


CITY OF LOS ANGELES  
Department of Recreation and Parks

November 7, 2018

TO: Board of Recreation and Parks Commissioners

FROM: Michael A. Shull,   
General Manager

SUBJECT: PARK FEE ANNUAL REPORT FOR FISCAL YEAR 2017-2018

SUMMARY

On September 7, 2016, the City Council approved the new Park Dedication and Fee Update Ordinance (Park Fee Ordinance), Ordinance No. 184,505, and approved a Resolution relative to a General Plan Amendment to amend the Public Recreation Plan of the Service Systems Element of the City of Los Angeles General Plan.

The Park Fee Ordinance implemented a new development impact fee that requires all new residential dwelling units to dedicate land, or pay a fee in-lieu, or provide a combination of land dedication and fee payment, for the purpose of acquiring, expanding, and improving park and recreational facilities for new residents.

Pursuant to Los Angeles Municipal Code Section 12.33 I.2, within 180 days after the last day of each fiscal year, the Department of Recreation and Parks (RAP) shall report on each of the park and recreational facilities on which fees were committed in the last fiscal year and the appropriate date by which construction of the park and recreational facilities will commence and maintain accounts and prepare reports in accordance with the Mitigation Fee Act ( Government Code Section 66000 et seq.).

Section 66006 of the Mitigation Fee Act requires that each local agency that imposes developmental impact fees prepare an annual report providing specific information on those fees. Section 66001 of the Mitigation Fee Act also requires that the local agency makes findings every five years with respect to the purpose and nexus of the imposed fee, the sources and amounts of all of funding anticipated to complete financing in incomplete improvements and the approximate dates on which the previously identified funding is expected to be deposited into the appropriate account or fund. These requirements provide the community with information as to the status of impact fees collected.

Government Code subsection 66006(b)(1) sets forth the annual compliance reporting requirements under the Mitigation Fee Act as follows:

- 1) A brief description of the type of fee in the account;
- 2) The amount of the fee;
- 3) The account balance at the beginning and end of the fiscal year;
- 4) The amount of fees collected and interest earned;
- 5) An identification of each expenditure from the account, including a brief description of the expenditure and the percentage of the total cost of the expenditure funded by the fees;
- 6) An approximate date when construction will begin if the city or county determines it has sufficient funds to complete a public improvement;
- 7) A description of any interfund transfer or loan made from the account; and
- 8) The amount of any refunds made from the account.

Failure to report on activity and account balances per the applicable regulations could allow a successful challenge to the collection of the related fees in the future or the repayment of previously collected fees.

#### PARK FEE ANNUAL REPORT

This report only addresses the required annual reporting for Fiscal Year 2017-2018 (July 1, 2017 to June 30, 2018) (FY 17-18).

In conformance with the requirements of the Mitigation Fee Act, the annual reporting requirements previously mentioned will be provided for the following development fees paid to the Department of Recreation and Parks:

- Quimby Fees
- Zone Change
- Subdivision
- Nonsubdivision

Attachments:

- Park Fee Annual Report FY17-18 Summary Page
- Exhibit A – Fees Collected and Interest Earnings
- Exhibit B – Intrafund Transfers
- Exhibit C – Total Expenditures
- Exhibit D – Total Funds Committed

City of Los Angeles  
Department of Recreation and Parks  
Annual Report on Park Fees  
for FY 17-18: July 1, 2017 to June 30, 2018

	Quimby	Zone Change	Subdivision	Non-subdivision	Park Fee Admin Account
Purpose and Authority for Collection	Land dedication or in-lieu fees imposed on residential developments with a subdivision map for park and recreational purposes. Ordinance 141,202 effective on 2/11/17. Modified by Ordinance 184,505 on 1/11/17.	In-lieu fees imposed on zoning cases that increases the residential use on any property for park and recreational purposes. Ordinance 159,691 effective on 3/31/85. Modified by Ordinance 184,505 on 1/11/17.	Land dedication or in-lieu park fees imposed on residential developments with a subdivision map to enable the acquisition of land or the purpose of developing new or rehabilitating existing recreational facilities. Ordinance 184,505 effective on 1/11/17.	In-lieu park fees imposed on non-subdivision residential developments to enable the acquisition of land or the purpose of developing new or rehabilitating existing recreational facilities. Ordinance 184,505 effective on 1/11/17.	Administrative service fee in order to pay administrative costs incurred by the City to run the Park Fee Program.
Fund/Dept/Account	Formerly LAMC 17.12 302/89/89460K	Formerly LAMC 12.33 302/89/89440K	LAMC 12.33 302/89/89716H	LAMC 12.33 302/89/89718H	LAMC 12.33 302/89/89720H
Amount of Fee	Fee per dwelling unit based on zoning of project.  Effective March 1, 2017 to February 28, 2018: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$2,970.00 Zones RW2, RD, R3, RAS3 = \$4,460.00 Zones R4, RAS4 = \$6,080.00 Zones R5 = \$8,567.00 All Other Zones = \$6,080.00  Effective March 1, 2017 to February 28, 2018: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$3,175.00 Zones RW2, RD, R3, RAS3 = \$4,768.00 Zones R4, RAS4 = \$6,500.00 Zones R5 = \$9,158.00 All Other Zones = \$6,500.00	Fee per dwelling unit based on zoning of project.  Effective March 1, 2017 to February 28, 2018: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$2,970.00 Zones RW2, RD, R3, RAS3 = \$4,460.00 Zones R4, RAS4 = \$6,080.00 Zones R5 = \$8,567.00 All Other Zones = \$6,080.00  Effective March 1, 2017 to February 28, 2018: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$3,175.00 Zones RW2, RD, R3, RAS3 = \$4,768.00 Zones R4, RAS4 = \$6,500.00 Zones R5 = \$9,158.00 All Other Zones = \$6,500.00	Effective July 1, 2017 to January 10, 2018: \$8,382.42 per dwelling unit  Effective January 11, 2018 to June 30, 2018: \$10,962.42 per dwelling unit	Effective July 1, 2017 to January 10, 2018: \$2,794.14 per dwelling unit  Effective January 11, 2018 to June 30, 2018: \$5,374.14 per dwelling unit	Effective July 1, 2017 to January 10, 2018: 3% of all Quimby in-lieu Fees and Park Mitigation Fees to be deposited into the Park Fee Administration Account  Effective January 11, 2018 to June 30, 2018: 5% of all Quimby in-lieu Fees and Park Mitigation Fees to be deposited into the Park Fee Administration Account
<b>Fund Balance July 1, 2017</b>	<b>\$111,621,761.04</b>	<b>\$13,085,214.11</b>	<b>\$9,851,435.41</b>	<b>\$4,454,626.54</b>	<b>\$341,760.90</b>
<b>Fund Balance June 30, 2018</b>	<b>\$102,721,661.82</b>	<b>\$12,022,278.95</b>	<b>\$35,082,252.19</b>	<b>\$6,608,325.62</b>	<b>\$1,290,327.76</b>
<b>Activity in 2017-2018</b>					
Revenues					
Fees Collected (Exhibit A)	\$0.00	\$0.00	\$25,312,460.89	\$2,137,267.00	\$1,273,469.06
Interest Earnings	\$1,493,311.72	\$162,786.96	\$45,082.12	\$5,612.90	\$4,489.91
Intrafund Transfers (Exhibit B)	\$1,347,269.01	(\$1,407,269.01)	\$0.00	\$0.00	\$0.00
Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<b>\$2,660,071.32</b>	<b>(\$1,003,521.36)</b>	<b>\$25,483,041.78</b>	<b>\$2,153,699.08</b>	<b>\$1,287,257.21</b>
<b>Total Expenditures (Exhibit C)</b>	<b>\$10,907,189.53</b>	<b>\$63,050.80</b>	<b>\$174,730.00</b>	<b>\$0.00</b>	<b>\$338,690.35</b>
<b>Total Funds Committed (Exhibit D)</b>	<b>\$16,940,859.39</b>	<b>\$1,050,000.00</b>	<b>\$7,030,079.59</b>	<b>\$2,516.32</b>	
<b>Balance Summary June 30, 2018</b>					
Ending Balance June 30, 2018	\$102,721,661.82	\$12,022,278.95	\$35,082,252.19	\$6,608,325.62	
Committed Funds	\$88,813,555.41	\$8,131,289.54	\$7,030,079.59	\$2,516.32	
Uncommitted Funds June 30, 2018	\$13,908,106.41	\$3,890,989.41	\$28,052,172.60	\$6,605,809.30	
Uncommitted Collections	\$11,467,031.69	\$3,460,311.43	NA	NA	
Uncommitted Interest	\$2,441,074.72	\$430,677.98	NA	NA	









**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 17-18: July 1, 2017 to June 30, 2018**

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Paid	Park Fees	Admin Fees	Interest Earnings
17016-70000-05219	1323 1/2 South Victoria Avenue	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$4.61
17016-70000-07436	4610 1/2 South 3rd Avenue	8	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$8.96
17016-70000-09562	2106 Dunsmuir Avenue	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17016-70000-17115	909 East 81st Street	9	Non-Subdivisions	89718H	\$2,794.14	\$2,710.32	\$83.82	\$19.27
17016-70000-18362	656-658 West 10th Street	15	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$17.51
17016-70000-25850	1012 1/2 East 22nd Street	9	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$8.96
17016-70000-35400	520-522 North Bonnie Brae Street	13	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
1710-10000-02403	212 West 52nd Street	9	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$10.48
18010-10000-00335	2316 North Alta Street	1	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
18010-70000-00023	755-757 East 84th Place	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
18014-10000-00498	126 North Dillon Street	13	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
18016-10000-00508	357 South Pecan Street	14	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
18016-10000-03407	6068 West Comey Ave	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$4.61
18016-10000-05650	1528 South Curson Avenue	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
18016-20000-01266	6633 Denver Avenue	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
18016-70000-02885	1563-1563 1/2 East 33rd Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17016-30000-11022	1115 South Grand Avenue	15	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
2006-1023	9963 Lindley Avenue	12	Non-Subdivisions	89718H	\$21,924.84	\$20,828.60	\$1,096.24	\$0.00
2014-2529	11430-11436 West Hatteras Street	2	Non-Subdivisions	89718H	\$170,240.00	\$330,265.60	\$10,214.40	\$1,342.79
2014-3561	7043-7047 North Jordan Avenue	3	Non-Subdivisions	89718H	\$150,475.92	\$142,952.12	\$7,523.80	\$134.01
2015-3982	3277 South Barrington	11	Non-Subdivisions	89718H	\$17,840.00	\$16,948.00	\$892.00	\$26.57
					<b>\$2,057,826.58</b>	<b>\$2,137,267.00</b>	<b>\$90,799.58</b>	<b>\$5,612.90</b>

<b>TOTAL PARK FEES</b>	
Quimby	\$0.00
Zone Change	\$0.00
Subdivisions	\$25,312,460.89
Non-Subdivisions	\$2,137,267.00
	<hr/>
	\$27,449,727.89

<b>TOTAL ADMIN FEE</b>	
Quimby	\$0.00
Zone Change	\$0.00
Subdivisions	\$1,182,669.48
Non-Subdivisions	\$90,799.58
	<hr/>
	\$1,273,469.06



**Intrafund Transfers (Exhibit B)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 17-18: July 1, 2017 to June 30, 2018**

Facility Name	Project Name	Scope of Work	Board Report #	Board Report Approved Date	Intrafund Transfer Amount	Quimby Fees 302/89/89460K	Zone Change Fees 302/89/89440K	Subdivision Fees 302/89/89716H	Nonsubdivision Fees 302/89/89718H
6th & Gladys Park	Restroom Building	Installation of new freestanding restroom building on the Gladys Ave side of the park.	17-187	9/6/2017	\$202,611.26	\$202,611.26	(\$202,611.26)	\$0.00	\$0.00
North Hollywood Park	Play Area Renovation	Renovation of existing children's play area.	17-189	9/6/2017	\$569,815.00	\$569,815.00	(\$569,815.00)		
Del Rey Lagoon	Children's Play Area and Restroom	Replace existing children's play area equipment and restroom.	17-190	9/6/2017	\$4.83	\$4.83	(\$4.83)	\$0.00	\$0.00
Pan Pacific Park	Swimming Pool and Bathhouse Improvements	Rehabilitation of the bathhouse and swimming pool. The bathhouse rehabilitation included replacing doors, windows, millwork, restroom, locker room and shower accessories, new roof, flooring, painting of facility, as well as accessibility improvements. Rehabilitation of the pool area included re-piping of all circulation and drain lines, new deck, new gutter, new lifeguard's towers, replacement of security pool light, new pool equipment, replacement of existing pool equipment shed building, and new perimeter fencing.	17-198	9/20/2017	\$88.92	(\$88.92)	\$88.92		
Glassell Park	Play Area Replacement	Removal of existing children's play area, and adjacent covered picnic area, and construction of new children's play area, shade structure, picnic area fencing, and associated turf, landscaping and irrigation improvements.	18-049	4/4/2018	\$3,760.00	\$3,760.00	(\$3,760.00)	\$0.00	\$0.00
Venice Beach	Pier Refurbishment	Preliminary investigations and structural evaluations of the pier in order to determine the necessary scope of work needed to rehabilitate the structure.	18-081	5/2/2018	\$634,422.90	(\$634,422.90)	\$634,422.90	\$0.00	\$0.00
Venice Beach	Pier Refurbishment	Preliminary investigations and structural evaluations of the pier in order to determine the necessary scope of work needed to rehabilitate the structure.	18-081	5/2/2018	\$10,019.26	(\$10,019.26)	\$10,019.26	\$0.00	\$0.00
Bellevue Recreation Center	Play Area Renovation	Renovation of the play area and the installation of shade structures over the play area.	18-082	5/16/2018	\$295,866.00	\$295,866.00	(\$295,866.00)	\$0.00	\$0.00
Bamsdall Park	Restroom Building	Installation of new freestanding restroom adjacent to the lower level parking lot and Hollywood Boulevard.	18-107	6/6/2018	\$614,574.00	\$614,574.00	(\$674,574.00)	\$0.00	\$0.00
Brandford Recreation Center	Play Area Replacement	Construction of new children's play area in the same location, and associated turf, landscaping and irrigation improvements.	18-108	6/6/2018	\$305,169.00	\$305,169.00	(\$305,169.00)	\$0.00	\$0.00
<b>\$1,347,269.01</b>							<b>(\$1,407,269.01)</b>	<b>\$0.00</b>	<b>\$0.00</b>







Total Expenditures (Exhibit C)  
Department of Recreation and Parks  
Park Fee Annual Report  
for FY 17-18: July 1, 2017 to June 30, 2018

CD	Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding	
9	Trinity Recreation Center	Play Area Renovation	Renovation of existing basketball courts and children's play area.	June-13	PRJ20752	\$283,086.17	\$283,086.17	\$1,731.05	\$0.00	\$1,731.05	\$0.00	\$0.00	\$0.00	\$279,114.58	\$0.00	\$279,114.58	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
9	Trinity Recreation Center	Security Cameras	Installation of a new security camera system at Trinity Recreation Center	October-17	PRJ21149	\$80,000.00	\$80,000.00	\$70,425.00	\$0.00	\$70,425.00	\$0.00	\$0.00	\$0.00	\$70,425.00	\$0.00	\$70,425.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
2	Valley Plaza Park	Outdoor Park Improvements	Improvements to decomposed granite trail, park signage, Solar Ped lighting, fitness equipment, and related site amenities.	August-11	PRJ20375	\$301,298.46	\$171,298.46	\$6,826.32	\$6,826.32	\$0.00	\$0.00	\$0.00	\$0.00	\$270,674.78	\$178,124.78	\$0.00	\$0.00	\$0.00	\$92,550.00	100%	66%	Yes	
2	Valley Plaza Park	Pool Rehabilitation	Replacement of concrete decking surrounding the swimming pool.	April-11	PRJ20536	\$270,000.00	\$270,000.00	\$1,056.04	\$0.00	\$1,056.04	\$0.00	\$0.00	\$0.00	\$262,305.27	\$0.00	\$262,305.27	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
6	Van Nuys Recreation Center	Outdoor Park Improvements	Renovation of play area and improvements to picnic areas, turf, landscape, and irrigation.	July-10	PRJ20332	\$400,137.11	\$400,137.11	\$10,149.03	\$0.00	\$10,149.03	\$0.00	\$0.00	\$0.00	\$168,689.83	\$0.00	\$168,689.83	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4	Van Nuys Sherman Oaks War Memorial Park	East Valley Adult Center HVAC Improvements	HVAC Upgrades at East Valley Adult Center.	June-17	PRJ21055	\$35,000.00	\$35,000.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4	Van Nuys Sherman Oaks War Memorial Park	Pool Mechanical System Improvements	Refurbishment of pool building mechanical systems.	January-17	PRJ21056	\$170,000.00	\$170,000.00	\$47,776.20	\$0.00	\$47,776.20	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4	Van Nuys Sherman Oaks War Memorial Park	Synthetic Turf Fields	Replacement of two existing turf fields with two new synthetic turf fields, and associated landscaping and lighting improvements.	January-14	PRJ20717	\$1,956,148.50	\$1,956,148.50	\$407.32	\$0.00	\$407.32	\$0.00	\$0.00	\$0.00	\$1,883,992.77	\$0.00	\$1,883,992.77	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
11	Venice Beach	Pier Refurbishment	Preliminary investigations and structural evaluations of the pier in order to determine the necessary scope of work needed to rehabilitate the structure.	August-17	PRJ20587	\$2,865,918.71	\$2,865,918.71	\$20,075.00	\$0.00	\$20,075.00	\$0.00	\$0.00	\$0.00	\$537,422.23	\$0.00	\$537,422.23	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
2	Victory Vineland Rec Ctr	Play Area Renovation	Replace play area, renovate drainage swale, repair asphalt and other hardscape needed to continue with new play equipment.	November-14	PRJ20832	\$590,000.00	\$590,000.00	\$5,985.96	\$0.00	\$5,985.96	\$0.00	\$0.00	\$0.00	\$588,520.03	\$0.00	\$588,520.03	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3	Warner Ranch Park	Walking Path and Outdoor Fitness	Walking Path, Outdoor Fitness, Picnic Tables, and landscaping and irrigation.	October-17	PRJ20088	\$379,460.82	\$379,460.82	\$238,223.14	\$0.00	\$238,223.14	\$0.00	\$0.00	\$0.00	\$238,223.14	\$0.00	\$238,223.14	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
11	Westchester Recreation Center	Gym Bleachers	New Gym Bleachers	April-17	PRJ21086	\$35,000.00	\$35,000.00	\$27,783.54	\$0.00	\$27,783.54	\$0.00	\$0.00	\$0.00	\$27,858.54	\$0.00	\$27,858.54	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
11	Westchester Recreation Center	Pool, Bathhouse, and Outdoor Park Improvements	Renovation and enhancement of the existing swimming pool and bathhouse, and improvements to the parking lots, turf and landscaping, and related site amenities.	July-09	PRJ1508P	\$2,343,023.71	\$1,066,428.71	\$2,472.54	\$2,472.54	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066,428.71	\$311,687.96	\$754,740.75	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5	Westwood Gardens Park	Outdoor Park Improvements	New play area, fencing, gate, and related improvements	July-12	PRJ20637	\$650,094.00	\$650,094.00	\$93,515.55	\$0.00	\$93,515.55	\$0.00	\$0.00	\$0.00	\$650,094.00	\$0.00	\$650,094.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5	Westwood Park	Dog Park and Park Improvements	The project proposes the development of new dog park area, installation of new play equipment near existing play area, removal of old existing fitness equipment and installation of new fitness equipment, resurfacing of the outdoor basketball courts, renovation of existing walkways and installation of new concrete pathways new drinking fountains, renovation of the asphalt maintenance road, renovation of concrete swale, and removal of old concrete picnic pads.	March-17	PRJ21050	\$1,475,721.15	\$1,475,721.15	\$895,569.30	\$0.00	\$895,569.30	\$0.00	\$0.00	\$0.00	\$966,456.80	\$0.00	\$966,456.80	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5	Westwood Park	Outdoor Park Improvements	Refurbishment of existing parking lots.	March-12	PRJ20588	\$33,204.00	\$33,204.00	\$329.11	\$0.00	\$329.11	\$0.00	\$0.00	\$0.00	\$17,925.01	\$0.00	\$17,925.01	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5	Westwood Park	Synthetic Turf Field	Development of a new Synthetic Turf Field at Westwood RC	April-12	PRJ20663	\$738,682.66	\$738,682.66	\$473.45	\$0.00	\$473.45	\$0.00	\$0.00	\$0.00	\$738,682.66	\$0.00	\$738,682.66	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
15	Wilmington Recreation Center	Building Improvements	Renovation of roof at recreation center.	June-17	PRJ20935	\$385,000.00	\$385,000.00	\$2,143.49	\$0.00	\$2,143.49	\$0.00	\$0.00	\$0.00	\$301,620.04	\$0.00	\$301,620.04	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3	Winnetka Recreation Center	Building Improvements	Installation of wrought iron fencing in order to enclose an existing building patio	April-17	PRJ21174	\$25,000.00	\$25,000.00	\$18,813.72	\$0.00	\$18,813.72	\$0.00	\$0.00	\$0.00	\$18,813.72	\$0.00	\$18,813.72	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5	Woodbine Park	Outdoor Park Improvements	Picnic tables, BBQ, fencing, and play area, basketball courts, and lighting improvements.	October-13	PRJ20520	\$547,684.98	\$547,684.98	\$1,663.32	\$0.00	\$1,663.32	\$0.00	\$0.00	\$0.00	\$495,238.41	\$0.00	\$495,238.41	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3	Woodland Hills Recreation Center	Ball Field Improvements	Ball field and fencing improvements. Installation of additional sports field lighting, renovation of an existing parking lot, and landscaping and irrigation improvements	June-17	PRJ20933	\$1,029,928.85	\$1,029,928.85	\$645,910.69	\$0.00	\$645,910.69	\$0.00	\$0.00	\$0.00	\$645,985.69	\$0.00	\$645,985.69	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3	Woodland Hills Recreation Center	Outdoor Park Improvements	Park irrigation, landscape, trail and signage improvements.	June-10	PRJ20349	\$14,712.35	\$14,712.35	\$407.68	\$0.00	\$407.68	\$0.00	\$0.00	\$0.00	\$14,241.95	\$0.00	\$14,241.95	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3	Woodland Hills Recreation Center	Park Renovation	Demolition and replacement of existing recreation center and installation of restrooms in the staff and childcare buildings, refurbishment of parking lot, play area surfacing, landscaping and irrigation, walking paths, and install of new outdoor fitness equipment.	July-12	PRJ20090	\$16,448,597.15	\$9,728,597.15	\$2,033,202.34	\$0.00	\$113,180.76	\$0.00	\$0.00	\$1,920,021.58	\$13,787,999.71	\$0.00	\$9,531,545.28	\$0.00	\$0.00	\$4,256,454.43	6%	69%	Yes	
14	Yosemite Recreation Center	Outdoor Park Improvements	Improvements to outdoor signage and outdoor park areas, including turf, landscape, irrigation infrastructure, basketball tennis and handball courts, and pathways.	March-13	PRJ20350	\$55,638.44	\$55,638.44	\$1,378.80	\$0.00	\$1,378.80	\$0.00	\$0.00	\$0.00	\$48,173.85	\$0.00	\$48,173.85	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes

**Committed Park Fees (Exhibit D)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 17-18: July 1, 2017 to June 30, 2018**

Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89440K	Committed Subdivision Fees 302/89/89716H	Committed Nonsubdivision Fees 302/89/89718H
Harbor City Park	Skate Park Project	Development of a new skate park.	17-164	8/9/2017	TBD	\$360,511.00			
South LA Wetlands	Lighting Improvements	Replacement of all Solar Lighting Fixtures with new LED fixtures, and parking lot improvements	17-174	8/9/2017	August-17	\$120,000.00			
Cheviot Hills Recreation Center	Archery Range Restrooms	Construction of a new restroom building near the archery range, installation of ADA compliant parking, installation of electric vehicle designated parking, path of travel improvements to existing picnic areas and petanque courts, and new sport lighting for the petanque court.	17-177	8/9/2017	June-16	\$420,000.00			
6th & Gladys Park	Restroom Building	Installation of new freestanding restroom building on the Gladys Ave side of the park.	17-187	9/6/2017	October-17	\$670,470.42			
1st & Broadway Park Civic Center Park	New Park Development	Development of a new park with landscaping, seating, water feature and restaurant.	17-188	9/6/2017	TBD	\$5,815,658.85			
Warner Ranch Park	Walking Path and Outdoor Fitness	Walking Path, outdoor fitness, picnic tables, and landscaping and irrigation.	17-196	9/6/2017	October-17	\$379,460.82			
Trinity Recreation Center	Security Cameras	Installation of 16 cameras on existing lighting poles.	17-212	10/4/2017	October-17	\$80,000.00			
Lafayette Park	Outdoor Park Improvements	Refurbishment of existing turf, irrigation, landscaping, and the installation of related site amenities, improvement and renovation of the park's sidewalks and walking paths, renovation of the existing basketball courts and fencing, installation of new outdoor fitness equipment and outdoor lighting renovation, and replacement of the 5-12 year old play area.	17-249	12/13/2017	February-11	\$421,300.00			
Lemon Grove Recreation Center	Basketball Court Renovation	Resurfacing of 2 basketball courts and the resurfacing of the area under the bleachers.	17-251	12/13/2017	December-17	\$25,000.00			
Pan Pacific Park	Basketball Court Renovation	Resurfacing of 2 basketball courts.	17-252	12/13/2017	December-17	\$25,000.00			
Echo Park	Security Cameras Project	Installation of Closed Circuit TV (CCTV) surveillance system to observe and record activity occurring within the coverage patterns of the cameras in the tennis courts and ball fields of Echo Park, located on the intersection of Glendale Boulevard and West Temple Street. A total of nine (9) dome type cameras will be installed on the lighting poles and will communicate with the Network Video Recorder (NVR) via wireless bridges. The Access Point (AP) receiving antenna will also be installed on the light pole nearest the NVR cabinet and will be wired.	17-253	12/13/2017	December-17	\$275,000.00			
North San Fernando Park	New Park Development Phase II	Design and and construction of Phase II of new park.	18-002	1/3/2018	April-18	\$320,130.00			
Lazy J. Ranch Park	Outdoor Park Improvements	Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure and related site amenities. The scope also includes the replacement of an existing wrought iron fence surrounding the park.	18-004	1/3/2018	January-18	\$71,266.36			
Van Nuys Sherman Oaks Park	Synthetic Field Lighting	Installation of field lighting for at least 1 of the 3 existing synthetic turf soccer fields.	18-010	1/17/2018	TBD	\$350,000.00			
Holmby Park	Building and Outdoor Park Improvements	Renovation of the restrooms in each building with LED lighting upgrades, installation of new fixtures, and plumbing and carpentry upgrades. The project also includes repairing interior and exterior benches near the Lawn Offices, Bowling Club and restrooms, outdoor LED lighting upgrades, replacement of trash cans, and improvements to existing park paths of travel.	18-011	1/17/2018	February-18	\$1,300,000.00			
Reseda Skate Facility	Reseda Skate	Construction of a 60'x120 roller hockey rink built on grade with a shade structure and 1,200 square foot building to house related rink offices, restrooms and storage. An approximately 26,800 square foot Ice Rink Building with a 85'x200' ice surface, Zamboni machine room, locker rooms for 2 teams, restrooms, office space, skate rental area, pro shop and concessions space, and other ancillary spaces required by ice hockey and figure skating. A 127' space parking lot with driveways, fencing, landscaping and security lighting	18-014	1/17/2018	November-19		\$500,000.00		
Barrington Recreation Center	Outfield Fence Replacement	Demolition of existing fence and the construction of a new 35 foot tall chain link fence.	18-048	4/4/2018	April-18			\$107,679.59	\$2,516.32
Glassell Park	Play Area Replacement	Removal of existing children's play area, and adjacent covered picnic area, and construction of new children's play area, shade structure, picnic area fencing, and associated turf, landscaping and irrigation improvements.	18-049	4/4/2018	April-18	\$500,000.00			
Reseda Park	Lighting and Security Cameras	Installation of a new security camera system with 43 cameras, of which 41 cameras will be installed on light poles and 2 cameras will be installed in the recreation center. The scope also includes the demolition and removal of 6 light poles and the installation of 7 new light poles, retrofit and replacement of new sports field poles and LED lighting fixtures on the 3 existing baseball fields.	18-050	4/4/2018	March-18			\$302,400.00	
Winnetka Recreation Center	Building Improvements	Installation of wrought iron fencing in order to enclose an existing building patio.	18-051	4/4/2018	April-18	\$25,000.00			
Sunland Park	Building and Outdoor Park Improvements	Upgrades to the recreation center electrical, telecommunications, and Heating, Ventilation and Air Conditioning (HVAC) systems, renovation of the children's play area, ball fields, skate park, and related turf, landscape, and irrigation infrastructure improvements. The scope also includes installation of new fencing and new outdoor fitness equipment, the renovation of the existing pedestrian and security lighting, and improvements to existing park pathways.	18-060	4/4/2018	December-09	\$94,501.23			
Panorama City Recreation Center	Splash Pad Renovation	Renovation of the existing splash pad, including installation of a new perimeter gutter.	18-070	4/18/2018	May-18	\$100,000.00			
Hollywood Recreation Center	Security Camera	Installation of 4 cameras on the exterior of the recreation center.	18-071	4/18/2018	May-18	\$45,000.00			
Serrania Avenue Park	Play Area Shade	Installation of new shade toppers over the existing children's existing play area	18-072	4/18/2018	April-18			\$20,000.00	
Venice Beach	Pier Refurbishment	Preliminary investigations and structural evaluations of the pier in order to determine the necessary scope of work needed to rehabilitate the structure.	17-190, 18-081	9/6/2017, 5/2/2018	August-17	\$2,865,918.71			
Bellevue Recreation Center	Play Area Renovation	Renovation of the play area and the installation of shade structures over the play area.	18-082	5/16/2018	June-18	\$550,000.00			
Genesee Avenue Park	Play Area Renovation	Renovate existing play area including replacement of existing play equipment, installation of resilient surfacing and shade sails, and accessibility upgrades for path of travel.	18-083	5/16/2018	June-18			\$600,000.00	
Jim Gilliam Recreation Center	New Play Area and Splash Pad	Demolition of existing play area and construction of new play area, splash pad, restroom building, and associated path of travel improvements.	18-084	5/16/2018	June-18			\$1,500,000.00	
Lake Street Park	Skate Park	Replacement of the existing skate park with a new skate park and accessibility improvements throughout the park.	18-085	5/16/2018	December-18		\$600,000.00		
Silverlake Recreation Center	Play Area Renovation	Renovation of the play area and the installation of shade structures over the play area.	18-086	5/16/2018	June-18		\$450,000.00		
Barnsdall Park	Restroom Building	Installation of new freestanding restroom adjacent to the lower level parking lot and Hollywood Boulevard.	18-107	6/6/2018	TBD	\$750,000.00			
Brandford Recreation Center	Play Area Replacement	Construction of new children's play area in the same location, and associated turf, landscaping and irrigation improvements.	18-108	6/6/2018	July-18	\$510,799.00			
Cieland Avenue Bicentennial Park	Play Area Replacement	Removal of the existing children's play area, construction of a new children's play area, fencing and associated turf and landscaping.	18-109	6/6/2018	July-18	\$360,631.00			

**Committed Park Fees (Exhibit D)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
for FY 17-18: July 1, 2017 to June 30, 2018

Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89440K	Committed Subdivision Fees 302/89/89716H	Committed Nonsubdivision Fees 302/89/89718H
Sun Valley Recreation Center	Park Improvements	Refurbishment of baseball diamonds, security lighting and ball field lighting upgrades, replacement of existing tennis court with futsal court, and the removal of the existing children's play area and the construction of a new children's play area in the same location.	18-114	6/6/2018	June-18	\$505,212.00			
Rancho Cienega Sports Complex	Sports Complex Project - Phase 1	The Phase 1 scope of work will occur in the south central portion of the Project site, and the revised scope includes the following: 1.Demolition of: a.The existing gymnasium b.The existing outdoor restroom/staff office/storage building on the southern portion of the property c.Landscape, hardscape and infrastructure to accommodate new design elements 2.Construction of: a.New 25,000 square foot (Celes King III) indoor pool and bathhouse facility and Fitness Annex b.New 24,000-square-foot gymnasium. c.Two (2) new restrooms & tenant improvements within the existing Tennis Pro Shop. d.New site and infrastructure improvements and rough grading of parking lot.	18-126	6/20/2018	August-18			\$4,000,000.00	
						\$16,940,859.39	\$1,050,000.00	\$7,030,079.59	\$2,516.32