

APPROVED

JUL 14 2010

REPORT OF GENERAL MANAGER

NO. 10-197

DATE: July 14, 2010

BOARD OF RECREATION
and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ACCEPTANCE OF GENERAL CHILD CARE AND DEVELOPMENT PROGRAM FUNDING FROM THE CALIFORNIA DEPARTMENT OF EDUCATION FOR JIM GILLIAM CHILD CARE CENTER

R. Adams _____	F. Mok _____
H. Fujita _____	* K. Regan <u>KR</u>
S. Huntley _____	M. Shull _____
V. Israel _____	

[Signature]
General Manager

Approved _____

[Signature]

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

1. That the Board adopt a resolution certifying the Board's approval to accept \$7,008 in General Child Care And Development Program funding (CCTR) from the California Department of Education (CDE) for the General Child Care grant, and
2. That the Board adopt a resolution certifying the Board's approval to accept \$207,163 in California State Preschool Program funding (CSPP) from the CDE for the General Child Care grant.

SUMMARY:

On November 18, 2009, the Board approved the submission of a grant application to the CDE for the General Child Care Grant at Jim Gilliam Child Care Center (Board Report No. 09-295). In order to execute the resulting agreement, the Department must also submit the accompanying Board Resolutions authorizing the General Manager, Executive Officer, and Assistant General Manager to execute the grant agreements.

This General Child Care and Development subsidy is awarded at \$7,008 in CCTR funds and at \$207,163 in CSPP funds to the Jim Gilliam Child Care Center to provide services to eligible three to five year old children. The program is the Department's first licensed pre-school

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program and serves children of families with incomes at or below the 75% State median income level. Since January of 1996, the Department has received CDE funds to operate the child care services at this facility. The center is licensed by the State to serve 45 children from three to five years of age, and is currently operating at full capacity. Prior to the CDE subsidy, many parents could only afford to enroll their children for a portion of the day. The subsidized program at Jim Gilliam Child Care Center makes it possible for children to remain at the center all day.

FISCAL IMPACT STATEMENT:

There is no impact on the Department's General Fund. Without these funds, the Department loses the ability to offer participants subsidized child care. Approximately 95% of the participants would not be able to afford the program's cost and there would not be enough enrollees to continue operating this child care center. This requested Board action provides the necessary resolutions to execute the grants.

Prepared by Alexa Esparza, Senior Management Analyst, West Region.