

BOARD OF RECREATION AND PARK COMMISSIONERS

23-136

NO.

BOARD REPORT	NO. 23-136
DATE July 20, 2023	C.D. <u>Various</u>
BOARD OF RECREATION AND PARK COMMISSIONERS	
SUBJECT: DONATION FROM LOS ANGELES CLIPPERS CONTINUED SUPPORT OF THE CLIPPERS LATE NIGHT HOOF FOR 2023	
B. Aguirre M. Rudnick C. Santo Domingo N. Williams	916.
General Mana	ger — / / C
ApprovedDisapproved	Withdrawn
If Approved: Board President Board Se	ecretary when we have

RECOMMENDATIONS

Accept a donation from Los Angeles Clippers Foundation (LACF), consisting of uniforms, coaching shirts, staffing, officials, equipment, event tickets, and other in-kind contributions, as noted in Attachment 1 of this Report, with an estimated total value of Thirty-Five thousand, Five hundred and Seventy Dollars (\$35,570) for continued support of the Clippers Late Night Hoops Basketball Program for the year 2023 benefitting one hundred sixty (160) participants from the Department of Recreation and Parks (RAP) eleven (11) Recreation Centers.

SUMMARY

LACF has generously provided RAP with a donation of products and in-kind services valued at approximately Thirty-Five thousand, Five Hundred and Seventy Dollars (\$35,570) for the continued support of the Clippers Late Night Hoops Basketball Program (Program) held at various RAP facilities May 2023 through August 2023. The donated products and in-kind services include uniforms, coaching shirts, staffing, officials, equipment and event tickets and are detailed in Attachment 1 of this Report.

The Program is a late evening basketball program for ages eighteen to twenty-five years providing positive alternatives for young adults that promotes non-violence and unity, health and fitness, and organized recreation.

Over the last thirty years, LACF has joined with RAP to work with youth, adults, and families to promote the game of basketball, sportsmanship, and athletics as an alternative to negative

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influences. Since 1990, this collaboration has resulted in programs such as Neighborhood Pride, Pride JAM, Citywide Basketball Finals, NBA 2 Ball, Junior Clippers, and Late Night Hoops.

In 2022, LACF completed a four year project, refurbishing approximately three hundred fifty basketball courts (both indoor and outdoor) throughout the City at RAP Parks at a cost of Ten Million Dollars (\$10,000,000)

The following is a list of the eleven (11) recreation centers that are participating in the 2023 Program:

- Algin Sutton Recreation Center
- Denker Recreation Center
- EXPO Center
- Green Meadows Recreation Center
- Jackie Tatum Harvard Recreation Center
- Jim Gilliam Recreation Center
- Mount Carmel Recreation Center
- Rancho Cienega Recreation Center
- Robertson Recreation Center
- Ross Snyder Recreation Center
- St. Andrews Recreation Center

FISCAL IMPACT

This donation of uniforms, coaching shirts, officials, equipment, event tickets and in-kind contributions from LACF valued at approximately Thirty-Five thousand, Five Hundred and Seventy Dollars (\$35,570) subsidizes an existing RAP program which benefits the adult participants. Acceptance of this in-kind donation results in no fiscal impact to RAP's General Fund and contributes beneficially to the city.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Report advances RAP's Strategic Plan by supporting:

Goal No. 2: Offer Affordable and Equitable Recreation Programming

Outcome No. 1: Increase participation in adult sports, fitness and aquatic programs by removing barriers to enrollment, specifically in low income communities of color

Key Metric: Number of adult participants in sports and fitness programs

Result: RAP's Clipper Late Night Hoop Leagues will provide 160 adult participants health and fitness opportunities in basketball

This Report was prepared by Mike Harrison, Principal Recreation Supervisor II, Pacific Region

ATTACHMENT 1 - LACF Donation Details

2023 Clippe At	rs Late N tachmen	_	ops -			
Rancho Cienega Sports Complex (Host Site)						
	Cost	Hours	# Needed	Weeks	Total	Comments
FT Staff monitoring	Varies	12	3	12	\$10,596.00	RAP Staffing (Full Time)
PT Center Staff Costs	\$30.00	71	1	12	\$2,130.00	On site registration, weekly stats, security (71 hours game time x 1 RA)
Equipment					\$576.00	Game Basketballs, scorebooks, nets
Game Officials	\$35.00	71	3	12	\$7,455.00	71 Games/three officials per game (LA Clippers to pay Brian Woods Officiating Services)
Game Clock Operator	\$25.00	71	1	12	\$1,775.00	71 Games (LA Clippers to pay Brian Woods Officiating Services)
Game Book Operator	\$25.00	71	1	12		71 Games (LA Clippers to pay Brian Woods Officiating Services)
Shot Clock Operator	\$20.00	71	1	12		71 Games (LA Clippers to pay Brian Woods Officiating Services)
Assigning Fee		71	1	12	\$1,243.00	71 Games /10% (LA Clippers to pay Brian Woods Officiating Services)
Uniforms	\$25.00		160		\$4,000.00	Provided in-kind by LA Clippers
Awards	\$150.00		27		\$405.00	Provided in-kind by LA Clippers
Coaches Shirts	\$25.00		30		\$625.00	Provided in-kind by LA Clippers
Misc Merchandise	Varies		100		\$3,570.00	Provided in-kind by LA Clippers

		\$35,570.00	TOTAL
		\$ 8,600.00	Provided in-kind by LA Clippers
		\$13,302.00	Due to RAP
		\$13,668.00	LA Clippers to pay (Brian Woods
			Officiating Services)