REPORT OF GENERAL MANAGER

DATE    July 8, 2015

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT:    GENESEE AVENUE PARK – OUTDOOR FITNESS EQUIPMENT (PRJ20912)
            PROJECT - ALLOCATION OF QUIMBY FEES; EXEMPTION FROM THE
            CALIFORNIA ENVIRONMENTAL QUALITY ACT

R. Adams
R. Barajas
H. Fujita

V. Israel
K. Regan
N. Williams

RECOMMENDATIONS:

That the Board:

1. Approve the scope of the Genesee Avenue Park – Outdoor Fitness Equipment
   (PRJ20912) project, as described in the Summary of this Report;

2. Authorize the Department’s Chief Accounting Employee to establish new Quimby Fees
   Account No. 89460K-UH with Genesee Avenue Park as the Account Name;

3. Authorize the Department’s Chief Accounting Employee to transfer $50,000.00 in
   Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Genesee Avenue
   Park Account No. 89460K-UH;

4. Approve the allocation of $50,000.00 in Quimby Fees from Genesee Avenue Park
   Account No. 89460K-UH for the Genesee Avenue Park – Outdoor Fitness Equipment
   (PRJ20912) project, as described in the Summary of this Report;

5. Find that the actions taken by the Board herein are exempt from the California
   Environmental Quality Act (CEQA); and,

6. Authorize the Department’s Chief Accounting Employee to make technical corrections as
   necessary to carry out the intent of this Report.
SUMMARY:

Genesee Avenue Park is located at 2330 South Genesee Avenue in the Mid-City community of the City. This 0.75 acre facility provides a children’s play area, and an open space lawn area, for the use of the surrounding community. Approximately 1,549 City residents live within an one-half (½) mile walking distance of Genesee Avenue Park. Due to the facilities and features it provides, Genesee Avenue Park meets the standard for a Neighborhood Park, as defined in the City’s Public Recreation Plan.

Department of Recreation and Parks (RAP) staff has determined that the installation of new outdoor fitness equipment is necessary and would be of benefit to park patrons and members of the surrounding community.

Upon approval of this Report, $50,000.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Genesee Avenue Park Account No. 89460K-UH and allocated to the Genesee Avenue Park – Outdoor Fitness Equipment (PRJ20912) project.

The total Quimby Fees allocation for the Genesee Avenue Park – Outdoor Fitness Equipment (PRJ20912) project is $50,000.00. These Fees were collected within one (1) mile of Genesee Avenue Park, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

RAP staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and installation of accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department’s General Fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.