

APPROVED

DEC 14 2017

BOARD REPORT

BOARD OF RECREATION
AND PARK COMMISSIONERS

NO. 17-251

DATE December 13, 2017

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LEMON GROVE RECREATION CENTER – BASKETBALL COURT RENOVATION (PRJ21161) PROJECT; ALLOCATION OF QUIMBY FEES; CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) OF THE CITY CEQA GUIDELINES (EXTERIOR ALTERATION WITH NEGLIGIBLE OR NO EXPANSION OF USE)

AP Diaz

V. Israel

[Signature]
*R. Barajas

USD

S. Piña-Cortez

H. Fujita

N. Williams

[Signature]

General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work for the Lemon Grove Recreation Center – Basketball Court Renovation (PRJ21161), as described in the Summary of this Report;
2. Find that the proposed project is categorically exempt from California Environmental Quality Act (CEQA) and instruct the Department of Recreation and Parks (RAP) staff to file a Notice of Exemption with the Los Angeles County Clerk;
3. Authorize RAP's Chief Accounting Employee to transfer \$25,000.00 in Quimby Fees from Quimby Fee Account No. 89460K-00 to Lemon Grove Recreation Center Account No. 89460K-LG;
4. Approve the allocation of \$25,000.00 in Quimby Fees from Lemon Grove Recreation Center Account No. 89460K-LG for the Lemon Grove Recreation Center – Basketball Court Renovation (PRJ21161) Project;
5. Authorize the RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a Notice of Exemption;
6. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY

Lemon Grove Recreation Center is located at 4959 Lemon Grove Avenue in the Hollywood area of the City. This 3.87 acre facility includes a playground, picnic tables, two (2) full basketball courts, one (1) baseball diamond, auditorium, jogging path, and exercise equipment for the surrounding community. Approximately 13,319 residents live within a one-half (1/2) mile walking distance from Lemon Grove Recreation Center. Due to the facilities, features, programs, and services it provides, Lemon Grove Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The Lemon Grove Recreation Center– Basketball Court Renovation (PRJ21161) Project proposes the resurfacing of two (2) basketball courts. The court finish consists of one (1) coat of primer, one (1) coat of acrylic filler surface coat, one (1) color in-depth filler coat of sand filled acrylic, three (3) acrylic color in-depth top coats with sand texture and completed with Laykold white line paint. The area under the existing bleachers will also be resurfaced.

PROJECT FUNDING

Upon approval of this Report, \$25,000.00 in Quimby Fees will be transferred from the Quimby Account No. 89460K-00 to Lemon Grove Recreation Center Account No. 460K-LG and will be allocated to the Lemon Grove Recreation Center – Basketball Court Renovation (PRJ21161) Project.

The total funding available for the Lemon Grove Recreation Center – Basketball Court Renovation (PRJ21161) Project would be \$25,000.00.

These Quimby Fees were collected within five (5) miles of Lemon Grove Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

| Source | Fund/Dept/Acct | Amount | Percentage |
|-------------|------------------|-------------|------------|
| Quimby Fees | 302/89/89460K-LG | \$25,000.00 | 100% |
| Total | | \$25,000.00 | 100% |

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the construction of Lemon Grove Recreation Center - Basketball Court Renovation (PRJ21161) Project.

Construction of the Lemon Grove Recreation Center - Basketball Court Renovation (PRJ21161) Project is estimated to begin in December 2017.

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TREES AND SHADE

The approval of this project will have no impact on existing trees or shade at Lemon Grove Recreation Center.

ENVIRONMENTAL IMPACT STATEMENT

The proposed Project consists of exterior alterations with negligible or no expansion of use. Therefore RAP Staff recommends that the Board determine that the project is exempt from the provision of CEQA pursuant Article III, Section 1, Class 1(1) of the City's CEQA Guidelines. A Notice of Exemption will be filed with the Los Angeles County Clerk upon approval by the Board.

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the Lemon Grove Recreation Center- Basketball Court Renovation (PRJ21161) Project are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General fund.

This Report was prepared by Wendy Cervantes, Management Assistant, Planning, Maintenance and Construction Branch.