REPORT OF GENERAL MANAGER

DATE February 16, 2005

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HUBERT HUMPHREY RECREATION CENTER – CHILD CARE CENTER ADDITION (W.O. # E170284F) - FINAL PLANS AND CALL FOR BIDS

Approved ___________ Disapproved ___________ Withdrawn ___________

RECOMMENDATION:

That the Board:

1. Approve final plans and specifications, for Hubert Humphrey Recreation Center – Child Care Center Addition (#W.O. E170284F); and

2. Approve the date for receipt of bids as Tuesday, March 29, 2005, at 3:00 PM, in the Board Office.

SUMMARY:

Submitted are final plans and specifications for the Hubert Humphrey Recreation Center – Child Care Center Addition, located at 12560 Fillmore Street. The project is a Prop K Specified Project funded in Year 7 (FY 03/04). The Bureau of Engineering Architectural Division designed this project, and the estimate for the construction cost is $926,800.00. The plans provide for the following:

1. A 700 square feet building addition to the existing child care facility.
2. A new 1000 square feet canopy.
3. A 180 square feet storage building.
4. Approximately 3300 additional square feet enclosed play area with landscaping.
5. Conversion of an existing 990 square feet covered patio into a new classroom.
6. Remodel approximately 300 square feet of interior floor area.
7. Expansion the existing fire sprinkler system throughout the existing building and new addition.
8. A resurfaced re-striped parking lot to provide the additional required parking spaces.
Funds for construction are available for the proposed improvements from Proposition K.

Current Available Funding:

<table>
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<tr>
<th>FUND</th>
<th>ACCOUNT NO.</th>
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<td>43K (PROP K-YR7)</td>
<td>W457</td>
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In compliance with the California Environmental Quality Act (CEQA), staff has determined that the proposed improvements will not have a significant impact on the environment. This project has been determined to be Categorically Exempt per City CEQA guidelines, Article VIII, Section 1a (existing facilities), 1d (minor alterations to land), and 1k (accessory structures). A Notice of Exemption was filed with the Los Angeles City Clerk’s office on June 19, 2003, and posted by the County Clerk’s office on June 20, 2003.

The bid package has been approved by the City Attorney’s Office.