

APPROVED

REPORT OF GENERAL MANAGER

NO. 12-070

DATE March 14, 2012

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BOARD OF RECREATION  
and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MAR VISTA RECREATION CENTER – LIGHTING REHABILITATION  
(PRJ20528) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>ms</u>
V. Israel	_____	N. Williams	_____

[Signature]  
General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$145,475.19 in Quimby Fees, previously allocated for the Mar Vista Recreation Center - Skate Park (PRJ1252A) project, approved on July 9, 2008, per Board Report No. 08-198, to the Mar Vista Recreation Center - Lighting Rehabilitation (PRJ20528) project;
2. Authorize the reallocation of \$149,482.70 in Quimby Fees, previously allocated for the Mar Vista Recreation Center - Outdoor Park Improvements (PRJ1310B) project, approved on July 9, 2008, per Board Report No. 08-198, to the Mar Vista Recreation Center - Lighting Rehabilitation (PRJ20528) project;
3. Authorize the Department's Chief Accounting Employee to transfer \$154,828 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Mar Vista Recreation Center Account No. 460K-MR; and,
4. Approve the allocation of \$449,785.89 in Quimby Fees from Mar Vista Recreation Center Account No. 460K-MR for the Mar Vista Recreation Center - Lighting Rehabilitation (PRJ20528) project, as described in the Summary of this Report.

## REPORT OF GENERAL MANAGER

PG. 2                      NO. 12-070

### SUMMARY:

Mar Vista Recreation Center is located at 11430 Woodbine Avenue in the Mar Vista area of the City. This 18.69 acre facility provides a variety of services and programs to the surrounding community, including baseball, basketball, soccer, pre-school, teen, and adult programs. Due to the facilities, features, and services it provides, Mar Vista Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

The Department Of Recreation and Parks (RAP) staff has determined that renovation and improvement of the existing outdoor lighting at the basketball courts, tennis courts, roller hockey rink, and sports fields, are necessary and will be of benefit to the surrounding community.

On July 9, 2008, the Board of Recreation and Park Commissioners (Board) approved the allocation of \$150,000 in Quimby Fees for the Mar Vista Recreation Center - Skate Park (PRJ1252A) project (Board Report No. 08-198). This project has been cancelled and is no longer moving forward. There is \$145,475.19 unexpended funding remaining from this project, which is available for reallocation to the Mar Vista Recreation Center - Lighting Rehabilitation (PRJ20528) project.

On July 9, 2008, the Board also approved the allocation of \$600,227.43 in Quimby Fees for the Mar Vista Recreation Center - Outdoor Park Improvements (PRJ1310B) project (Board Report No. 08-198). This project has recently been completed. There is \$149,482.70 unexpended funding remaining from this project, which is available for reallocation to the Mar Vista Recreation Center - Lighting Rehabilitation (PRJ20528) project.

Upon approval of this report, \$154,828 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be transferred to Mar Vista Recreation Center Account No. 460K-MR for the Mar Vista Recreation Center - Lighting Rehabilitation (PRJ20528) project.

The total Quimby Fees allocation for the Mar Vista Recreation Center - Lighting Rehabilitation (PRJ20528) project is \$449,785.89. These Fees were collected within two miles of Mar Vista Recreation Center which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

REPORT OF GENERAL MANAGER

PG. 3                      NO. 12-070

FISCAL IMPACT STATEMENT:

The construction and implementation of the subject project should have no fiscal impact on RAP as the estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

At this time there is no fiscal impact to RAP for the maintenance of the subject project. Once this project is completed, operational maintenance cost will be determined. Upon project completion, a request for funding will be submitted in future RAP annual budget requests.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.