REPORT OF GENERAL MANAGER

DATE: July 8, 2015

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PARTNERSHIP DIVISION – DONATION OF FUNDS FROM THE NATASHA WATLEY FOUNDATION IN SUPPORT OF A DEPARTMENT-OPERATED GIRLS SOFTBALL LEAGUE AT NINE PARK SITES

R. Adams      *V. Israel
R. Barajas     K. Regan
H. Fujita      N. Williams

Approved Disapproved Withdrawn

RECOMMENDATIONS:

That the Board:

1. Accept a donation from the Natasha Watley Foundation (NWF), consisting of funding, uniforms, and in-kind services, with an estimated value of up to fifteen thousand, two hundred three dollars ($15,203.00), in support of the Department of Recreation and Parks (RAP) operation of the Natasha Watley Softball League 2015 season, and that appropriate recognition be given to NWF; and,

2. Direct the RAP Chief Accounting Employee to deposit in the established Sports Organization Account under Fund 302, Department 89, Account 89703H, sub-account NW, all funds received from the NWF for the Program and authorize the payment of League-related expenses from said sub-account.

SUMMARY:

The NWF was founded by two-time Olympic softball medalist Natasha Watley to create softball based developmental opportunities for girls in underserved communities, so that they may play
the game of softball and learn valuable life-skills along the way. The NWF desires to see young women whose financial resources are limited be able to train, develop, and compete in a high-quality softball league such as the "Natasha Watley Girls Softball League" (League), and that they be guided by the League’s youth-mentor program.

As a part of RAP’s ongoing collaboration with the NWF for the operation of the League, the NFW proposes to donate the following for the 2015 summer season: sports uniforms with an estimated value of $5,683.00; cash in the amount of $1,520.00 for the payment of umpire fees; and in-kind services in the form of a Coach Mentor Program (CMP), including materials, supplies and an essay contest for participating players, all estimated in value up to $8,000.00. The CMP, as explained further below, is a service provided by the NWF at no cost to RAP, with a value up to $7,000.00. The NWF provides manuals and other materials and supplies with an approximate value of $1,000.00, which are essential in providing guidelines for the implementation of a successful League for female youth at nine (9) City parks. The collective value of the NWF’s contribution to the League is estimated up to the total amount of fifteen thousand, two hundred three dollars $15,203.00.

The 2015 League will be the fourth (4th) year for the CMP and Essay Contest. The CMP matches top female athletes from universities nationwide with each of the participating recreation centers. Coach Mentors not only coach but also teach the “Four Points of the Diamond” – discipline, dedication, dignity and duty. With the help of the Coach Mentors, each player is given the opportunity to write an essay based on the core values of character and the Four Points of the Diamond.

The League is a summer program which takes place each year from June through August. The NWF has supported the League every year with financial and in-kind contributions since 2011. In 2014, the League consisted of eleven (11) teams at the following eight (8) recreation centers located in the Pacific Region: Algin Sutton, Baldwin Hills, Central, Green Meadows, Harbor City, Jordan Downs, Ross Snyder, and Van Ness. Over one hundred-sixty five (165) girls
between the ages of eight (8) and twelve (12) participated in the 2014 League. The 2014 essay contest winner Kyla Leslie and a chaperone attended the National Pro Fast Pitch Championship Game in Hoover, Alabama, and participated in softball clinics taught by top female athletes with all expenses paid by the NWF.

The 2015 League will consist of two (2) divisions/age groups: ages 8-10 (eight to ten) and ages 11-12 (eleven to twelve). Fourteen (14) teams representing nine (9) recreation centers and their respective communities will be formed. The recreation centers are Algin Sutton, Baldwin Hills, Central, Green Meadows, Harbor City, Jordan Downs, Martin Luther King Jr., Ross Snyder, and Van Ness. Opening Day will be held on June 9, 2015, at Algin Sutton Recreation Center. Games begin June 16, 2015 and end on or about August 12, 2015. Each team will play eight (8) games. All games will be played on Tuesday evening. RAP will conduct all administrative functions related to the program, such as promoting the League, recruiting and registering players, providing assistant coaches who will assist with weekly practices, providing players with transportation to and from games as needed, and hosting the opening and closing ceremonies. The registration fees collected from players participating will be used to pay these related expenses.

As with prior seasons, the NWF will enhance the League experience with activities such as the CMP and Essay Contest. Other than requiring that the donated funds be used for the implementation of the League at participating parks in the Pacific Region, the NWF is asking for nothing else in return. Upon receipt and deposit of the funds into the Sports Organization Account, RAP will have full control of the funds through its Partnership Division, in coordination with Pacific Region Operations staff, for the operation of the League.

FISCAL IMPACT STATEMENT:
Acceptance of this donation results in no impact to RAP’s General Fund, but rather supplements the payment of League-related expenses, as RAP does not have the necessary funding or
resources to conduct these youth programs at the same level without assistance from supporters like the NWF.

This report was prepared by Joel Alvarez, Senior Management Analyst, and Chinyere Stoneham, Senior Recreation Director II, Partnership Division.