

APPROVED
JUL 14 2010

REPORT OF GENERAL MANAGER

NO. 10-196

DATE July 14, 2010

BOARD OF RECREATION
and PARK COMMISSIONERS

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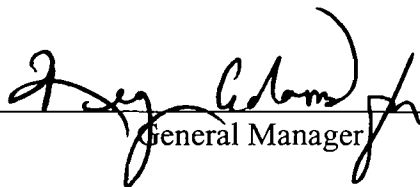
BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: AQUATICS – OPERATING EXPENDITURES FOR 2010 SUMMER SWIM PROGRAMS AT MIGUEL CONTRERAS LEARNING CENTER AND EAST VALLEY HIGH SCHOOL

R. Adams
V. Israel
H. Fujita
S. Huntley

F. Mok
K. Regan
*M. Shull

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General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board authorize the payment of operating expenses related to 2010 Summer Swim Programming at Los Angeles Unified School District aquatics facilities located at Miguel Contreras Learning Center and East Valley High School.

SUMMARY:

For more than forty (40) years, the City of Los Angeles (City) Department of Recreation and Parks (Department) and the Los Angeles Unified School District (LAUSD), have entered into various agreements involving capital improvement projects and related shared use of various aquatics and recreation facilities at various school and park sites.

During the summer of 2009, the Department successfully operated swim programs at Miguel Contreras Learning Center (MCLC) and West Adams Preparatory High School, as well as a summer recreation program at Helen Bernstein High School, through facilities use permits issued by the LAUSD. The Department's Aquatics Division and LAUSD have now agreed once again to operate 2010 summer swim programs at MCLC and East Valley High School (EVHS) for the benefit of the public. MCLC is located at 322 S. Lucas Avenue, in the First Council District (CD-1), and EVHS is located at 5525 Vineland Avenue in the Fourth Council District (CD-4). Each will provide a valuable summer escape from the heat for hundreds of Los Angeles youth.

Separate license agreements have been issued by LAUSD authorizing the Department's use of the respective pool, locker rooms, restrooms, and parking lot, and stipulating the terms and conditions under which the summer programs shall be operated at each site. The license agreements have been

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executed by the Department administratively under the General Manager's authority to execute documents with terms of less than one (1) year and cost less than \$20,000. The 2010 summer programs will be operated solely on the weekends during the hours of 12:30 pm to 5:30 pm, and shall consist of swim lessons, junior guards lifeguard training, and public recreational swim. The estimated operating costs for the 2010 Summer Swim program(s) is \$11,309.33 for each site. The Department has identified sufficient funding to pay the 2010 Summer Swim Program operating expenses. LAUSD has agreed to provide the Department invoices at the end of the summer programming based on the Department's actual use, which is anticipated by Aquatics staff to be less than the estimated amount.

The authorization for payments for operating expenses under the terms of the approved Operating Agreement is a ministerial action as defined in Section 15369 of the State CEQA Guidelines, and therefore is exempt for the provisions of CEQA pursuant to Section 2(b) of the City CEQA Guidelines.

The Assistant General Managers of Operations East and West, the Superintendents of the Metro and Valley Regions, and the Offices of the Fourth and Tenth Council Districts concur with staff's recommendations.

FISCAL IMPACT STATEMENT:

The Department has budgeted funds available to pay LAUSD for permit, maintenance and other expenses necessary to conduct summer 2010 aquatics programs at these two schools. These expenses shall not exceed \$30,000 for Fiscal Year 2010-11.

This report prepared by Joel Alvarez, Senior Management Analyst II, Real Estate and Asset Management.