

APPROVED
FEB 18 2009

REPORT OF GENERAL MANAGER

NO. 09-031

DATE February 18, 2009

BOARD OF RECREATION
and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BELLEVUE RECREATION CENTER - BUILDING RENOVATION PROJECT

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<i>M. Shull</i>

Greg Adams

General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$184,392 in Zone Change/Park Fees, which were collected in Fiscal Year 2007-2008, from the Zone Change/Park Fees Account No. 440K-00 to the Bellevue Recreation Center Account No. 460K-BH;
2. Authorize the Department's Chief Accounting Employee to transfer \$20,928 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00 to the Bellevue Recreation Center Account No. 460K-BH; and,
3. Approve the allocation of \$205,320 in Subdivision/Quimby Fees, from Bellevue Recreation Center Account No. 460K-BH for the Building Renovation project at Bellevue Recreation Center, as described in the Summary of this report.

SUMMARY:

Bellevue Recreation Center is located at 826 Lucille Avenue in the Silver Lake area of the City. This 9.11-acre park includes a recreation center building, children's play area, picnic areas, ball fields, outdoor basketball courts, as well as a child care facility, the Hilltop Nursery School, on site. Due to its facilities and features, and the programs and services provided on site, Bellevue Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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The project scope includes replacement of the recreation center roof, installation of a new Heating, Air Conditioning and Ventilation (HVAC) system, and associated building repairs. The estimated cost of these improvements is \$400,000.

On February 4, 2009, in Board Report No. 09-019, the Commission approved the reallocation of \$200,000 in unexpended funds from the Recreation and Parks (RAP) Special Fund (originally from Municipal Recreation Program (MRP) Fund) for this project.

Upon approval of this report, Subdivision/Quimby Fees and Zone Change/Park Fees listed below can be transferred to Bellevue Recreation Center Account No. 460K-BH for the Building Renovation project at Bellevue Recreation Center:

- \$184,392 in Zone Change/Park Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 440K-00;
- \$20,928 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00.

The total Subdivision/Quimby and Zone Change/Park Fees allocation for the Building Renovation project at Bellevue Recreation Center is \$205,320. These Fees were collected within two miles of Bellevue Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

On February 4, 2009, the Board approved the allocation of funds not the project; however, the project is exempt from CEQA. Staff has determined the project proposed in this Board Report is a continuation of an existing project approved on February 4, 2009 (Board Report No. 09-019) that is exempt from California Environmental Quality Act (CEQA) [Class 1(1,4)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

Council District Thirteen and the Metro Region Superintendent support the recommendations in this Report.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Subdivisions/Quimby Fees should not have any fiscal impact on the Department, as the costs of this future project are anticipated to be funded by the collected Quimby/Park Fees or funding sources other than the Department's General fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Development Division.