 REPORT OF GENERAL MANAGER

DATE March 2, 2011

BOARD OF RECREATION AND PARK COMMISSIONERS


RECOMMENDATIONS:

That the Board:

1. Approve the final acceptance of the work performed, under the Memorandum of Understanding (MOU) between the Department of Recreation and Parks (RAP), the Department of Public Works, Bureau of Engineering (BOE), and the Department of General Services (GSD), as outlined in the Summary of this Report; and,

2. Authorize the Board Secretary to furnish GSD with a letter of completion for the subject project.

SUMMARY:

On July 14, 2010, the construction for the Rancho Cienega Sports Complex – Americans with Disabilities Act (ADA) Compliant Restrooms (PRJ#20482) (W.O. #E1907286) project, located at 5001 Rodeo Road, Los Angeles, California 90016, was awarded to GSD through the approval of an MOU between RAP, BOE, and GSD (Board Report No. 10-191):
The scope of the building improvement project included attaching two ADA compliant toilet stalls and an exterior lavatory to the existing non-ADA compliant sports complex track and field restroom building. The project was funded with Proposition 40 Per Capita and Roberti-Z’Berg-Harris grant funds. Final inspections by the Department of Building and Safety were completed and RAP took beneficial occupancy of these projects on January 26, 2011, and the State inspection was conducted on February 10, 2011.

The appropriation of funds to GSD to complete the subject project, as specified in the MOU, was $252,000, including a 10 percent allowance for change orders. The total amount of the change orders issued for this project was $26,772.06, which represents 10.6 percent of the awarded estimated cost. GSD’s total expenditure for constructing this project (including the change orders) was $251,715.51, which leaves an available balance of $284.49.

The BOE’s Architectural Division Project Management staff completed the project and construction management of this project. The Program Manager advised RAP that GSD completed the construction of this project and that the quality of the work is excellent.

There are no contract compliance or labor issues with the work done under this MOU. Some of the construction work was completed by City employees and others by subcontractors under the supervision of GSD staff.

FISCAL IMPACT STATEMENT:

There is no fiscal impact to the RAP’s General Fund. RAP currently operates these facilities and operating budget is in place.

This report was prepared by Ada Fernandez-De La Rosa, Project Manager, BOE’s Architectural Division. Reviewed by Mahmood Karimzadeh, AIA, Program Manager; Neil Drucker, Program Manager, BOE’s Recreational and Cultural Facilities Program, and by Deborah Weintraub, BOE Chief Deputy City Engineer; and by Michael A. Shull, Superintendent, Planning and Construction Division, Department of Recreation and Parks.