

APPROVED
MAY 20 2009

REPORT OF GENERAL MANAGER

NO. 09-107

DATE May 20, 2009

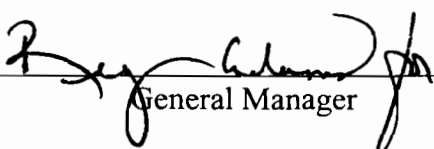
**DEPT OF RECREATION
AND PARK COMMISSIONERS**

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HANSEN DAM GOLF COURSE – CART PATHS AND IRRIGATION PROJECT
(PRJ#1101D/#1016G) (W.O. #E170412F) - FINAL ACCEPTANCE

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<u>MS</u>


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve the final acceptance of work performed under Contract No. 3217 as outlined in the body of this report;
2. Authorize the Department's Chief Accounting Employee to release all retention monies held under Contract No. 3217 to American Landscape, Inc., and Mallcraft, Inc., a Joint Venture, upon acceptance by the Board; and,
3. Authorize the Board Secretary to furnish American Landscape, Inc., and Mallcraft, Inc., a Joint Venture, with a letter of completion.

SUMMARY:

The construction contract for the Hansen Dam Golf Course - Cart Paths and Irrigation Project (PRJ#1101D/#1016G) (W.O. #E170412F) project was awarded to American Landscape, Inc. and Mallcraft, Inc., a Joint Venture, on May 16, 2007 (Board Report No. 07-106), in the amount of \$5,722,415. The project, which is located at 10400 Glenoaks Boulevard, Pacoima CA 91331, was completed on December 17, 2008. Plans for the project were prepared by Nuvis Landscape Architecture and Planning. The plans called for the installation of tee to green cart paths throughout and the installation of an automated irrigation system that included capabilities for the use of recycled water.

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The Bureau of Engineering, Construction Management Division, completed the construction management of the project under the Recreational and Cultural Facilities Program.

The Bureau of Engineering has informed the Department that this project was completed with twenty (20) change orders issued in the amount of \$510,741 or 8.9 percent of the base contract. These included six (6) change orders totaling \$88,382 or 1.5% for errors and omission items, two (2) change orders for no cost contractual adjustments for partial retention release (BR 08-130; 5/21/08) and final time impacts to the schedule, and twelve (12) changes orders totaling \$422,359 or 7.4 percent for requested plan changes and facility betterments. Some of the changes and betterments included replacement of drinking fountains and water supply piping, replacement of ten (10) reduced pressure devices (backflows), additional concrete cart paths, as well as revisions to the approved plans for the Department of Water and Power Recycled Water line re-routing. The final contract amount including the change orders is \$6,233,156.

The Bureau of Engineering has consulted with the Office of Contract Compliance concerning the status of the labor compliance requirements and affirmative action requirements on the project. There are no outstanding wage violations and the contractor, American Landscape, Inc. and Mallcraft, Inc., a Joint Venture is in compliance.

FISCAL IMPACT STATEMENT:

There is no fiscal impact to the Department's General Fund at this time. However, future operations and maintenance costs have yet to be determined.

This report was prepared by Ray Araujo, Bureau of Engineering and David Takata, Department of Recreation and Parks. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; Deborah Weintraub, Chief Deputy City Engineer, Bureau of Engineering; and James Ward, Golf Manager, Golf Division, Department of Recreation and Parks.