

APPROVED
AUG 11 2010

REPORT OF GENERAL MANAGER

NO. 10-219

DATE August 11, 2010

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VALLEY VILLAGE PARK (NORTH HOLLYWOOD PARK) – OUTDOOR
PARK IMPROVEMENTS (PRJ20069) – ALLOCATION OF QUIMBY FEES

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u><i>[Signature]</i></u>
V. Israel	_____		

[Signature]
General Manager

Approved *[Signature]*

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to change the Account Name of the North Hollywood Park Account No. 460K-VV to Valley Village Park;
2. Authorize the Department's Chief Accounting Employee to transfer \$149,601.83 in Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Quimby Fees Account No. 460K-00 to the Valley Village Park Account No. 460K-VV;
3. Authorize the Department's Chief Accounting Employee to transfer \$192,205 in Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Quimby Fees Account No. 460K-00 to the Valley Village Park Account No. 460K-VV;
4. Authorize the Department's Chief Accounting Employee to transfer \$53,544 in Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Quimby Fees Account No. 460K-00 to the Valley Village Park Account No. 460K-VV;
5. Authorize the Department's Chief Accounting Employee to transfer \$148,275 in Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Quimby Fees Account No. 460K-00 to the Valley Village Park Account No. 460K-VV; and,

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6. Approve the allocation of \$462,495.13 in Quimby Fees, from Valley Village Park Account No. 460K-VV for the Valley Village Park (North Hollywood Park) - Outdoor Park Improvements (PRJ20069) project, as described in the Summary of this Report.

SUMMARY:

Valley Village Park, a part of North Hollywood Park, is located at 500 Westpark Drive in the Valley Village community of the City. This 6.47 acre facility provides open spaces, picnic areas, and a children's play area for the use of the local community. Due to the facilities, features, and services it provides and the fact that the park is a part of North Hollywood Park, Valley Village Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, and irrigation infrastructure, upgrades to existing pedestrian lighting and ball diamonds, and installation of new walking paths, benches, outdoor fitness equipment, shade structures, and signage, will benefit the surrounding community.

Upon approval of this report, Quimby Fees listed below can be transferred to Valley Village Park Account No. 460K-VV:

- \$149,601.83 in Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Quimby Fees Account No. 460K-00
- \$192,205 in Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Quimby Fees Account No. 460K-00
- \$53,544 in Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Quimby Fees Account No. 460K-00
- \$148,275 in Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Valley Village Park (North Hollywood Park) - Outdoor Park Improvements (PRJ20069) Park is \$462,495.13. These Fees were collected within two miles of Valley Village Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds being allocated to this facility are sufficient to meet the scope of this project.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

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FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.