

APPROVED
JUN 04 2008

REPORT OF GENERAL MANAGER

NO. 08-154

DATE June 4, 2008

**BOARD OF RECREATION
and Park Commissioners**

C.D. ALL

BOARD OF RECREATION AND PARK COMMISSIONERS

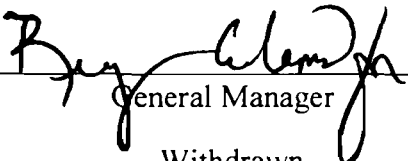
SUBJECT: ACTION INFORMATION MANAGEMENT SYSTEM (AIMS) - ANNUAL FINANCIAL APPLICATION LICENSE FEES FOR CGI TECHNOLOGIES AND SOLUTIONS, INC.

R. Adams _____
H. Fujita _____
S. Huntley _____
V. Israel _____

J. Kolb _____
*F. Mok FM _____
K. Regan _____
M. Shull _____

Approved _____

Disapproved _____


General Manager
Withdrawn _____

RECOMMENDATION:

That the Board approve payment for software license fees of approximately \$6,768.13 per year for the Department's use of the Action Information Management Systems (AIMS) provided by CGI Technologies and Solutions, Inc.

SUMMARY:

Action Information Management System (AIMS) provides a means whereby budgeted revenue and expense information can be recorded at the individual facility level. This system utilizes the CGI Technologies and Solutions, Inc., Advantage 2.0 financial software, which resides in the City's Enterprise Server. Using data provided by its users, the system maintains a financial database creating reports in detail or summary level.

Each year the City is required to pay a portion of the City's license fee for the AIMS software. Expenditures for licensing fees will be posted to Fund 302, Department 88, Appropriation Account 3040 in Fiscal Year 2008-2009.

FISCAL IMPACT STATEMENT:

There is no additional fiscal impact to the Department's General Fund as this is a budgeted item for Fiscal Year 2008-2009.

This report was prepared by Rose Reyes, Departmental Chief Accountant, Accounting and Finance Division.