RECOMMENDATION:

That the Board:

1. Approve final plans and specifications for the Slauson Recreation Center - Building Improvements (W.O. #E170311F) project;

2. Approve the reduction in the value of work that the specifications require to be performed by the Prime Contractor from 50% to 20% of the Base Bid price; and,

3. Approve the date to be advertised for receipt of bids as Tuesday, April 29, 2008, at 3:00 P.M. in the Board Office.

SUMMARY:

Submitted are final plans and specifications for the Slauson Recreation Center – Building Improvement (W.O. #E170311F) project, located at 5306 Compton Avenue, Los Angeles, California, 90011. The project is funded with Proposition K Year 10, 11 and 12 funds. Plans for this project were prepared by the Bureau of Engineering’s Architectural Division. Their estimate for the construction cost of this project is $625,000. The following is a general list of the construction and improvements to be made to the recreation center:

1. resurfacing of hardwood flooring in the gym;
2. removal of the existing flooring at the gym perimeter, office, and lobby and installation of new vinyl tile flooring;
removal of existing flooring and installation of new flooring in the restrooms;
4. refinishing the existing collapsible bleacher;
5. installation of a new mirrors in weight room;
6. installation of four new permanent benches anchored to gym floor;
7. removal of the existing scoreboard and replacement with new electronic scoreboard;
8. removal of the existing backboards and rims and replacement with new backboards and rims;
9. removal of the existing wall pads and installation of new wall pads;
10. removal of the existing doors and installation of new doors with security hardware;
11. removal of the existing lighting and installation of a new outdoor security lighting;
12. construction of new overflow and roof drains;
13. removal of the existing heating, ventilating, and air conditioning (HVAC) system and installation of a new HVAC system; and,
14. construction of new built-up roofing.

The following improvements will be included in the bid as additive alternates in order to gain flexibility in providing the maximum scope possible with the available funding:

Additive Alternate No. 1 – Refurbish the landscaping, renovate the playing field, install a new irrigation backflow, and install a new 10-foot high chainlink fence; and,

Additive Alternate No. 2 – Paint the weight room, gym, and multi-purpose room to a 10-foot height.

Funds for construction are available for the proposed improvements in the following fund/accounts:

<table>
<thead>
<tr>
<th>FUNDING SOURCE</th>
<th>FUND/DEPT NO./ACCT NO.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prop. K Year 10</td>
<td>43K/10/A592</td>
</tr>
<tr>
<td>Prop. K Year 11</td>
<td>43K/10/C592</td>
</tr>
<tr>
<td>Prop. K Year 12*</td>
<td>TBD</td>
</tr>
</tbody>
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* Funding availability is subject to City Council approval of the Proposition K Engineer’s Report for Fiscal Year 2008-09.
The reduction in the value of work required by Prime Contractor from 50% to 20% will potentially attract more bidders and possibly produce more favorable bids.

In compliance with the California Environmental Quality Act (CEQA), staff has determined that the proposed improvements will have no significant impact on the environment. A Notice of Determination was filed with the Los Angeles City and County Clerks on June 27, 2002. A Notice of Exemption was filed with the Los Angeles City Clerk’s office on June 27, 2002, and posted by the County Clerk’s office on June 27, 2002, until June 29, 2002.

The bid package has been approved by the City Attorney’s Office.

**FISCAL IMPACT STATEMENT:**

There is no immediate fiscal impact to the Department’s budget. The assessments of the future operations and maintenance costs have not been determined at this time.

This report was prepared by Gary Lam, Project Manager. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, Bureau of Engineering; Deborah Weintraub, Acting Chief Deputy City Engineer, Bureau of Engineering; and by Michael A. Shull, Superintendent, Planning and Development Division, Department of Recreation and Parks.