BOARD REPORT

DATE __ July 17, 2019 __________

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: OAKRIDGE RESIDENCE – ROOF REPLACEMENT (PRJ21291) PROJECT – COMMITMENT OF PARK FEES - CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [INTERIOR AND EXTERIOR ALTERATIONS WITH NO OR NEGLIGIBLE EXPANSION OF USE] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTIONS 15301(a) AND SECTION 15331 OF CALIFORNIA CEQA GUIDELINES

RECOMMENDATIONS

1. Approve the scope of work for the Oakridge Residence – Roof Replacement (PRJ21291) Project (Project), as described in the Summary of this Report;

2. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee or designee to commit from the following fund and work order numbers, a maximum of Two Hundred Sixty Thousand Dollars ($260,000.00) in Park Fees, for the Project:

<table>
<thead>
<tr>
<th>FUNDING SOURCE</th>
<th>FUND/DEPT./ACCT. NO.</th>
<th>WORK ORDER NO.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Park Fees</td>
<td>302/89/89716H</td>
<td>QT074504</td>
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</tr>
<tr>
<td>Park Fees</td>
<td>302/89/89718H</td>
<td>QP000447</td>
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</table>

3. Find that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA), pursuant to Article III, Section 1, Class 1(1) of City CEQA Guidelines as well as to Article 19, Sections 15301(a) and 15331 of California CEQA Guidelines, and direct staff to file a Notice of Exemption (NOE);

4. Authorize RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of $75.00 for the purpose of filing an NOE; and,
5. Authorize RAP’s Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

The Oakridge Residence is located at 18650 Devonshire Street in the Northridge community of the City. This 9.47-acre property includes the historic Oakridge Residence and open landscaping. The Oakridge Estate is City of Los Angeles Historic Cultural Monument No. 484 (Council File (CF) No. 90-0029). Approximately 792 City residents live within a one-half mile walking distance of the park. Due to the facilities, features, programs, and services it provides, Oakridge Residence meets the standard for a Regional Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The Oakridge Residence – Roof Replacement (PRJ21291) Project will include the replacement of the roof of the Oakridge Residence.

PROJECT FUNDING

Upon approval of this Report, Two Hundred Sixty Thousand Dollars ($260,000.00) in Park Fees can be committed to the Oakridge Residence – Roof Replacement (PRJ21291) Project.

These Park Fees were collected within ten (10) miles of Oakridge Residence, which is the standard distance for the allocation of Park Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

<table>
<thead>
<tr>
<th>Source</th>
<th>Fund/Dept/Acct</th>
<th>Work Order</th>
<th>Amount</th>
<th>Percentage</th>
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<td>QM130586</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>$260,000.00</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

PROJECT CONSTRUCTION

Staff has determined that sufficient funding has been identified for the construction of the proposed Project.

Construction of the proposed Project is anticipated to begin in July 2019.

TREES AND SHADE

The approval of this Project will have no impact on existing trees or shade at Oakridge Estate.
ENVIRONMENTAL IMPACT

The proposed Project consists of the replacement of the roof of the Oakridge Residence, a Historic Cultural Monument of the City of Los Angeles (HCM 484), which will be executed in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring and Reconstructing Historic Buildings. As such staff recommends that the Board of Recreation and Park Commissioners (Board) determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of City CEQA Guidelines as well as to Article 19, Sections 15301(a) and 15331 of California CEQA Guidelines. An NOE will be filed with the Los Angeles County Clerk upon Board’s approval.

FISCAL IMPACT

The approval of this allocation of Park Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP’s Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks
Outcome No. 2: All parks are safe and welcoming
Result: The replacement of the roof will enhance the safety of the Oakridge Residence.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch, Department of Recreation and Parks.