

APPROVED
AUG 08 2018

**BOARD OF RECREATION
AND PARK COMMISSIONERS**

BOARD REPORT

NO. 18-171

DATE August 8, 2018

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VINEYARD RECREATION CENTER – OUTDOOR FITNESS EQUIPMENT (PRJ21186) PROJECT – ALLOCATION OF QUIMBY FEES – CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(3) [IMPROVEMENT OF WALK PATHS] AND CLASS 11(3) [PLACEMENT OF ACCESSORY STRUCTURES] OF THE CITY CEQA GUIDELINES

AP Díaz _____ V. Israel _____
R. Barajas DP _____ S. Piña-Cortez _____
H. Fujita _____ N. Williams _____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work for the Vineyard Recreation Center – Outdoor Fitness Equipment (PRJ21186) Project as set forth in this Report;
2. Authorize the Department of Recreation and Parks (RAP) staff to commit from the following fund and work order number, a maximum of Two Hundred Thousand Dollars (\$200,000.00) in Park Fees, for the Vineyard Recreation Center – Outdoor Fitness Equipment (PRJ21186) Project:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QM160380
Park Fees	302/89/89716H	QM162816
Park Fees	302/89/89716H	QT073849
Park Fees	302/89/89716H	QM161497
Park Fees	302/89/89716H	QT073656
Park Fees	302/89/89718H	QP000005
Park Fees	302/89/89718H	QP000008
Park Fees	302/89/89718H	QP000018

3. Find that the proposed Vineyard Recreation Center – Outdoor Fitness Equipment (PRJ21186) Project is categorically exempt from the California Environmental Quality Act (CEQA), and direct RAP staff to file a Notice of Exemption (NOE);

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4. Authorize the RAP Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing a Notice of Exemption; and,
5. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Vineyard Recreation Center is located at 2942 Vineyard Avenue in the Baldwin Hills community of the City. This 0.93 acre property provides indoor and outdoor basketball courts, picnic tables, and a recreation center for the use of the surrounding community. An estimated 8,546 City residents live within a one-half (½) mile walking distance of Vineyard Recreation Center. Due to the facilities, features, programs, and services it provides, Vineyard Recreation Center meets the standard for a Community Park as defined in the City's Public Recreation Plan.

PROJECT SCOPE

Vineyard Recreation Center – Outdoor Fitness Equipment (PRJ21186) Project includes the installation of an outdoor fitness area, including new equipment and any necessary path of travel improvements.

RAP's staff estimates the Vineyard Recreation Center – Outdoor Fitness Equipment (PRJ21186) Project will cost approximately Two Hundred Thousand Dollars (\$200,000.00)

PROJECT FUNDING

Upon approval of this Report, Two Hundred Thousand Dollars (\$200,000.00) in Park Fees can be committed to Vineyard Recreation Center – Outdoor Fitness Equipment (PRJ21186) Project.

The total Park Fee funding available for the Vineyard Recreation Center – Outdoor Fitness Equipment (PRJ21186) Project would be Two Hundred Thousand Dollars (\$200,000.00).

These Park Fees were collected within five (5) miles of Vineyard Recreation Center, which is the standard distance for the allocation of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

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FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Work Order	Amount	Percentage
Park Fees	302/89/89718H	WO# QP000005 WO# QP000008 WO# QP000018	\$7,658.92	3.8%
Park Fees	302/89/89716H	WO# QM160380 WO# QM162816 WO# QM161497 WO# QT073849 WO# QT073656	\$192,341.08	96.2%
Total			\$200,000.00	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the Vineyard Recreation Center – Outdoor Fitness Equipment (PRJ21186) Project.

The Vineyard Recreation Center – Outdoor Fitness Equipment (PRJ21186) Project is anticipated to begin in September 2018.

TREES AND SHADE

The approval of the Vineyard Recreation Center – Outdoor Fitness Equipment (PRJ21186) Project will have no impact on existing trees or shade at Vineyard Recreation Center.

ENVIRONMENTAL IMPACT STATEMENT

The proposed project consists of improvements of walk paths and the placement of accessory structures. As such, staff recommends that the Board of Park Commissioners determine that it is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT

The authorization of this commitment of Park Fees will have no fiscal impact on RAP's General Funds.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than the RAP's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

This Report was prepared by Wendy Cervantes, Management Assistant, Planning, Construction and Maintenance Branch.