REPORT OF GENERAL MANAGER

DATE    November 3, 2010

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SEPULVEDA BASIN SPORTS COMPLEX -- PHASE I (W.O. #E170217F) --
REQUEST AUTHORITY TO NEGOTIATE CHANGE ORDER TO
CONTRACT NO. 3317

R. Adams          F. Mok
H. Fujita         K. Regan
S. Huntley        *M. Shull
V. Israel

RECOMMENDATIONS:

That the Board:

1. Authorize the City Engineer to negotiate a change order in an amount not-to-exceed $467,000 for sport field lighting; and,

2. Authorize the City Engineer to approve and execute subsequent change order.

SUMMARY:

On June 16, 2010, the Board awarded Contract No. 3317 (Board Report No. 10-154) in the amount of $7,301,548, which included Additive Alternate Nos. 1, 2, 3, 4, 5, and 6 to C. S. Legacy Construction, Inc., for the Sepulveda Basin Sports Complex -- Phase I (W.O. #E170217F) project, located at 6300 North Louise, Los Angeles, CA 91316.

The scope of work involves the development of the first phase of a 65-acre site into a sports complex facility including site grading, sewer and utility connections, and site drainage infrastructure. The sports complex consists of a synthetic soccer field, softball fields, support structures for restrooms, office, meeting room, storage, and electrical support enclosure, parking area with bioswales, picnic areas, pathways, landscape, irrigation and lighting.
At the time of award, the sports field lighting was planned to be awarded with the project, provided sufficient funds were available. It has now been determined that sufficient funds are available to include the sports field lighting as a part of this contract. The cost for these lights is estimated not to exceed $467,000.

To date, no change orders have been issued. Issuance of this Change Order at the maximum amount of $467,000 would result in one Change Order, for a total dollar amount of $467,000, or 6.4% of the contract award.

Sufficient funds are available from the following fund and account for the Change Order.

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<tr>
<th>FUNDING SOURCE</th>
<th>FUND/DEPT/ACCT</th>
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<td>Proposition K Year 13</td>
<td>43K/10/F453</td>
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FISCAL IMPACT STATEMENT:

There is no anticipated fiscal impact to the Department’s General Fund as the project’s construction costs will be fully funded by Proposition K and Proposition 40.

This report was prepared by Sean Phan and reviewed by Cathie Santo Domingo, Project Manager, Department of Public Works, Bureau of Engineering, Recreation and Cultural Facilities Program; Neil Drucker, Program Manager, Department of Public Works, Bureau of Engineering, Recreational and Cultural Facilities Program; Deborah Weintraub, Chief Deputy City Engineer, Department of Public Works, Bureau of Engineering; and Michael A. Shull, Superintendent, Department of Recreation and Parks, Planning and Construction Division.