

APPROVED

REPORT OF GENERAL MANAGER

NO. 12-299

DATE November 7, 2012

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OFFICE OF RECREATION  
& PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SYCAMORE GROVE PARK – TENNIS COURT IMPROVEMENTS  
(PRJ20673) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams \_\_\_\_\_  
H. Fujita \_\_\_\_\_  
V. Israel \_\_\_\_\_

K. Regan \_\_\_\_\_  
\*M. Shull M. Shull  
N. Williams \_\_\_\_\_

[Signature]  
General Manager

Approved as amended

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$45,000 in Quimby Fees, previously allocated for the Downey Recreation Center – Pool Replacement (PRJ1503P) project, approved on October 9, 2009, per Board Report No. 09-258, to the Sycamore Grove Park – Tennis Court Improvements (PRJ20673) project;
2. Authorize the Department’s Chief Accounting Employee to transfer \$45,000 in Quimby Fees from the Downey Recreation Center Account No. 89460K-DY to the Sycamore Grove Park Account No. 89460K-S8; and,
3. Approve the allocation of \$45,000 in Quimby Fees from Sycamore Grove Park Account No. 89460K-S8 for the Sycamore Grove Park – Tennis Court Improvements (PRJ20673) project, as described in the Summary of this Report.

SUMMARY:

Sycamore Grove Park is located at 10500 Mason Avenue in the Chatsworth community of the City. This 13.62 acre property includes picnic areas, tennis courts, a play area, outdoor fitness equipment, and a band shell. Due to the facilities, features, programs, and services it provides, Sycamore Grove Park meets the standard for a Community Park, as defined in the City’s Public Recreation Plan.

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Department of Recreation and Parks (RAP) staff has determined that renovation and improvement of existing tennis courts, <sup>and park lighting</sup> and existing fencing at Sycamore Grove Park are necessary for the continued safe operation of the facility and will benefit the surrounding community.

On October 9, 2009, in Board Report No. 09-258, the Board approved the allocation of \$325,000.22 in Quimby Fees for the Downey Recreation Center – Pool Replacement (PRJ1503P) project. This project is complete and there is unexpended Quimby funding available for reallocation to other projects.

Upon approval of this report, \$45,000 in Quimby Fees from the Downey Recreation Center Account No. 89460K-DY can be relocated from the Downey Recreation Center – Pool Replacement (PRJ1503P) project and transfer to the Sycamore Grove Park Account No. 89460K-S8, and allocated to the Sycamore Grove Park – Tennis Court Improvements (PRJ20673) project.

The total Quimby Fees allocation for the Tennis Court Improvements project is \$45,000. These Fees were collected within two miles of Sycamore Grove Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.