

APPROVED
OCT 01 2014

REPORT OF GENERAL MANAGER

NO. 14-246

DATE October 1, 2014

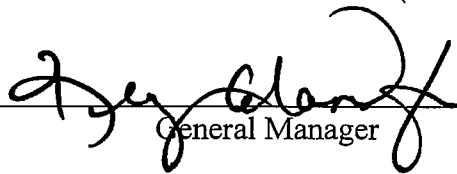
**BOARD OF RECREATION
& PARK COMMISSIONERS**

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BELLEVUE RECREATION CENTER – PLAYGROUND RENOVATION (PRJ20850) PROJECT - ALLOCATION OF QUIMBY FEES AND EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

R. Adams	<u>RB</u>	V. Israel	_____
*R. Barajas	_____	K. Regan	_____
H. Fujita	_____	N. Williams	_____


General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$60,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Bellevue Recreation Center Account No. 89460K-BH;
2. Approve the allocation of \$60,000.00 in Quimby Fees from Bellevue Recreation Center Account No. 89460K-BH for the Bellevue Recreation Center - Playground Renovation (PRJ20850) project, as described in the Summary of this Report;
3. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
4. Authorize the Department's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY:

Bellevue Recreation Center is located at 826 Lucille Avenue in the Silver Lake area of the City. This 9.11 acre park includes a recreation center building, children's play area, picnic areas, ball fields, outdoor basketball courts, as well as a child care facility, the Hilltop Nursery School, on site. Due to its facilities and features, and the programs and services provided on site, Bellevue

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Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that the renovation of the existing children's play area, specifically the replacement of existing poured in place safety surfacing, is necessary and will be of benefit to park users. It is estimated that these improvements will cost approximately \$60,000.00.

Upon approval of this report, \$60,000.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Bellevue Recreation Center Account No. 89460K-BH and allocated to the Bellevue Recreation Center - Playground Renovation (PRJ20850) project.

The total Quimby Fees allocation for the Bellevue Recreation Center - Playground Renovation (PRJ20850) project is \$60,000.00. These Fees were collected within two miles of Bellevue Recreation Center, which is the standard distance for the allocation of Quimby Fees for Community parks.

Department staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.