

APPROVED

FEB 07 2017

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 18-017

DATE February 07, 2018

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: WORLD POLICE AND FIRE GAMES – APPROPRIATIONS WITHIN VARIOUS FUNDS IN THE DEPARTMENT OF RECREATION AND PARKS

AP Diaz	_____	V. Israel	_____
R. Barajas	_____	S. Piña-Cortez	_____
H. Fujita	_____	*N. Williams	<u>NDW</u>

General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Adopt a Resolution authorizing the recommendations set forth in this Report for the World Police and Fire Games (WPFG) and related activities;
2. Authorize the Department of Recreation and Park's (RAP) Chief Accounting Employee to appropriate Two Hundred Thousand, Seven Hundred Ninety-One Dollars (\$200,791.00) from the General City Purpose Fund to various accounts as follows:

FROM:

General City Purpose Fund	\$200,791.00
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TO:

<u>Fund</u>	<u>Department</u>	<u>Account</u>	<u>Account Description</u>	<u>Amount</u>
302	88	BSA#2202	Refundable Deposit	\$10,000.00
52H	89	89G401	Golf Operation	69,150.00
302	88	9120	General Fund Reimbursement	20,725.00
302	88	1010	Salaries, General	9,329.00
302	88	1070	Salaries, As Needed	23,479.00
301	88	88040M	Valley Region Adm.	18,176.00
301	88	88060M	EXPO Program	18,750.00
301	88	88023M	Griffith District Rec. Ctr.	31,182.00
				\$200,791.00

3. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this report.

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SUMMARY

The World Police and Fire Games (WPFG) is an Olympic-style multisport athletic event open to active and retired law enforcement and fire service professionals from around the world. The WPFG, which were first held in 1967, have been held every two years since 1985. The WPFG have been hosted by cities across the globe, and have drawn thousands of participants and spectators from around the world to their host cities.

The City of Los Angeles hosted the 2017 WPFG which took place from August 7, 2017 to August 16, 2017. Fourteen (14) events took place at several RAP Facilities. Various expenses were incurred in the preparation and operation of the WPFG events and the RAP facilities suffered the loss of permit and fee revenue that would have normally been obtained during that period of time. This Report requests that the Board approve the appropriation of the funds from the General City Purposes (GCP) Account into various accounts in order to reimburse RAP for operating expenditures and lost revenue due to the WPFG events.

FISCAL IMPACT STATEMENT

The appropriation of funds will have no negative impact on RAP's General Fund.

This Report was prepared by Joshua Beltran, Management Assistant, Finance Division, and Charles Wilkie, Senior Management Analyst I, Finance Division.