

APPROVED
AUG 12 2009

REPORT OF GENERAL MANAGER

NO. 09-211

DATE August 12, 2009

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MOORPARK PARK - ALLOCATION OF SUBDIVISION/QUIMBY FEES FOR OUTDOOR PARK IMPROVEMENTS

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	_____

[Handwritten initials]

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General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$4,870.17 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Moorpark Park Account No. 460K-MO;
2. Authorize the Department's Chief Accounting Employee to transfer \$7,498.90 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Moorpark Park Account No. 460K-MO; and,
3. Approve the allocation of \$57,000.00 in Subdivision/Quimby Fees from Moorpark Park Account No. 460K-MO for outdoor park improvements at Moorpark Park, as described in the Summary of this Report.

SUMMARY:

Moorpark Park is located at 12061 Moorpark Street just east of Laurel Canyon Blvd. This is a pocket park equipped with picnic benches and a children's play area. Moorpark Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

REPORT OF GENERAL MANAGER

PG. 2 NO. 09-211

Department staff has determined that the current existing chain link fence surrounding the children's play area is over 40 years old and is in need of replacement. The estimated cost to remove the existing fence and replace it with a new 4' high tubular steel fence and installation of new trash receptacles is estimated to be \$57,000.

Currently, there is \$44,630.93 in Subdivision/Quimby Fees in the Moorpark Park Account No. 460K-MO. Upon approval of this report, the Subdivision/Quimby Fees listed below can be transferred to Moorpark Park Account No. 460K-MO for the outdoor park improvement project at Moorpark Park:

- \$4,870.17 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00;
- \$7,498.90 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00;

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$57,000. These Fees were collected within one mile of Moorpark Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for a neighborhood park.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use including fencing for security and operations, and installation of new equipment for public convenience and environmental control. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(12) and Class 3(4) of the City CEQA Guidelines.

Council District 2 and the Valley Region Superintendent support the recommendations set forth in this report.

FISCAL IMPACT STATEMENT:

Adequate funds for the proposed project are available; therefore, no fiscal impact to the Department's General Fund is anticipated. An assessment of the future operation and maintenance costs has yet to be determined.

This report was prepared by Jimmy Newsom, Management Analyst II, Planning and Construction Division.