

**APPROVED**  
DEC 10 2014

REPORT OF GENERAL MANAGER

NO. 14-302

DATE December 10, 2014

BOARD OF RECREATION  
& PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SILVERLAKE RECREATION CENTER - OUTDOOR PARK IMPROVEMENTS PROJECT (PRJ1202B) - ALLOCATION OF QUIMBY FEES

R. Adams	_____	V. Israel	_____
<i>for</i> *R. Barajas	<u>CEP</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____

M. Skell  
General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Approve the revised scope of the Silverlake Recreation Center - Outdoor Park Improvements (PRJ1202B) project, as described in the Summary of this Report;
2. Authorize the Department's Chief Accounting Employee to transfer \$35,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Silverlake Recreation Center Account No. 89460K-SK; and,
3. Approve the allocation of \$35,000.00 in Quimby Fees, from the Silverlake Recreation Center Account No. 89460K-SK, for the Silverlake Recreation Center - Outdoor Park Improvements (PRJ1202B) project, as described in the Summary of this Report; and,
4. Authorize the Department's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Board Report.

SUMMARY:

Silverlake Recreation Center is located at 1850 West Silverlake Drive in the Silver Lake community of the City. This 3.93 acre property provides a ball diamond, play area, off-leash dog park, and a recreation center for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Silverlake Recreation Center meets the standard for a Neighborhood Park as defined in the City's Public Recreation Plan.

## REPORT OF GENERAL MANAGER

PG. 2

NO. 14-302

The Board has approved the allocation of a total of \$199,951.14 in Quimby Fees for the Silverlake Recreation Center - Outdoor Park Improvements (PRJ1202B) project (Board Reports No. 06-291, No. 10-023, and No. 11-265). The scope of the approved Outdoor Park Improvements project includes installation of permanent shade structures, fencing, and retaining wall, picnic area enhancements and new irrigation system for the open space area north of the basketball court, landscape and turf improvements, and the installation of a drainage swale.

Department staff has determined that additional Americans with Disabilities Act (ADA) accessibility improvements, fencing, and seating areas are needed in the dog park area of facility and recommends that the scope of project be modified to include the installation of new walkways and seating areas. Staff estimates that \$35,000.00 in supplemental funding will be sufficient to complete the additional scope elements.

Upon approval of this report, \$35,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to the Silverlake Recreation Center Account No. 89460K-SK and allocated to the Silverlake Recreation Center - Outdoor Park Improvements (PRJ1202B) project.

The total Quimby Fees allocation for the Outdoor Park Improvements project, including previously allocated Quimby Fees, would be \$234,951.14. These Fees were collected within one mile of Silverlake Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined the project proposed in this Board Report is a continuation of an existing project approved on October 4, 2006 (Board Report No. 06-291) that is exempted from California Environmental Quality Act (CEQA) [Class 3(6) and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.