

APPROVED

REPORT OF GENERAL MANAGER

NO. 10-107

MAY 17 2010

DATE May 5, 2010

BOARD OF RECREATION  
and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CLEVELAND HIGH SCHOOL SWIMMING POOL - POOL  
REHABILITATION (W.O. #PRJ20193) - ALLOCATION OF QUIMBY FEES

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	M. Shull	<u><i>M. Shull</i></u>
V. Israel	_____		

*R. Adams*  
General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$6,020.00 in Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Quimby Fees Account No. 460K-00 to the Cleveland High School Swimming Pool Account No. 460K-CM; and,
2. Approve the allocation of \$6,020.00 in Quimby Fees, from Cleveland High School Swimming Pool Account No. 460K-CM for the Cleveland High School Swimming Pool - Pool Rehabilitation (W.O. #PRJ20193) project, as described in the Summary of this report.

SUMMARY:

Cleveland High School Swimming Pool is located at 8120 Vanalden Avenue in the Reseda community of the City. This 0.79 acre facility includes a year-round swimming pool operated under a joint-use agreement with the Los Angeles Unified School District. The facility provides a variety of aquatic programs to the school district and to the surrounding community. Due to the facilities, features, programs, and services it provides, Cleveland High School Swimming Pool meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On October 9, 2009, in Board Report No. 09-259, the Commission approved the allocation of \$57,776.09 in Quimby Fees for improvements to the pool facility, including to the pool recirculation systems and equipment (W.O. #PRJ20193).

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Department staff has determined that supplemental funding is necessary to complete the project.

Upon approval of this report, Quimby Fees listed below can be transferred to Cleveland High School Swimming Pool Account No. 460K-CM for the Pool Rehabilitation project at Cleveland High School Swimming Pool:

- \$6,020.00 in Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Pool Rehabilitation project at Cleveland High School Swimming Pool is \$63,796.09. These Fees were collected within two miles of Cleveland High School Swimming Pool, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is contemplated that the funds needed exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

Staff has determined that the subject project is a continuation of an existing project approved on October 9, 2009 (Board Report No. 09-259) that is exempted from CEQA [Class 1(1)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.