

REPORT OF GENERAL MANAGER

PG. 2

NO. 14-136

Department staff has determined improvements to the community building, including renovation of the building's roof, are necessary and will be of benefit to the user of the park and the surrounding community. It is estimated that these improvements will cost approximately \$45,000.00.

Upon approval of this Report, \$45,000.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Sepulveda Garden Center Account No. 89460K-SI and allocated to the Sepulveda Garden Center – Roof Renovation (PRJ20801) project.

The total Quimby Fees allocation for the Roof Renovation project at Sepulveda Garden Center is \$45,000.00. These Fees were collected within two (2) miles of Sepulveda Garden Center, which is the standard distance for the allocation of Quimby Fees for Community parks.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.