>	<u>Code</u>	<u>Classification</u>
-	2421-B	Residential Camp Counselor
-	2409	Seasonal Pool Manager I
-	2408	Seasonal Pool Manager II
-	3181	Security Officer
-	2427-A	Senior Residential Camp Counselor
-	2427-B	Senior Residential Camp Counselor
-	2427-C	Senior Residential Camp Counselor
-	2415	Special Program Assistant II
-	2416	Special Program Assistant III
-	1502	Student Professional Worker
-	1501	Student Worker
-	1131-1	Swimming Pool Clerk I
-	1131-2	Swimming Pool Clerk II
-	0849	Telescope Demonstrator
-	0710-A	Theater Technician
-	0710-B	Theater Technician
-	0710-C	Theater Technician

E. SUBSTITUTE POSITIONS

<u>No.</u>	<u>Code</u>	<u>Classification & Location</u>
1	1513	Accountant-120 day appt- Special Funded
2	2493-1	Aquarium Educator I – Cabrillo Aquarium
2	2423-1	Aquatic Facility Manager I (1) Summer Upgrade for Peck Pool (1) Yosemite Pool
4	2423-2	Aquatic Facility Manager II (1) Summer Upgrade (1) Glassell Pool (1) Hubert Humphrey Pool (1) Peck Pool
14	2423-3	Aquatic Facility Manager III (1) Aquatic Program and Service Development (13) Summer Upgrade
1	7925	Architect-120 day appt- Capital Project Delivery
1	3333	Building Repairer-120 day appointment-Griffith Observatory
1	3338	Building Repair Supervisor – Griffith Observatory
1	3344	Carpenter – Griffith Observatory
2	3346	Carpenter Supervisor (1) Metro Carpentry (1) Valley Carpentry
1	3351	Cement Finisher Worker – Metro Fence Crew
1	1253	Chief Clerk-Human Resources/Payroll/HRP Project
1	4254	Chief Inspector -120-day Capital Project Delivery
2	5927	Chief Building Operating Engineer – Greek Theatre/ Griffith Observatory and 120 day appointment
2	7237	Civil Engineer – Capital Project Delivery 120-day appt including Jordan Downs
1	9734-2	Commission Executive Assistant II – Board Office
1	3127-2	Construction and Maintenance Supervisor II – Griffith Observatory
1	3799	Electrical Craft Helper – Citywide
1	7525-4	Electrical Engineering Associate IV– 120-day appt
1	3865	Electrician Supervisor – Valley Electrical
1	1702-2	Emergency Management Coordinator II – Emergency Preparedness
1	7310-3	Environmental Specialist III-120 Day Appt Planning
1	3525	Equipment Operator-120 Day Appt-Equipment Division
2	1117-2	Executive Administrative Assistant II (1) Executive Office (1) Finance
1	7213	Geographic Information Systems Specialist – Finance
2	3913	Irrigation Specialist – 120-day appt Capital Project Delivery
1	3393	Locksmith – Valley Carpentry
8	9184	Management Analyst (1) Admin Resources

E. SUBSTITUTE POSITIONS continued

<u>No.</u>	<u>Code</u>	<u>Classification & Location</u>
		(1) Finance
		(1) Metro Region
		(4) Partnerships/Concessions-120 day appt
		(1) Planning and Development
1	3451	Masonry Worker-120 day appt
2	3773	Mechanical Repairer – Citywide
2	3731	Mechanical Repair General Supervisor – Citywide
3	3423	Painter
		(2) Metro Painting
		(1) Pacific Painting
1	3426	Painter Supervisor – Citywide
2	3145	Park Maintenance Supervisor – Capital Landscape Projects And Public Buildings Maint 120 day appts
1	1714-2	Personnel Director II – Human Resources
2	1201	Principal Clerk – Valley Maintenance & Human Resources
1	2424	Principal Park Services Attendant – Cabrillo Aquarium
4	2464-2	Principal Recreation Supervisor II
		(1) 120-day appt (Childcare)
		(1) 120-day appt
		(1) Aquatics
		(1) Expo Center
1	2469	Recreation Coordinator – LA Youth Athletic Club
1	2460	Recreation Supervisor – Expo Center
3	3478	Roofer Supervisor
		(1) Citywide
		(1) Metro Roofing
		(1) Valley
3	1368	Senior Administrative Clerk
		(1) Board Office
		(2) Human Resources
2	3864	Senior Electrician
		(1) Citywide
		(1) Pacific Electrical
3	9171-1	Senior Management Analyst I
		(1) Concessions
		(1) Contracts
		(1) Grants
1	2422	Senior Park Services Attendant – Cabrillo Aquarium
3	9167-O	Senior Personnel Analyst I – Human Resources 120 day appt
1	9167-T	Senior Personnel Analyst II – Human Resources
1	1597-2	Senior Systems Analyst II – Information Technology
1	3444	Senior Plumber – Citywide

E. SUBSTITUTE POSITIONS continued

<u>No.</u>	<u>Code</u>	<u>Classification & Location</u>
2	2472	Superintendent of Rec & Parks Operations Construction – Capital Project Delivery/Griffith Park 120-day appts
1	9237	Superintendent of Planning and Construction – PMC Branch
1	1596-2	Systems Analyst II – Information Technology
1	6145-1	Video Technician – Public Relations
2	3796	Welder (1) Citywide (1) Valley

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F. IN-LIEU POSITIONS

<u>No.</u>	<u>Code</u>	<u>Classification & Location</u>
7	1358	Administrative Clerk (1) Cabrillo Marine Aquarium (3) Finance (3) Human Resources
1	7926-1	Architectural Associate I – Planning
90	3142	Assistant Gardener – Grounds Maintenance
9	3150	Assistant Tree Surgeon – Forestry
1	3333-1	Building Repairer I – Citywide Facility Repair
2	1461-1	Communications Information Representative I – Park Rangers
1	7310-3	Environmental Specialist III – Planning
1	7304-2	Environmental Supervisor II – Planning
1	3525	Equipment Operator – Citywide Irrigation
7	3108	Maintenance Assistant – Construction
2	3112	Maintenance Laborer (1) Citywide Flooring (1) Playground Installation
2	9184	Management Analyst – Human Resources
12	1539	Management Assistant (1) Citywide Facility Repair (4) Finance (1) Golf (2) Grants (1) Maintenance (1) Partnerships (2) Planning
12	1360	Office Services Assistant – various
12	1101X	Office Trainee Administrative Clerk – various
2	1731	Personnel Analyst – Human Resources
1	1201	Principal Clerk – Human Resources
1	3476	Roofer – Citywide Roofing
2	1523-1	Senior Accountant I – Finance
1	3345	Senior Carpenter – Metro Carpentry
1	3772	Senior Mechanical Repairer – Citywide Pool Repair
1	3424	Senior Painter – Citywide Facility Repair
1	2446-1	Senior Recreation Director I – Westwood
1	1576-4	Transitional Worker
1	3114	Tree Surgeon – Grounds Maintenance
90	3113-G	Vocational Worker Gardener Caretaker – Grounds Maintenance
7	3113-M	Vocational Worker Maintenance Laborer – Construction
9	3113-T	Vocational Worker Tree Surgeon Assistant – Forestry
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F. IN-LIEU POSITIONS continued

POSITION IN-LIEU	OF REGULAR AUTHORITY POSITION
Administrative Clerk (4)	Senior Administrative Clerk (4)
Administrative Clerk (3)	Accounting Clerk (3)
Architectural Associate I	Landscape Architectural Associate III
Assistant Gardener (90)	Gardener Caretaker (90)
Assistant Tree Surgeon (9)	Tree Surgeon Assistant (9)
Building Repairer I	Building Repairer II
Communications Info. Representative I (2)	Park Ranger (2)
Environmental Specialist III	City Planner
Environmental Supervisor II	Truck Operator
Equipment Operator	Power Shovel Operator
Maintenance Assistant (7)	Maintenance Laborer (7)
Maintenance Laborer (2)	Maintenance & Construction Helper (2)
Management Analyst (2)	Senior Personnel Analyst (2)
Management Assistant (11)	Management Analyst (11)
Management Assistant	Senior Administrative Clerk
Office Services Assistant (12)	Administrative Clerk (12)
Office Trainee Administrative Clerk (12)	Administrative Clerk (12)
Personnel Analyst (2)	Senior Personnel Analyst I (2)
Principal Clerk	Chief Clerk
Roofer	Senior Roofer
Senior Accountant I (2)	Senior Accountant II (2)
Senior Carpenter	Carpenter Supervisor
Senior Mechanical Repairer	Mechanical Repair Supervisor
Senior Painter	Equipment Operator
Senior Recreation Director I	Senior Recreation Director II
Transitional Worker	Park Services Attendant I
Tree Surgeon	Senior Gardener
Vocational Worker Gardener Caretaker (90)	Gardener Caretaker (90)
Vocational Worker Maintenance Laborer (7)	Maintenance Laborer (7)
Vocational Worker Tree Surgeon Assistant (9)	Tree Surgeon Assistant (9)

G. GOLF SPECIAL FUNDED POSITIONS

<u>No.</u>	<u>Code</u>	<u>Classification</u>
1	1513-2	Accountant II
1	1358	Administrative Clerk
1	3333-1	Building Repairer I
1	1549-2	Financial Analyst II
40	3141	Gardener Caretaker
1	2458	Golf Manager
1	2457	Golf Operations Supervisor
23	2453	Golf Starter
9	2479-1	Golf Starter Supervisor I
2	2479-2	Golf Starter Supervisor II
7	3913	Irrigation Specialist
5	3523	Light Equipment Operator
2	9184	Management Analyst
9	3145	Park Maintenance Supervisor
1	3147-2	Principal Grounds Maintenance Supervisor II
1	3116	Secretary
34	3143	Senior Gardener
2	3146	Senior Park Maintenance Supervisor
<u>1</u>	1596-2	Systems Analyst II
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H. OTHER SPECIAL FUNDED POSITIONS

<u>No.</u>	<u>Code</u>	<u>Classification/Location/Funding</u>
13	1513	Accountant (1) Appropriations – MRP (1) Grants – Grants (2) Planning – Quimby Fees (7) Regions and Finance Division – MRP (2) Revenue Accounting – MRP
10	1223	Accounting Clerk (2) Revenue Accounting – MRP (1) Cashier – MRP (6) MRP Accounting – MRP (1) Timekeeping/Payroll - MRP
3	1358	Administrative Clerk (1) Film Office – Film Permit Fees (1) Greek Theatre – Event Fees (1) Pershing Square – Pershing – Parking Fees
2	2423-1	Aquatic Facility Manager I – Hansen Dam Swim Lake – Measure A
1	2423-2	Aquatic Facility Manager II – Hansen Dam Swim Lake – Measure A
1	2423-3	Aquatic Facility Manager III – Hansen Dam Swim Lake – Measure A
2	1517-1	Auditor I – Auditing – MRP
1	1517-2	Auditor II – Auditing – MRP
1	3344	Carpenter – Expo – Measure A
3	9182	Chief Management Analyst (1) Cabrillo Aquarium – Harbor Department (2) Finance Division – Grants/MRP
1	7246-4	Civil Engineering Associate IV – Planning – Quimby Fees
1	1593-3	Departmental Chief Accountant III-Quimby
2	3863	Electrician (1) Expo – Measure A (1) Hansen Dam – Measure A
1	7304-1	Environmental Supervisor – Planning – Measure A
9	3141	Gardener Caretaker (1) Expo Center – Measure A (6) Hansen Dam Swim Lake – Measure A (2) Pershing Square – Park Maintenance
2	7933-2	Landscape Architectural Associate II – Planning – Measure A
1	3523	Light Equipment Operator – Hansen Dam Maintenance – Measure A
9	9184	Management Analyst (1) Accounting – MRP (2) Admin Resources – MRP (2) Concessions – Concession Improvement (1) Office Services – MRP (2) Planning – Quimby Fees (1) Summer Nutrition Program – Grants

H. OTHER SPECIAL FUNDED POSITIONS continued

<u>No.</u>	<u>Code</u>	<u>Classification/Location/Funding</u>
1	1539	Management Assistant – Greek Theatre – Event Fees
1	3773	Mechanical Repairer – Citywide Pool Maintenance – Measure A
1	3145	Park Maintenance Supervisor – Film Office – Film Permit Fees
1	2464-1	Principal Recreation Supervisor I – Greek Theatre – Event Fees
7	2412-2	Park Services Attendant II (4) Film Office – Film Permit Fees (1) Park Services – Tennis Fees (2) Sherman Oaks Castle – MRP
1	2426	Park Services Supervisor – Griffith Park – Parking Fees
2	2424	Principal Park Services Attendant – Park Services – Film Permit Fees
1	1431-3	Programmer Analyst III – Information Technology – MRP
1	1431-5	Programmer Analyst V – Information Technology – MRP
5	1537	Project Coordinator (1) Finance – Measure A and Prop 68 (1) Finance – Nike grant (2) Finance – State grant (youth employment) (1) Finance-Homeless Grants/Special Funds
9	2469	Recreation Coordinator (1) Cheviot Hills – MRP (1) Encino – MRP (1) Greek Theatre – Event Fees (1) Mar Vista – MRP (1) Palms – MRP (1) Pan Pacific – MRP (1) Pershing Square – Parking Fees (1) Woodland Hills – MRP (1) Van Nuys/Sherman Oaks – MRP
6	2434	Recreation Facility Director (1) Bogdanovich – MRP (1) Carlin G. Smith – MRP (1) Encino – MRP (1) Palms – MRP (1) Studio City – MRP (1) Van Nuys/Sherman Oaks – MRP
1	2460	Recreation Supervisor – Valley Region – MRP
1	1530-2	Risk Manager II – Human Resources – MRP
1	1523-1	Senior Accountant I – Revenue Accounting – MRP
4	1523-2	Senior Accountant II – Accounting – MRP (1-Quimby)
4	1368	Senior Administrative Clerk (1) Admin Resources – MRP (2) Human Resources – MRP (1) Park Services – Tennis Fees

H. OTHER SPECIAL FUNDED POSITIONS continued

<u>No.</u>	<u>Code</u>	<u>Classification/Location/Funding</u>
2	3143	Senior Gardener (1) Pershing Square – Park Maintenance (1) Sherman Oaks Castle Park – MRP
1	9171-1	Senior Management Analyst I – Finance – CDBG
1	9171-2	Senior Management Analyst II – Planning – Quimby Fees/Concession Improvement Account
4	2422	Senior Park Services Attendant (1) Greek Theatre – Parking Fees (1) Observatory – Observatory Surcharge (1) Park Services Admin – MRP (1) Region Operations – 9130 Account, Film Surcharge
3	1538	Senior Project Coordinator – Finance – Measure A/Prop 68/Youth Employment
2	2446-1	Senior Recreation Director I (1) Pershing Square – Parking Fees (1) Youth & Nutrition – CDBG
5	2446-2	Senior Recreation Director II (1) Cheviot Hills – MRP (1) Mar Vista – MRP (1) Pan Pacific – MRP (1) Peck Park – MRP (1) Woodland Hills – MRP
1	0883	Service Coordinator – Measure A and Prop 68
1	1790	Special Events Coordinator – First and Broadway – Fund 302-89-722H
1	1455-3	Systems Programmer III-MRP
3	2472	Superintendent of Recreation and Parks Operations (1) Finance-Logistics Support for grant/special funded projects (1) Finance – Measure A, Prop 68, CDBG, and APRA (1) Construction – Measure A, Prop 68, CDBG, and APRA

I. HIRING HALL POSITIONS

<u>No.</u>	<u>Code</u>	<u>Classification</u>
-	0855	Air Conditioning Mechanic
-	0857	Cabinet Maker
-	0858	Carpenter
-	0858-A	Carpenter Apprentice (1st period)
-	0858-B	Carpenter Apprentice (2nd period)
-	0858-C	Carpenter Apprentice (3rd period)
-	0858-D	Carpenter Apprentice (4th period)
-	0858-E	Carpenter Apprentice (5th period)
-	0858-F	Carpenter Apprentice (6th period)
-	0858-G	Carpenter Apprentice (7th period)
-	0858-H	Carpenter Apprentice (8th period)
-	0859	Carpet Layer
-	0860-1	Cement Finisher I
-	0860-2	Cement Finisher II
-	0858-Z	City Craft Assistant
-	0861-1	Communications Electrician I
-	0861-2	Communications Electrician II
-	0862	Electrical Craft Helper
-	0863	Electrical Mechanic
-	0864	Electrical Repairer
-	0865	Electrician
-	0868	Glazier
-	0869	Masonry Worker
-	0895-A	Operating Engineers-Surveyor-Group I
-	0870	Painter
-	0871	Pile Driver Worker
-	0872-1	Pipefitter I (2nd year apprentice)
-	0872-2	Pipefitter II (5th year apprentice)
-	0872-3	Pipefitter III (Journey level)
-	0873	Plasterer
-	0874-A	Plumber I (2nd year apprentice)
-	0874-B	Plumber I (3rd year apprentice)
-	0874-C	Plumber I (4th year apprentice)
-	0874-D	Plumber I (5th year apprentice)
-	0874-2	Plumber II (Plumber)
-	0875	Roofer
-	0876	Sheet Metal Worker
-	0878	Sign Painter
-	0880-1	Title Setter I
-	0880-2	Title Setter II

SECTION 2: MISCELLANEOUS, INCLUDING IN-LIEU AUTHORITY, FILLING VACANT POSITIONS, AND ADOPTION OF LOS ANGELES ADMINISTRATIVE CODE SECTION 4.61

1. Upon the approval of the General Manager of the Department of Recreation and Parks, a greater number of persons than specified in this Personnel Resolution for any position classification may be employed therein only to the extent, however, that at no time should the total number of persons employed exceed the total number of positions herein authorized.
2. The Personnel Authority contained in this resolution shall be limited by the amount of money available on the records of the Controller of the City of Los Angeles for the payment of salaries and wages in the Department of Recreation and Parks.
3. The General Manager of the Department of Recreation and Parks shall have the authority to fill each and every vacated position in the Department of Recreation and Parks at such time and in such manner as to the best advantage of the Department of Recreation and Parks.
4. The General Manager of the Department of Recreation and Parks shall have the authority to abolish regular, as-needed, substitute, in-lieu, special funded, and hiring hall positions, as established by the Board of Recreation and Park Commissioners in the Personnel Resolution, that the General Manager deems necessary in order to meet the fiscal and management requirements that develop during the 2023-24 fiscal year.
5. The General Manager of the Department of Recreation and Parks shall have the authority to correct any clerical, typographical, or printing errors in this document.
6. The General Manager of the Department of Recreation and Parks shall have the authority to approve Saturday, Sunday, and holiday work as part of a regular workweek.
7. The General Manager of the Department of Recreation and Parks shall have the authority to enter into work-study program agreements with approved colleges and universities provided the Department of Recreation and Parks is reimbursed for a portion of the salary paid to students in the work-study program.
8. The compensation plan for employees of the Department of Recreation and Parks as contained in Section 4.61 of the Los Angeles Administrative Code (LAAC), including the "Salary Notes Specific to the Recreation and Parks Department," shall apply during the 2023-24 fiscal year.

SECTION 3: MEMORANDA OF UNDERSTANDING

Memoranda of Understanding approved by the City Council shall be considered to be incorporated into this Resolution where appropriate. Salaries established under approved Memoranda of Understanding shall apply to all classes of employees therein noted. The provisions of each of the Memoranda of Understanding shall take precedence over any conflicting provision contained in this Resolution but only for those employees in classes within Units to which various Memoranda of Understanding apply.

I HEREBY CERTIFY that the foregoing is a full, true, and correct copy of the Resolution adopted by the Board of Recreation and Park Commissioners of the City of Los Angeles at its meeting held on _____.

Takisha Sardin, Board Secretary

Resolution No. _____