

APPROVED
JUN 20 2012

REPORT OF GENERAL MANAGER

NO. 12-185

DATE June 20, 2012

BOARD OF RECREATION
& PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HOLLYWOOD RECREATION CENTER – MODERN GYM AND POOL BUILDING (PRJ1402B) (W.O. #E170344) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u><i>M. Shull</i></u>
V. Israel	_____	N. Williams	_____

Vicki Israel for
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$2,335,156 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Hollywood Recreation Center Account No. 89460K-HF; and,
2. Approve the allocation of \$2,335,156 in Quimby Fees from the Hollywood Recreation Center Account No. 89460K-HF for the Hollywood Recreation Center – Modern Gym and Pool Building (PRJ1402B) (W.O. #E170344) project, as described in the Summary of this Report.

SUMMARY:

The Hollywood Recreation Center is located at 1122 Cole Avenue in the Hollywood community of the City. This 3.12 acre property includes a play area, multipurpose field, gymnasium, basketball court, and a swimming pool. Due to the facilities, features, programs, and services it provides, Hollywood Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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On March 5, 2008, in Board Report No. 08-63, the Board approved the allocation of \$3,234,109 in Quimby Fees as supplemental funding for a Proposition K project to modernize the gymnasium and pool facilities (PRJ1402B) at Hollywood Recreation Center. On August 11, 2010, in Board Report No. 10-209, the Board approved the allocation of an additional \$965,857 in Quimby and Zone Change Fees for the project.

Department of Recreation and Parks (Department) staff has determined that supplemental funding for the Proposition K project to modernize the gymnasium and pool facilities Hollywood Recreation Center – Modern Gym and Pool Building (PRJ1402B) (W.O. #E170344) project will be necessary for the completion of the project.

Upon approval of this report, \$2,335,156 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to Hollywood Recreation Center Account No. 89460K-HF for the Hollywood Recreation Center – Modern Gym and Pool Building (PRJ1402B) (W.O. #E170344) project.

The total Quimby and Zone Change Fees allocation for the Hollywood Recreation Center - Modern Gym and Pool Building (PRJ1402B) (W.O. #E170344) project, including previously allocated Quimby funds, is \$6,535,122. These Fees were collected within two miles of Hollywood Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that this project was previously evaluated for environmental impacts in accordance with California Environmental Quality Act (CEQA) and a Mitigated Negative Declaration (MND) was adopted by the Board on December 8, 2010, and a Notice of Determination was filed with the Los Angeles City Clerk and Los Angeles County Clerk. Staff finds that the project being supplemented by the Quimby funding has not substantially changed from that previously evaluated that would not require any additional mitigations, nor have the environmental conditions at the site substantially changed. Therefore, no additional CEQA documentation is required for approval of the supplemental funding of the project.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees may have a fiscal impact on the Department's General Fund as the implementation of the proposed park capital improvements may increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

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Once this project is completed, operational maintenance cost will be determined. Upon project completion, a request for funding will be submitted in future Department annual budget requests.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.