

APPROVED
JUN 16 2010

REPORT OF GENERAL MANAGER

NO. 10-160

DATE June 16, 2010

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RANCHO CIENEGA SPORTS COMPLEX - POOL IMPROVEMENTS
(W.O. #PRJ20475) - ALLOCATION OF QUIMBY FEES

R. Adams _____
V. Israel _____
H. Fujita _____
S. Huntley _____

F. Mok _____
K. Regan _____
*M. Shull MS

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$24,500.00 in Quimby Fees, which were collected in Fiscal Year 2009-2010, from the Quimby Fees Account No. 460K-00 to the Rancho Cienega Sports Complex Account No. 460K-RJ; and,
2. Approve the allocation of \$24,600.19 in Quimby Fees, from the Rancho Cienega Sports Complex Account No. 460K-RJ, for the Pool Improvement project at Rancho Cienega Sports Complex, as described in the Summary of this report.

SUMMARY:

Rancho Cienega Sports Complex is located at 5001 Rodeo Road in the West Adams community of the City. This 28.97 acre park provides baseball diamonds, tennis courts, a recreation center, a childcare center, and a swimming pool for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Rancho Cienega Sports Complex meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the pool and bathhouse, including upgrades to the pool's mechanical systems, are necessary for the continued operation of the facility and will benefit the surrounding community.

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Currently, there is \$100.19 in unallocated Quimby fees available in the Rancho Cienega Sports Complex Account No. 460K-RJ. Upon approval of this report, Quimby Fees listed below can be transferred to Rancho Cienega Sports Complex Account No. 460K-RJ for the Pool Improvement project at Rancho Cienega Sports Complex:

- \$24,500.00 in Quimby Fees, which were collected in Fiscal Year 2009-2010, from the Quimby Fees Account No. 460K-00.

The total Quimby Fees allocation for the Pool Improvement project at Rancho Cienega Sports Complex is \$24,600.19. These Fees were collected within two miles of Rancho Cienega Sports Complex, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds needed for the subject project will exceed the available funding, however, the identified improvements will be developed and prioritized with the community to match the funding being allocated.

Staff has determined that the subject project will consist of restoration or rehabilitation of facilities or mechanical equipment and systems to meet current standards of public health and safety. Therefore, the projects are exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.