

APPROVED

October 05, 2023

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

23-179

DATE October 05, 2023

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: JIM GILLIAM RECREATION CENTER – FENCE INSTALLATION (PRJ21725) PROJECT – COMMITMENT OF PARK FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE 19, SECTION 15303(e) [ACCESSORY (APPURTENANT) STRUCTURES INCLUDING GARAGES, CARPORTS, PATIOS, SWIMMING POOLS, AND FENCES] OF CALIFORNIA CEQA GUIDELINES AND ARTICLE III, SECTION 1, CLASS 11(3) OF CITY CEQA GUIDELINES

B. Aguirre _____ M. Rudnick _____
B. Jones _____ For C. Santo Domingo DF
B. Jackson _____ N. Williams _____

General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work and the total budget of the Jim Gilliam Recreation Center – Fence Installation (PRJ21725) Project (Project), as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers a maximum of Three Hundred Eighteen Thousand, Two Hundred Forty-Two Dollars and Seventy-Nine Cents (\$318,242.79) in Park Fees for the proposed Project;

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP000937
Park Fees	302/89/89718H	QP000794
Park Fees	302/89/89718H	QP001569
Park Fees	302/89/89718H	QP001064
Park Fees	302/89/89718H	QP000978
Park Fees	302/89/89718H	QP001124
Park Fees	302/89/89718H	QP001123
Park Fees	302/89/89718H	QP001211
Park Fees	302/89/89718H	QP001247
Park Fees	302/89/89718H	QP000967

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<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP000768
Park Fees	302/89/89718H	QP001144
Park Fees	302/89/89718H	QP001063
Park Fees	302/89/89718H	QP001195
Park Fees	302/89/89718H	QP001149
Park Fees	302/89/89718H	QP001849
Park Fees	302/89/89718H	QP002308

3. Approve the Project to be bid and constructed through the Department of Recreation and Parks (RAP) list of pre-qualified on-call contractors;
4. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such contracts as stated in this Report;
5. Determine that the Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15303(e) [Accessory (appurtenant) structures including garages, carports, patios, swimming pools, and fences] of California CEQA Guidelines and Article III, Section 1, Class 11(3) of City CEQA Guidelines and direct RAP staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk;
6. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a Notice of Exemption (NOE); and
7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Jim Gilliam Recreation Center is located at 4000 South La Brea Avenue in the Baldwin Hills community of the City. This 17.63-acre park provides a recreation center, child care center, basketball and tennis courts, baseball diamond, multipurpose field, children's play area, fitness trails, walking paths, and picnic tables for the surrounding community. Approximately 11,589 residents live within a one-half mile walking distance of Jim Gilliam Recreation Center. Due to the facilities, features, programs, and services it provides, Jim Gilliam Recreation Center meets the standard for a Community park, as defined by the City's Public Recreation Plan.

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PROJECT SCOPE

The scope of work of the proposed Project includes the installation of One Thousand Six Hundred Fifty-Five (1,655) feet of Sequoia two (2) rail fencing along alley way on the north side of the recreation center.

PROJECT FUNDING

Upon approval of this Report, Three Hundred Eighteen Thousand, Two Hundred Forty-Two Dollars and Seventy-Nine Cents (\$318,242.79) in Park Fees can be committed to the proposed Project, which is the total budget including the budget contingency amount set forth below.

See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project

On-Call Contract	Contingency Amount
Fencing	\$53,000.00

The Park Fees were collected within five (5) miles of Jim Gilliam Recreation Center, which is the standard distance for the commitment of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89718H	\$318,242.79	100%
Total		\$318,242.79	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified for the Project

See below the anticipated Project schedule:

Phase	Duration
Pre-design	NA
Design	NA
Bid and Award	October 2023
Construction	December 2023 – January 2024
Post Construction	January 2024 – March 2024

TREES AND SHADE

The proposed Project will have no impact on the existing shade and trees at Jim Gilliam Recreation Center.

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ENVIRONMENTAL IMPACT

The proposed Project consists of the installation of an accessory fence.

According to the parcel profile report retrieved on September 21, 2023, this area does not reside in a liquefaction, methane or coastal zone, so there is no reasonable possibility that the proposed Project may impact on an environmental resource of hazardous or critical concern or have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed Project. As of September 21, 2023, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) and the State Water Resources Control Board (SWCB) (Geotracker at <https://geotracker.waterboards.ca.gov/>) have not listed the Project site or any contaminated sites near the Project area (within 1000 feet). According to the Caltrans Scenic Highway Map there is no scenic highway located within the vicinity of the proposed Project or within its site. Furthermore, the proposed Project is not located in proximity of a known historical resource and will not cause a substantial adverse change in the significance of any historical resource.

Based in this information, staff recommends that the Board of Recreation and Parks Commissioners' (Board) determines that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15303(e) of California CEQA Guidelines and to Article III, Section 1, Class 11(3) of City CEQA Guidelines. Staff will file a Notice of Exemption with the Los Angeles County Clerk upon Board's approval.

FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The installation of a perimeter fence at Jim Gilliam Recreation Center will enhance the park user's experience.

This report was prepared by Robert Eastland, Management Assistant, Planning, Maintenance and Construction Branch.