

DUARD REF	OKI		NO	23-191
DATE <u> </u>	November	16, 2023	C.D	15
BOARD OF	RECREAT	TION AND PARK COMMISSIONERS		
SUBJECT:	COMMIPROVIS PURSUA CONVE (APPUR PATIOS	PARK - PICKLEBALL INSTALLA IMENT OF PARK FEES - CATEGO IONS OF THE CALIFORNIA ENVIRO ANT TO ARTICLE 19, SECTION 153 RSION OF SMALL STRUCTUF TENANT) STRUCTURES INCLU , SWIMMING POOLS, AND FEI INES AND ARTICLE III, SECTION INES	ORICAL EXEMPT DNMENTAL QUAL 303(e) [NEW CON RES SUCH AS DING GARAGE NCES] OF CAL	TION FROM THE LITY ACT (CEQA) ISTRUCTION OR S ACCESSORY S, CARPORTS, IFORNIA CEQA
B. Aguirre B. Jones B. Jackson		M. Rudnick or *C. Santo Domingo  N. Williams	914	
			General Ma	nager
Approved	Χ	Disapproved	With	drawn

# **RECOMMENDATIONS**

- 1. Approve the scope of work and the total budget of the Peck Park Pickleball Installation (PRJ21719) Project (Project), as described in the Summary of this Report;
- 2. Authorize Department of Recreation and Parks (RAP) staff to commit from the fund and work order numbers listed in Attachment 1 a maximum of Four Hundred Twenty-Three Thousand Dollars (\$423,000.00) in Park Fees to the proposed Project;
- 3. Approve the Project to be bid and constructed through the Department of Recreation and Parks (RAP) list of pre-qualified on-call contractors;
- 4. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such contracts as stated in this Report;
- 5. Determine that the Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15303(e) [New construction or conversion of small structures such as accessory (appurtenant) structures including garages, carports, patios, swimming pools, and fences] of California CEQA Guidelines and Article III, Section 1, Class 11(6) of City CEQA Guidelines, and direct RAP staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk;

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- 6. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a Notice of Exemption (NOE); and
- 7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

#### **SUMMARY**

Peck Park is located at 560 North Western Avenue in the San Pedro community of the City. This 74.52-acre facility provides a children's play area, community center building, volleyball courts indoor/outdoor basketball courts, three baseball diamonds, a swimming pool and hiking trails for the use of the surrounding community. Approximately 6,127 City residents live within a one-half mile of Peck Park. Due to the size of the park, and the facilities, features, and programs it provides, Peck Park currently meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

# **PROJECT SCOPE**

The scope of work of the Peck Park – Pickleball Installation (PRJ21719) Project includes the following:

- Conversion of 2 tennis courts (#5 and #6) to pickleball courts.
- Replacement of fencing and improvements to surfacing.

#### PROJECT FUNDING

Upon approval of this Report, Four Hundred Twenty-Three Thousand Dollars (\$423,000.00) in Park Fees can be committed to the proposed Project.

The total amount of funding available for the Project is Four Hundred Twenty-Three Thousand Dollars (\$423,000.00), which is the total budget inclusive of the budget contingency amount set forth below.

See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project:

On-Call Contract	Contingency Amount
Park Facility Construction	\$45,000.00
Fence and Wall Installation	\$25,000.00

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The Park Fees were collected within five (5) miles of Peck Park, which is the standard distance for the commitment of Park Fees for Community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

# **FUNDING SOURCE MATRIX**

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89716H	\$26,874.92	6%
Park Fees	302/89/89718H	\$396,125.08	94%
Total		\$423,000.00	100%

## PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified for the Project.

See below the anticipated Project schedule:

Phase	Duration
Predesign	NA
Design	NA
Bid and Award	September 2023 – November 2023
Construction	December 2023 – March 2024
Post Construction	March 2024 – September 2024

#### TREES AND SHADE

The proposed Project has no impact on the existing shade and trees at Peck Park.

#### **ENVIRONMENTAL IMPACT**

The proposed Project consists of the conversion of accessory structures.

According to the parcel profile report retrieved on November 1, 2023, this area does not reside in a liquefaction zone, or a methane or coastal zone so there is no reasonable possibility that the proposed Project may impact on an environmental resource of hazardous or critical concern or have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed Project. As of November 1, 2023, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) and the State Water Resources Control Board (SWCB) (Geotracker at https://geotracker.waterboards.ca.gov/) have not listed the Project site or any contaminated sites near the Project area (within 1000 feet). According to the Caltrans Scenic Highway Map there is no scenic highway located within the vicinity of the proposed Project or

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within its site. Furthermore, the proposed Project is not located in proximity of a known historical resources and will not cause a substantial adverse change in the significance of any historical resource.

Based in this information, staff recommends that the Board of Recreation and Park Commissioners (Board) determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant Article 19, Section 15303(e) of California CEQA Guidelines to Article III, Section 1, Class 11(6) of City CEQA Guidelines. Staff will file a Notice of Exemption with the Los Angeles County Clerk upon Board's approval.

#### FISCAL IMPACT

The approval of this report will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees, or funding sources other than RAP's General Fund.

## STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 1:** Provide Safe and Accessible Parks **Outcome No. 2:** All Parks are Safe and Welcoming

**Result:** The Improvements at Peck Park will help improve the park users' experience.

This Report was prepared by David Lee, Management Assistant, Planning, Maintenance and Construction Branch.

# LIST OF ATTACHMENTS

1) ATTACHMENT 1 – List of Work Order Numbers

# List of Work Orders for PECK PARK - PICKLEBALL INSTALLATION (PRJ21719) PROJECT

FUNDING SOURCE	FUND/DEPT./ACCT. NO.	WORK ORDER NO.
Park Fees	302/89/89718H	QP000260
Park Fees	302/89/89718H	QP000180
Park Fees	302/89/89718H	QP000106
Park Fees	302/89/89716H	QT072810
Park Fees	302/89/89716H	QT074070
Park Fees	302/89/89718H	QP000697
Park Fees	302/89/89718H	QP000793
Park Fees	302/89/89718H	QP000847
Park Fees	302/89/89718H	QP000499
Park Fees	302/89/89718H	QP000914
Park Fees	302/89/89718H	QP000620
Park Fees	302/89/89718H	QP000743
Park Fees	302/89/89718H	QP001009
Park Fees	302/89/89718H	QP000861
Park Fees	302/89/89718H	QP001591
Park Fees	302/89/89718H	QP001035
Park Fees	302/89/89718H	QP001031
Park Fees	302/89/89718H	QP001226
Park Fees	302/89/89718H	QP001179
Park Fees	302/89/89718H	QP001467
Park Fees	302/89/89718H	QP000834
Park Fees	302/89/89718H	QP000953
Park Fees	302/89/89718H	QP002049
Park Fees	302/89/89718H	QP001673
Park Fees	302/89/89718H	QP002175
Park Fees	302/89/89718H	QP001678
Park Fees	302/89/89718H	QP002225
Park Fees	302/89/89718H	QP002754
Park Fees	302/89/89718H	QP002350
Park Fees	302/89/89718H	QP003003
Park Fees	302/89/89718H	QP000137
Park Fees	302/89/89718H	QP000259
Park Fees	302/89/89718H	QP000713
Park Fees	302/89/89718H	QP000860
Park Fees	302/89/89718H	QP000862
Park Fees	302/89/89718H	QP000788
Park Fees	302/89/89718H	QP000384
Park Fees	302/89/89718H	QP000720
Park Fees	302/89/89718H	QP000617
Park Fees	302/89/89718H	QP001231
Park Fees	302/89/89718H	QP001229
Park Fees	302/89/89718H	QP001230

# List of Work Orders for PECK PARK – PICKLEBALL INSTALLATION (PRJ21719) PROJECT (CONT.)

FUNDING SOURCE	FUND/DEPT./ACCT. NO.	WORK ORDER NO.
Park Fees	302/89/89718H	QP001639
Park Fees	302/89/89718H	QP001457
Park Fees	302/89/89718H	QP001492
Park Fees	302/89/89718H	QP001190
Park Fees	302/89/89718H	QP001232
Park Fees	302/89/89718H	QP001582
Park Fees	302/89/89718H	QP001583
Park Fees	302/89/89718H	QP001205
Park Fees	302/89/89718H	QP001378
Park Fees	302/89/89718H	QP001182
Park Fees	302/89/89718H	QP002289
Park Fees	302/89/89718H	QP001915
Park Fees	302/89/89718H	QP001547
Park Fees	302/89/89718H	QP001821
Park Fees	302/89/89718H	QP001957
Park Fees	302/89/89718H	QP001842
Park Fees	302/89/89718H	QP001961
Park Fees	302/89/89718H	QP002295
Park Fees	302/89/89718H	QP002212
Park Fees	302/89/89716H	QM160258
Park Fees	302/89/89718H	QP002570
Park Fees	302/89/89718H	QP002443
Park Fees	302/89/89718H	QP002710
Park Fees	302/89/89718H	QP002680
Park Fees	302/89/89718H	QP002786
Park Fees	302/89/89718H	QP002352
Park Fees	302/89/89718H	QP002515
Park Fees	302/89/89718H	QP002495
Park Fees	302/89/89718H	QP002725
Park Fees	302/89/89718H	QP002726
Park Fees	302/89/89718H	QP002622
Park Fees	302/89/89718H	QP003109
Park Fees	302/89/89718H	QP003127
Park Fees	302/89/89718H	QP003135
Park Fees	302/89/89718H	QP002641
Park Fees	302/89/89718H	QP002641
Park Fees	302/89/89718H	QP000219