REPORT OF GENERAL MANAGER

DATE October 17, 2007

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SOUTH WEDDINGTON PARK - FACILITY ENHANCEMENTS (W.O. #E170261F) - FINAL ACCEPTANCE

Approved ________ Disapproved ________ Withdrawn ________

RECOMMENDATION:

That the Board:

1. Accept the work performed for the South Weddington Park – Facility Enhancements (W.O. #E170261F) Project under the Memoranda of Understanding (MOU) and Amendment Nos. 1 and 2 thereto with the Department of General Services (GSD) as outlined in the body of this report; and,

2. Authorize the Board Secretary to furnish GSD with a letter of completion for the subject project.

SUMMARY:

On June 1, 2005, the South Weddington Park – Facility Enhancements (W.O. #E170261F) project was awarded to GSD through the approval of an MOU between the Department of Recreation and Parks (RAP), Bureau of Engineering (BOE), and GSD (Board Report No. 05-143) along with a subsequent Amendment No. 1 to the MOU which was approved on August 9, 2005 (Board Report No. 05-215). The original project scope included the construction of two jogging loops A and B with a connector path. In addition, the existing restrooms were to be renovated for ADA accessibility.
Amendment No. 2, approved on December 13, 2006 (Board Report No. 06-339), subsequently revised the project scope to eliminate loop B and the connector path and to relocate the men's restroom facility by exchanging its location with the staff office room.

Four change orders were issued on this project totaling $17,745.59, and the total cost of construction was $397,648.34. Construction was completed on February 21, 2007.

GSD has finished the work for this project and BOE has completed the construction management services for the project. BOE advised RAP that GSD completed the construction of the project and that the quality of the work is very good.

There are no contract compliance or labor issues with the work done under this MOU.

FISCAL IMPACT STATEMENT:

The project was completed with no fiscal impact to the Department's General Fund. The $397,648.34 funding was provided by Prop K Yr 8 and Quimby Fees. The Department currently operates these facilities and operating budgets are in place.

This report was prepared by Gary Lam, Project Manager, Recreational and Cultural Facilities Program, Bureau of Engineering, and reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, Bureau of Engineering; by Bradley M. Smith, P.E., Chief Deputy City Engineer, Bureau of Engineering; and by Michael A. Shull, Superintendent, Department of Recreation and Parks, Planning and Development Division.