

APPROVED
JUN 20 2012

REPORT OF GENERAL MANAGER

NO. 12-198

DATE June 20, 2012

**BOARD OF RECREATION
AND PARK COMMISSIONERS**

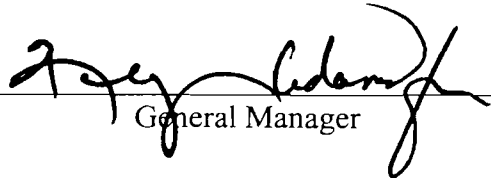
C.D. 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EXPO CENTER – ROSE GARDEN FOUNTAIN REHABILITATION
(PRJ20650) PROJECT – ALLOCATION OF ZONE CHANGE FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull _____
N. Williams _____


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$300,000 in Zone Change Fees from the Zone Change Fees Account No. 89440K-00 to the EXPO Center Account No. 89440K-EX; and,
2. Approve the allocation of \$300,000 in Zone Change Fees, from EXPO Center Account No. 89440K-EX for the EXPO Center – Rose Garden Fountain Rehabilitation (PRJ20650) project, as described in the Summary of this Report.

SUMMARY:

EXPO Center is located at 3980 Bill Robertson Lane in the Exposition Park area of the City. This 6.65 acre facility provides a swimming pool, gymnasium, soccer fields, a child care center and a senior citizens center, as well as a variety of programs, activities, and classes for the surrounding community. Due to its facilities and features, and the programs and services provided on site, EXPO Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department of Recreation and Parks (Department) staff has determined that improvements to existing fountain at the Exposition Park Rose Garden are necessary for its continued operation and will be of benefit to the surrounding community.

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Upon approval of this report, \$300,000 in Zone Change Fees from the Zone Change Fees Account No. 89440K-00 can be transferred to EXPO Center Account No. 89440K-EX and allocated for the EXPO Center – Rose Garden Fountain Rehabilitation (PRJ20650) project.

The total Zone Change Fees allocation for the EXPO Center – Rose Garden Fountain Rehabilitation (PRJ20650) project is \$300,000. These Fees were collected within two miles of EXPO Center, which is the standard distance for the allocation of Zone Change Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Zone Change Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Zone Change Fees or funding sources other than the Department's General Fund.

This Report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.