RECOMMENDATION:

That the Board approve payment for software license fees of approximately $6,768.13 per year for the Department’s use of the Action Information Management Systems (AIMS) provided by CGI Technologies and Solutions, Inc.

SUMMARY:

Action Information Management System (AIMS) provides a means whereby budgeted revenue and expense information can be recorded at the individual facility level. This system utilizes the CGI Technologies and Solutions, Inc., Advantage 2.0 financial software, which resides in the City’s Enterprise Server. Using data provided by its users, the system maintains a financial database creating reports in detail or summary level.

Each year the City is required to pay a portion of the City’s license fee for the AIMS software. Expenditures for licensing fees will be posted to Fund 302, Department 88, Appropriation Account 3040 in Fiscal Year 2007-2008.

FISCAL IMPACT STATEMENT:

There is no additional fiscal impact to the General Fund as this is a budgeted item for Fiscal Year 2007-08.

Report prepared by Rose Reyes, Departmental Chief Accountant, Accounting and Finance Division.