

REPORT OF GENERAL MANAGER

**APPROVED**  
NOV 18 2009

NO. 09-291

DATE November 18, 2009

BOARD OF RECREATION  
and PARK COMMISSIONERS

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EAGLE ROCK RECREATION CENTER - BUILDING AND OUTDOOR  
PARK IMPROVEMENTS AND ALLOCATION OF SUBDIVISION/QUIMBY  
FEES

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<u><i>[Signature]</i></u>

*[Signature]*  
General Manager

Approved *[Signature]*      Disapproved \_\_\_\_\_      Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$567.20 in Zone Change/Park Fees from the Eagle Rock Recreation Center Account 440K-EB to the Eagle Rock Recreation Center account 460K-EB;
2. Authorize the Department's Chief Accounting Employee to transfer \$158,100 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2008-2009, from the Subdivision/Quimby Fees Account No. 460K-00 to the Eagle Rock Recreation Center Account No. 460K-EB; and,
3. Approve the allocation of \$159,467.46 in Subdivision/Quimby Fees from the Eagle Rock Recreation Center Account 460K-EB for the Building and Outdoor Park Improvements project as described in the Summary of this Report.

SUMMARY:

Eagle Rock Recreation Center is located at 1100 Eagle Vista Drive, on the Northeast corner of North Figueroa Street and Highway 134. This is a community recreation center equipped with a childcare center, children's play area, auditorium, baseball/football fields, tennis courts, indoor/outdoor basketball courts, picnic tables and barbeques. The recreation center offers various community programs throughout the year such as basketball, volleyball, flag football,

## REPORT OF GENERAL MANAGER

PG. 2                      NO. 09-291

gymnastics and L.A. Kids program. Eagle Rock Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that the Recreation Center requires various building and outdoor improvements such as the refurbishment and/or replacement of the gymnasium floor, repair to adjacent restrooms, playground improvements, installation of outdoor exercise equipment and other associated outdoor amenities. The identified improvements will be developed and prioritized with the community to match funding being allocated.

Currently, there is \$567.20 in Zone Change/Park Fees Account No. 440K-EB and \$800.26 in Subdivision/Quimby Fees in Account No. 460K-EB. Upon approval of this report, the Subdivision/Quimby Fees and the Zone Change/Park Fees listed below can be transferred to Eagle Rock Recreation Center Account No. 460K-EB for building and outdoor park improvement projects at Eagle Rock Recreation Center:

- \$567.20 in Zone Change/Park Fees, from Account No. 440K-EB;
- \$158,100 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2008-2009, from the Subdivision/Quimby Fees Account No. 460K-00;

The total Zone Change/Park Fees and Subdivision/Quimby Fees allocation for the Building and Outdoor Park Improvements project is \$159,467.46. These Fees were collected within two miles of Eagle Rock Recreation Center, which is the standard distance for the allocation of the Zone Change/Park Fees and Subdivision/Quimby Fees for a community park.

Staff has determined that the subject project will consist of modifications to existing park facilities and construction of limited number of new small structures, including and installation of new equipment for public convenience. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (1) and Class 3(4) of the City CEQA Guidelines.

Council District Fourteen and the Metro Region Superintendent support the recommendations in this Report.

### FISCAL IMPACT STATEMENT:

Adequate funds for the proposed project are available; therefore, no fiscal impact to the Department's General Fund is anticipated. An assessment of the future operation and maintenance costs has yet to be determined.

This report was prepared by Jimmy Newsom, Management Analyst II, Planning and Construction Division.