

REPORT OF GENERAL MANAGER

NO. 15-015

DATE January 21, 2015

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PANORAMA CITY RECREATION CENTER - PLAY AREA AND SPLASH PAD RENOVATION (PRJ20867) PROJECT - ALLOCATION OF QUIMBY FEES AND EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

R. Adams	<u>RD</u>	V. Israel	_____
*R. Barajas	_____	K. Regan	_____
H. Fujita	_____	N. Williams	_____



General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Approve the scope of the Panorama City Recreation Center - Play Area and Splash Pad Renovation (PRJ20867) project, as described in the Summary of this Report;
2. Authorize the Department's Chief Accounting Employee to transfer \$146,635.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Panorama City Recreation Center Account No. 89460K-PA;
3. Approve the allocation of \$146,635.00 in Quimby Fees, from the Panorama City Recreation Center Account No. 89460K-PA, for the Panorama City Recreation Center - Play Area and Splash Pad Renovation (PRJ20867) project;
4. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
5. Authorize the Department's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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### SUMMARY:

Panorama City Recreation Center is located at 8600 Hazeltine Avenue in the Panorama City area of the City. This 6.00 acre facility provides multipurpose fields, tennis and basketball courts, a splash pad, and a recreation center for the surrounding community. Due to the size of the park, and the facilities, features, and services it provides, Panorama Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that renovation of the children's play area and the splash pad area at Panorama City Recreation Center are necessary and will be of benefit to the surrounding community. The scope of the project includes renovation of the existing children's play area and the splash pad and associated landscape, hardscape, walkway, and irrigation improvements.

Upon approval of this Report, \$146,635.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Panorama City Recreation Center Account No. 89460K-PA and allocated to the Panorama City Recreation Center - Play Area and Splash Pad Renovation (PRJ20867) project.

The total Quimby Fees allocation for the Panorama City Recreation Center Play Area and Splash Pad Renovation (PRJ20867) project is \$146,635.00. These Fees were collected within one (1) mile of Panorama City Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

This allocation does not meet all estimated costs for this project. This allocation of funds represents a portion of the overall funding required and will be set aside for the purpose of funding the eventual rehabilitation of the play area and splash pad.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use, modifications to existing mechanical equipment required for public health and safety purposes, and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3), Class 3(4), and Class 11(3) of the City CEQA Guidelines.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

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The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.