

APPROVED
FEB 17 2010

REPORT OF GENERAL MANAGER

NO. 10-037

DATE February 17, 2010

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: COUNCIL DISTRICT 2 - QUIMBY/PARK FEES PLAN FOR PROJECTS AND ALLOCATION PROGRAM

R. Adams	_____	J. Kolb	_____
V. Israel	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u><i>[Signature]</i></u>

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Take the following action regarding Howard Finn Park - Outdoor Park Improvements (W.O. #PRJ20116):
 - A. Approve the allocation of \$25,460.39 in Subdivision/Quimby Fees from Howard Finn Park Account No. 460K-TU for the Outdoor Park Improvements project at Howard Finn Park, as described in the Summary of this report.

2. Take the following actions regarding Lakeview Terrace Recreation Center (Hansen Dam Recreation Area) - Building Improvements (W.O. #PRJ20427):
 - A. Authorize the Department's Chief Accounting Employee to transfer \$32,985 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Lakeview Terrace Recreation Center Account No. 460K-LV;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$123,382 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Lakeview Terrace Recreation Center Account No. 460K-LV;

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- C. Authorize the Department's Chief Accounting Employee to transfer \$11,016 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00 to the Lakeview Terrace Recreation Center Account No. 460K-LV;
 - D. Authorize the Department's Chief Accounting Employee to transfer \$5,772 in Zone Change/Park Fees, which were collected in Fiscal Year 2008-2009, from the Zone Change/Park Fees Account No. 440K-00 to the Lakeview Terrace Recreation Center Account No. 460K-LV; and,
 - E. Approve the allocation of \$173,155 in Subdivision/Quimby Fees from Lakeview Terrace Recreation Center Account No. 460K-LV for the Building Improvements project at Lakeview Terrace Recreation Center, as described in the Summary of this report.
3. Take the following actions regarding McGroarty Cultural Art Center - Outdoor Park Improvements (W.O. #PRJ20299):
 - A. Authorize the Department's Chief Accounting Employee to transfer \$338.98 from the McGroarty Cultural Art Center Account No. 440K-MG to the McGroarty Cultural Art Center Account No. 460K-MG; and,
 - B. Approve the allocation of \$11,795.36 in Subdivision/Quimby Fees from the McGroarty Cultural Art Center Account No. 460K-MG for the Outdoor Park Improvements project at McGroarty Cultural Art Center, as described in the Summary of this report.
4. Take the following actions regarding Stonehurst Recreation Center - Building and Outdoor Park Improvements (W.O. #PRJ20025):
 - A. Authorize the Department's Chief Accounting Employee to transfer \$66,808 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Stonehurst Recreation Center Account No. 460K-SX;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$255,570 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Stonehurst Recreation Center Account No. 460K-SX;

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- C. Authorize the Department's Chief Accounting Employee to transfer \$227,562 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Stonehurst Recreation Center Account No. 460K-SX; and,
 - D. Approve the allocation of \$577,900.05 in Subdivision/Quimby Fees, from Stonehurst Recreation Center Account No. 460K-SX for the Building and Outdoor Park Improvements project at Stonehurst Recreation Center, as described in the Summary of this report.
5. Take the following actions regarding Studio City Recreation Center - Outdoor Park Renovations (W.O. #PRJ20185):
- A. Authorize the reallocation of \$203,203.98, previously allocated for the Outdoor Park Improvements Project (W.O. #PRJ1304B) at Studio City Recreation Center, approved on February 20, 2008 per Board Report No. 08-57, for the Outdoor Park Renovations project at Studio City Recreation Center; and,
 - B. Approve the allocation of \$203,203.98 in Subdivision/Quimby Fees, from Studio City Recreation Center Account No. 460K-ST for the Outdoor Park Renovations project at Studio City Recreation Center, as described in the Summary of this report.
6. Take the following actions regarding Sunland Recreation Center - Building and Outdoor Park Improvements (W.O. #PRJ20402):
- A. Authorize the Department's Chief Accounting Employee to transfer \$9,400 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Sunland Recreation Center Account No. 460K-SQ;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$40,898 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Sunland Recreation Center Account No. 460K-SQ;
 - C. Authorize the Department's Chief Accounting Employee to transfer \$70,556 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Sunland Recreation Center Account No. 460K-SQ;

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- D. Authorize the Department's Chief Accounting Employee to transfer \$70,708 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00 to the Sunland Recreation Center Account No. 460K-SQ;
 - E. Authorize the Department's Chief Accounting Employee to transfer \$8,658 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2008-2009, from the Subdivision/Quimby Fees Account No. 460K-00 to the Sunland Recreation Center Account No. 460K-SQ;
 - F. Authorize the Department's Chief Accounting Employee to transfer \$21,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2009-2010, from the Subdivision/Quimby Fees Account No. 460K-00 to the Sunland Recreation Center Account No. 460K-SQ; and,
 - G. Approve the allocation of \$332,188.54 in Subdivision/Quimby Fees, from Sunland Recreation Center Account No. 460K-SQ for the Building and Outdoor Park Improvements project at Sunland Recreation Center, as described in the Summary of this report.
7. Take the following actions regarding Valley Glen Community Park - Outdoor Park Improvements (W.O. #PRJ20327):
- A. Authorize the Department's Chief Accounting Employee to transfer \$36,586 in Zone Change/Park Fees, which were collected in Fiscal Year 2007-2008, from the Zone Change/Park Fees Account No. 440K-00 to the Valley Glen Community Park Account No. 460K-ER;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$80,072 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00 to the Valley Glen Community Park Account No. 460K-ER; and,
 - C. Approve the allocation of \$137,670.54 in Subdivision/Quimby Fees, from Valley Glen Community Park Account No. 460K-ER for the Outdoor Park Improvements project at Valley Glen Community Park, as described in the Summary of this report.

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8. Take the following actions regarding Van Nuys Sherman Oaks Park - Pool Improvements (W.O. #PRJ20151):
 - A. Authorize the Department's Chief Accounting Employee to transfer \$35,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Van Nuys Sherman Oaks Park Account No. 460K-VS; and,
 - B. Approve the allocation of \$35,000 in Subdivision/Quimby Fees, from Van Nuys Sherman Oaks Park Account No. 460K-VS for the Pool Improvements project at Van Nuys Sherman Oaks Park, as described in the Summary of this report.

9. Take the following actions regarding Van Nuys Sherman Oaks Park - Pool Rehabilitation (W.O. #PRJ20248):
 - A. Authorize the Department's Chief Accounting Employee to transfer \$28,968.79 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Van Nuys Sherman Oaks Park Account No. 460K-VS; and,
 - B. Approve the allocation of \$28,968.79 in Subdivision/Quimby Fees, from Van Nuys Sherman Oaks Park Account No. 460K-VS for the Pool Rehabilitation project at Van Nuys Sherman Oaks Park, as described in the Summary of this report.

10. Take the following actions regarding Van Nuys Sherman Oaks Park - Universally Accessible Playground (W.O. #PRJ20030):
 - A. Authorize the Department's Chief Accounting Employee to transfer \$42,922.46 from the Van Nuys Sherman Oaks Park Account No. 440K-VS to the Van Nuys Sherman Oaks Park Account No. 460K-VS;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$46,510 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Van Nuys Sherman Oaks Park Account No. 460K-VS; and,
 - C. Approve the allocation of \$192,500.76 in Subdivision/Quimby Fees, from Van Nuys Sherman Oaks Park Account No. 460K-VS for the Universally Accessible Playground project at Van Nuys Sherman Oaks Park, as described in the Summary of this report.

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11. Take the following action regarding Verdugo Hills Pool - Pool Rehabilitation (W.O. #PRJ20335):
 - A. Approve the allocation of \$25,766.19 in Subdivision/Quimby Fees from the Verdugo Hills Pool Account No. 460K-VB for the Pool Rehabilitation project at Verdugo Hills Pool, as described in the Summary of this report.

12. Take the following actions regarding Woodbridge Park - Outdoor Park Improvements (W.O. #PRJ20186):
 - A. Authorize the Department's Chief Accounting Employee to transfer \$32,859 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Woodbridge Park Account No. 460K-WO; and,
 - B. Approve the allocation of \$90,301.20 in Subdivision/Quimby Fees, from Woodbridge Park Account No. 460K-WO for the Outdoor Park Improvements project at Woodbridge Park, as described in the Summary of this report.

SUMMARY:

Program History

Former State legislator, John P. Quimby, recognized that recreation and park facilities and programs reduce crime, enhance property values and improve the quality of life in our neighborhood and communities. They provide positive alternatives for youth, families and senior citizens that are needed in a large, urban metropolis. Mr. Quimby initiated State legislation, which permitted cities and counties to require the dedication of land, or the payment of a fee, as a condition of local residential tract map approval (subdivisions). The City of Los Angeles implemented the Subdivision (Quimby) Fees Trust in 1971 (Ordinance 141,422). The City Planning Department calculates fees for affected subdivisions and zone changes.

The Zone Change Park Fee was originated by the late City Councilmember Howard Finn. The Zone Change Ordinance was approved in 1985. This law applies only to the finalization of Zone Changes for multiple residential projects. The fee schedule for Zone Change is the same as for Quimby.

Some residential developments do not pay either Quimby or Zone Change park fees, paying only a small fee called the Dwelling Unit Construction Tax (\$200 per unit) which goes into the City's Sites and Facilities Fund.

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The Department may use Quimby and Zone Change/Park Fees for capital park improvements only, including the acquisition of land, design/construction of park and recreational improvements, and park rehabilitation projects. Currently, Quimby and Zone Change/Park fees may not fund expenses for park operations, materials and supplies, or equipment.

Allocations are made within one mile of a park facility for neighborhood parks and two miles for community parks from the point of collection to ensure that residents of the new residential projects benefit from the facilities their funds helped to acquire, create, or improve. This distance represents a recommended service radius for neighborhood and community facilities outlined in the Public Recreation Plan of the City's General Plan. In addition, funds have historically been used in the Council District in which they were collected.

Program Process

Efforts to update and modernize the Quimby planning and expenditure process have resulted in this list of projects for Council District 2. This Plan and Allocation Program reflects the projects identified by Department staff, infrastructure needs, and the community.

As a result of these discussions and input, a consensus for the proposed Quimby/Park Fees Plan for projects in Council District 2 has been determined. The Plan will use the Subdivision Fees Trust Account (Quimby) and the Zone Change Park Fees Trust Account (Zone Change).

The following projects for Council District 2 have been identified:

- Howard Finn Park - Outdoor Park Improvements (W.O. #PRJ20116)
- Lakeview Terrace Recreation Center (Hansen Dam Recreation Area) - Building Improvements (W.O. #PRJ20427)
- McGroarty Cultural Art Center - Outdoor Park Improvements (W.O. #PRJ20299)
- Stonehurst Recreation Center - Building and Outdoor Park Improvements (W.O. #PRJ20025)
- Studio City Recreation Center - Outdoor Park Renovations (W.O. #PRJ20185)
- Sunland Recreation Center - Building and Outdoor Park Improvements (W.O. #PRJ20402)
- Valley Glen Community Park - Outdoor Park Improvements (W.O. #PRJ20327)
- Van Nuys Sherman Oaks Park - Pool Improvements (W.O. #PRJ20151)
- Van Nuys Sherman Oaks Park - Pool Rehabilitation (W.O. #PRJ20248)
- Van Nuys Sherman Oaks Park - Universally Accessible Playground (W.O. #PRJ20030)
- Verdugo Hills Pool - Pool Rehabilitation (W.O. #PRJ20335)
- Woodbridge Park - Outdoor Park Improvements (W.O. #PRJ20186)

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Allocation of Subdivision/Quimby Fees and Zone Change/Park Fees to these projects would, except where noted below, be adequate and sufficient for the proposed projects to be implemented.

Howard Finn Park - Outdoor Park Improvements (W.O. #PRJ20116)

Howard Finn Park is located at 7747 Foothill Boulevard in the Sunland community of the City. This 3.66 acre facility provides a volleyball court, picnic areas, a play area, and a community garden for the use of the local community. Due to the facilities, features, programs, and services it provides, Howard Finn Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that ADA improvements, including the installation of a new ramp, at Howard Finn Park will benefit the surrounding community. It is anticipated that the funds needed exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

Currently, there is \$25,460.39 in unallocated Subdivision/Quimby fees available in the Howard Finn Park Account No. 460K-TU.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvement Project is \$25,460.39. These Fees were collected within one mile of Howard Finn Park, which is the standard distance for the allocation of Subdivision/Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of exterior modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

Lakeview Terrace Recreation Center (Hansen Dam Recreation Area) - Building Improvements (W.O. #PRJ20427)

Lakeview Terrace Recreation Center, a part of the Hansen Dam Recreation Area, is located at 11075 Foothill Boulevard in the Lakeview Terrace community of the City. This 9.81 acre facility provides a recreation center, basketball courts, tennis courts, a children's play area, and an equestrian ring for the use of the local community. Due to the facilities, features, programs, and services it provides, and the fact that this facility is a part of the 1,449.54 acre Hansen Dam Recreation Area, Lakeview Terrace Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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Department staff has determined that improvements to the recreation center building's Heating, Ventilation, and Air Conditioning (HVAC) systems, as well as various fire, life, and safety upgrades, will benefit the surrounding community. It is anticipated that the funds being allocated are sufficient to meet the scope of this project.

Upon approval of this report, Subdivision/Quimby Fee and Zone Change/Park Fees listed below can be transferred to Lakeview Terrace Recreation Center Account No. 460K-LV for the Building Improvements project at Lakeview Terrace Recreation Center:

- \$32,985 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00
- \$123,382 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00
- \$11,016 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00
- \$5,772 in Zone Change/Park Fees, which were collected in Fiscal Year 2008-2009, from the Zone Change/Park Fees Account No. 440K-00

The total Subdivision/Quimby Fees allocation for the Building Improvements project is \$173,155. These Fees were collected within two miles of Lakeview Terrace Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of replacement of the existing heating and air-conditioning systems. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 2(6) of the City CEQA Guidelines.

McGroarty Cultural Art Center - Outdoor Park Improvements (W.O. #PRJ20299)

McGroarty Cultural Art Center is located at 7570 McGroarty Terrace in the Tujunga area of the City. This 16.89 acre facility provides a variety programs for the surrounding neighborhood, including arts education programs and also features tennis courts, a children's play areas, and picnic areas. Due to the facilities and features it provides, McGroarty Cultural Art Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, and irrigation infrastructure, will benefit the surrounding community and ensure the continued operation of the park. It is anticipated that the funds needed exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

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Currently, there is \$11,456.38 in unallocated Subdivision/Quimby fees available in the McGroarty Cultural Art Center Account No. 460K-MG. Upon approval of this report, the Zone Change/Park Fees listed below can be transferred to McGroarty Cultural Art Center Account No. 460K-MG for the Outdoor Park Improvements project at McGroarty Cultural Art Center:

- \$338.98 from the McGroarty Cultural Art Center Account No. 440K-MG

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$11,795.36. These Fees were collected within two miles of McGroarty Cultural Art Center, which is the standard distance for the allocation of Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of exterior modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

Stonehurst Recreation Center - Building and Outdoor Park Improvements (W.O. #PRJ20025)

Stonehurst Recreation Center is located at 9901 Dronfield Street in the Sun Valley area of the City. This 13.71 acre facility provides a children's play area, recreation center building (City of Los Angeles Historic-Cultural Monument No. 172), basketball courts, and a multipurpose field for the use of the surrounding community. Due to the facilities, features, and services it provides, Stonehurst Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the recreation and childcare building, including restroom improvements, lighting, and roofs, as well as improvements to the outdoor park areas, including the basketball courts, play area, and outdoor lighting, will benefit the surrounding community. Any restoration work to the historic Stonehurst Recreation Center Building will be done in accordance with the Secretary of the Interior's Standards for the Treatment of Historic Properties using the services of a Qualified Historic Preservation Consultant. It is anticipated that the funds needed exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

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Currently, there is \$27,960.05 in unallocated Subdivision/Quimby fees available in the Stonehurst Recreation Center Account No. 460K-SX. Upon approval of this report, the Subdivision/Quimby Fees listed below can be transferred to Stonehurst Recreation Center Account No. 460K-SX for the Building and Outdoor Park Improvements project at Stonehurst Recreation Center:

- \$66,808 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00
- \$255,570 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00
- \$227,562 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00

The total Subdivision/Quimby Fees allocation for the Building and Outdoor Park Improvements project is \$577,900.05. These Fees were collected within two miles of Stonehurst Recreation Center which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of exterior modifications to existing park facilities involving negligible or no expansion of use and rehabilitation and restoration of historic buildings in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines and Section 15331 (Class 31) of the State CEQA Guidelines as adopted by City CEQA Guidelines (Article I).

Studio City Recreation Center - Outdoor Park Renovations (W.O. #PRJ20185)

Studio City Recreation Center is located at 12621 Rye Street in the Studio City area of the City. This 8.46 acre facility provides a children's play area, recreation center, tennis courts, basketball courts, and a multipurpose field for the use of the surrounding community. Due to the facilities, features, and services it provides, Studio City Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that outdoor park renovations, including the refurbishment of the baseball fields, installation of new outdoor fitness equipment, turf, landscape, irrigation infrastructure improvements, and installation of new tables, benches, and related site amenities, will benefit the surrounding community. It is anticipated that the funds being allocated are sufficient to meet the scope of this project.

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In Board Report No. 06-341, Board Report No. 07-62, and Board Report No. 08-57, the Commission approved the allocation of a total of \$318,500 in Subdivision/Quimby Fees for the Outdoor Park Improvements project (W.O. #PRJ1304B) at Studio City Recreation Center. The final scope of the Outdoor Park Improvements project included improvements to the jogging trail, drainage, outdoor park area, and fencing. This project has been completed and there is \$203,203.98 in excess funds available for reallocation to other projects at Studio City Recreation Center.

Upon approval of this report, Subdivision/Quimby Fees in the amount of \$203,203.98, from a previous allocation of \$318,500 for the Outdoor Park Improvements Project (W.O. #PRJ1304B) at Studio City Recreation Center, approved on February 20, 2008 per Report No. 08-57, can be reallocated for the Outdoor Park Renovations project at Studio City Recreation Center.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Renovations project is \$203,203.98. These Fees were collected within one mile of Studio City Recreation Center which is the standard distance for the allocation of the Subdivision/Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

Sunland Recreation Center - Building and Outdoor Park Improvements (W.O. #PRJ20402)

Sunland Recreation Center is located at 8651 Foothill Boulevard in the Sunland community of the City. This 14.32 acre facility provides a children's play area, multipurpose fields, a gymnasium, a community building, basketball and tennis courts, and skate park for the use of the surrounding community. Due to the facilities and features it provides, Sunland Recreation Center meets the standard for a community park, as defined in the City's Public Recreation Plan.

Department staff has determined that building improvements, including upgrades to the electrical, telecommunications, and HVAC systems, as well as outdoor park improvements, including renovation of the children's play area, ball fields, skate park, turf, landscape, and irrigation infrastructure, and related site amenities, will benefit the surrounding community. It is anticipated that the funds needed exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

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Currently, there is \$110,968.54 in unallocated Subdivision/Quimby fees available in the Sunland Recreation Center Account No. 460K-SQ. Upon approval of this report, the Subdivision/Quimby Fees listed below can be transferred to the Sunland Recreation Center Account No. 460K-SQ for the Building and Outdoor Park Improvement project at Sunland Recreation Center:

- \$9,400 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00
- \$40,898 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00
- \$70,556 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00
- \$70,708 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00
- \$8,658 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2008-2009, from the Subdivision/Quimby Fees Account No. 460K-00
- \$21,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2009-2010, from the Subdivision/Quimby Fees Account No. 460K-00

The total Subdivision/Quimby Fees allocation for the Building and Outdoor Park Improvements project at Sunland Recreation Center is \$332,188.54. These Fees were collected within two miles of Sunland Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of interior and exterior modifications to existing park facilities involving negligible or no expansion of use as well as the replacement of the existing heating and air-conditioning systems. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 2(6) of the City CEQA Guidelines.

Valley Glen Community Park - Outdoor Park Improvements (W.O. #PRJ20327)

Valley Glen Community Park is located at 6150 Atoll Avenue in the Valley Glen area of the City. This 5.70 acre facility provides a baseball diamond and open space areas for the surrounding community. Due to its facilities and features, and the programs and services provided on site, Valley Glen Community Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that the development of a playground, and turf, landscape, and irrigation infrastructure improvements, will benefit the surrounding community. It is anticipated that the funds needed exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

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Currently, there is \$21,012.54 in unallocated Subdivision/Quimby fees available in the Valley Glen Community Park Account No. 460K-ER. Upon approval of this report, the Subdivision/Quimby Fees listed below can be transferred to Valley Glen Community Park Account No. 460K-ER for the Outdoor Park Improvements project at Valley Glen Community Park:

- \$36,586 in Zone Change/Park Fees, which were collected in Fiscal Year 2007-2008, from the Zone Change/Park Fees Account No. 440K-00
- \$80,072 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project at Valley Glen Community Park is \$137,670.54. These Fees were collected within one mile of Valley Glen Community Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

Van Nuys Sherman Oaks Park - Pool Improvements (W.O. #PRJ20151)

Van Nuys Sherman Oaks Park is located at 14201 Huston Street in the Sherman Oaks community of the City. This 65.18 acre facility provides a swimming pool, recreation center, a play area, tennis courts, and multipurpose fields for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Van Nuys Sherman Oaks Park meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

Department staff has determined that structural modifications to the drains at the pool at Van Nuys Sherman Oaks Park are necessary in order for the facility to be in compliance with the Virginia Graeme Baker Pool and Spa Safety Act. The Virginia Graeme Baker Pool and Spa Safety Act was enacted to ensure public safety in pools and spas through federal regulations that require the use of equipment that protects against entrapment, entanglement, or evisceration. It is anticipated that the funds being allocated are sufficient to meet the scope of this project.

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Upon approval of this report, the Subdivision/Quimby Fees listed below can be transferred to Van Nuys Sherman Oaks Park Account No. 460K-VS for the Pool Improvements project at Van Nuys Sherman Oaks Park:

- \$35,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00

The total Subdivision/Quimby Fees allocation for the Pool Improvements project at Van Nuys Sherman Oaks Park is \$35,000. These Fees were collected within two miles of Van Nuys Sherman Oaks Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of restoration or rehabilitation of facilities or mechanical equipment and systems to meet current standards of public health and safety. Therefore, the projects are exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(4) of the City CEQA Guidelines.

Van Nuys Sherman Oaks Park - Pool Rehabilitation (W.O. #PRJ20248)

Department staff has determined that improvements to the pool facility, including to the pool recirculation systems and equipment, are necessary for the continued operation of the facility and will be of benefit to the surrounding community. It is anticipated that the funds being allocated are sufficient to meet the scope of this project.

Upon approval of this report, the Subdivision/Quimby Fees listed below can be transferred to Van Nuys Sherman Oaks Park Account No. 460K-VS for the Pool Rehabilitation project at Van Nuys Sherman Oaks Park:

- \$28,968.79 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00

The total Subdivision/Quimby Fees allocation for the Pool Rehabilitation project at Van Nuys Sherman Oaks Park is \$28,968.79. These Fees were collected within two miles of Van Nuys Sherman Oaks Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

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Van Nuys Sherman Oaks Park - Universally Accessible Playground (W.O. #PRJ20030)

Department staff has determined that supplemental funding for the existing Universally Accessible Playground project (W.O. #E1904599), which included the construction of a new universal access playground, landscaping, irrigation, benches and drinking fountain, at Van Nuys Sherman Oaks Park may be necessary for the completion of this project.

Currently, there is \$103,068.30 in unallocated Subdivision/Quimby fees available in the Van Nuys Sherman Oaks Park Account No. 460K-VS. Upon approval of this report, the Subdivision/Quimby and Zone Change/Park Fees listed below can be transferred to Van Nuys Sherman Oaks Park Account No. 460K-VS for the Universally Accessible Playground project at Van Nuys Sherman Oaks Park:

- \$42,922.46 from the Van Nuys Sherman Oaks Park Account No. 440K-VS to the Van Nuys Sherman Oaks Park Account No. 460K-VS
- \$46,510 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00

The total Subdivision/Quimby Fees allocation for the Universally Accessible Playground project at Van Nuys Sherman Oaks Park is \$192,500.76. These Fees were collected within two miles of Van Nuys Sherman Oaks Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project has been previously evaluated for environmental significance, and, therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article II, Section 2(i) of the City CEQA Guidelines. A Notice of Exemption for the Universally Accessible Playground project (W.O. #E1904599) was filed with the Los Angeles County Clerk on December 28, 2006.

Verdugo Hills Pool - Pool Rehabilitation (W.O. #PRJ20335)

Verdugo Hills Pool is located at 10654 Irma Avenue in the Tujunga community of the City. This 0.75 acre facility provides a swimming pool for the use of the surrounding community. Due to the facilities, programs, and services it provides, Verdugo Hills Pool meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the pool facility, including to the pool recirculation systems and equipment, are necessary for the continued operation of the facility and will be of benefit to the surrounding community. It is anticipated that the funds needed exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

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Currently, there is \$25,766.19 in unallocated Subdivision/Quimby fees available in the Verdugo Hills Pool Account No. 460K-VB.

The total Subdivision/Quimby Fees allocation for the Pool Rehabilitation project at Verdugo Hills Pool is \$25,766.19. These Fees were collected within two miles of Verdugo Hills Pool, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

Woodbridge Park - Outdoor Park Improvements (W.O. #PRJ20186)

Woodbridge Park is located at 11240 Moorpark Street in the Sherman Oaks community of the City. This 4.71 acre facility provides a children's play area, walking paths, and picnic areas for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Woodbridge Park meets the standard for a Neighborhood Park; as defined in the City's Public Recreation Plan.

Department staff has determined that outdoor park improvement, including the renovation of the walking paths, picnic areas, and game tables, installation of new outdoor fitness equipment, turf, landscape, and irrigation infrastructure improvements, and related site amenities, will benefit the surrounding community. It is anticipated that the funds being allocated are sufficient to meet the scope of this project.

Currently, there is \$57,442.20 in unallocated Subdivision/Quimby fees available in the V Woodbridge Park Account No. 460K-WO. Upon approval of this report, the Subdivision/Quimby Fees listed below can be transferred to Woodbridge Park Account No. 460K-WO for the Outdoor Park Improvements project at Woodbridge Park:

- \$32,859 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project at Woodbridge Park is \$90,301.20. These Fees were collected within one mile of Woodbridge Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for neighborhood recreational facilities.

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Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines

Staff recommends approval of this Council District 2 Quimby/Zone Change Park Fees Plan for Projects and Allocation Program, as outlined above.

FISCAL IMPACT STATEMENT:

The approval of this Park Fees Project Plan and Allocation Program should not have any fiscal impact on the Department's General Fund, as the costs of future projects are anticipated to be funded by the collected Quimby/Park Fees or other identified funding sources.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.