RECOMMENDATIONS

1. Approve the scope of the Panorama City Recreation Center – Splash Pad Renovation (PRJ21177) Project (Project);

2. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to transfer One Hundred Thousand Dollars ($100,000.00) in Quimby Fees from Quimby Fee Account No. 89460K-00 to Panorama City Recreation Center Account No. 89460K-PA;

3. Approve the allocation of One Hundred Thousand Dollars ($100,000.00) in Quimby Fees from Panorama City Recreation Center Account No. 89460K-PA for the Panorama City Recreation Center – Splash Pad Renovation (PRJ21177) Project;

4. Find that the proposed Panorama City Recreation Center – Splash Pad Renovation (PRJ21177) Project is categorically exempt from the California Environmental Quality Act (CEQA), and direct staff to file a Notice of Exemption;

5. Authorize RAP’s Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars ($75.00) for the purpose of filing a Notice of Exemption; and

6. Authorize RAP’s Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.
SUMMARY

Panorama City Recreation Center is located at 8600 Hazeltine Avenue in the Panorama City area of the City. This 6.00 acre facility provides multipurpose fields, tennis and basketball courts, a splash pad, and a recreation center for the surrounding community. An estimated 6,857 City residents live within a one-half (½) mile walking distance of Panorama City Recreation Center. Due to the size of the park, and the facilities, features, and services it provides, Panorama City Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The scope of work for the Panorama City Recreation Center – Splash Pad Renovation (PRJ21177) Project includes the renovation of the existing splash pad, including installation of a new perimeter gutter.

Staff estimates the Panorama City Recreation Center – Splash Pad Renovation (PRJ21177) Project will cost approximately One Hundred Thousand Dollars ($100,000.00).

PROJECT FUNDING

Upon approval of this Report, One Hundred Thousand Dollars ($100,000.00) in Quimby Fees can be transferred from Quimby Fee Account No. 89460K-00 to Panorama City Recreation Center Account No. 89460K-PA and allocated to the Panorama City Recreation Center – Splash Pad Renovation (PRJ21177) Project.

The total funding available for the Panorama City Recreation Center – Splash Pad Renovation (PRJ21177) Project would be One Hundred Thousand Dollars ($100,000.00).

The Quimby Fees were collected within five (5) miles of Panorama City Recreation Center, which is the standard distance for the allocation of the Quimby Fees to community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

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PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the Panorama City Recreation Center – Splash Pad Renovation (PRJ21177) Project.

The Panorama City Recreation Center – Splash Pad Renovation (PRJ21177) Project is currently anticipated to begin in May 2018.
TREES AND SHADE

The approval of this Project will have no impact on existing trees or shade at Panorama City Recreation Center. No new trees or shade will be installed at Panorama City as a part of the Panorama City Recreation Center – Splash Pad Renovation (PRJ21177) Project.

ENVIRONMENTAL IMPACT STATEMENT

The proposed project will consist of exterior alterations involving remodeling or minor construction where there be negligible or no expansion of use. Therefore, Staff recommends that the Board of Recreation and Park Commissioners' (Board) determine that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have a minor impact on RAP's General Funds due to increased maintenance costs.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP General Funds.

This Report was prepared by Darryl Ford, Senior Management Analyst II, Planning, Construction and Maintenance Branch, Department of Recreation and Parks.