BOARD REPORT

DATE: June 19, 2019

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PAN PACIFIC PARK – SWIMMING POOL RENOVATION (PRJ21199) PROJECT – ALLOCATION OF QUIMBY FEES; CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [EXTERIOR ALTERATIONS OF AN EXISTING PUBLIC STRUCTURE WITH NEGLIGIBLE OR NO EXPANSION OF USE] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15301(a) OF CALIFORNIA CEQA GUIDELINES

AP Diaz
H. Fujita
V. Israel

S. Piña-Cortez
C. Santo Domingo
N. Williams

General Manager

Approved: X Disapproved: Withdrawn:

RECOMMENDATIONS

1. Approve the scope of work for the Pan Pacific Park – Swimming Pool Renovation (PRJ21199) Project (Project), as described in the Summary of the Report;

2. Authorize the Department of Recreation of Parks (RAP) Chief Accounting Employee or designee to transfer One Hundred Fifty Thousand Dollars ($150,000.00) in Quimby Fees from the Quimby Account No. 89460K-00 to the Pan Pacific Park Account No. 89460K-WV;

3. Approve the allocation of One Hundred Fifty Thousand Dollars ($150,000.00) in Quimby Fees from the Pan Pacific Park Account No. 89460K-WV for the Pan Pacific Park – Swimming Pool Renovation (PRJ21199) Project;

4. Find that the proposed Project is categorically exempt from the California Environmental Quality Act (CEQA), pursuant to Article III, Section 1, Class 1(1) of City CEQA Guidelines and to Article 19, Section 15301(a) of California CEQA Guidelines, and direct RAP staff to file a Notice of Exemption (NOE);

5. Authorize RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars ($75.00) for the purpose of filing an NOE; and,
6. Authorize RAP’s Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Pan Pacific Park is located at 7600 Beverly Boulevard in the Fairfax District community of the City. This 32.18-acre facility provides multipurpose fields, play areas, a swimming pool, a recreation center, and a senior center for the surrounding communities. Approximately 15,243 City residents live within a one half mile walking distance of Pan Pacific Park. Due to the facilities, features, programs, and services it provides, Pan Pacific Park meets the standard for a Community Park, as defined in the City’s Public Recreation Plan.

PROJECT SCOPE

The proposed Pan Pacific Park – Swimming Pool Renovation (PRJ21199) Project includes the renovation of the concrete pool deck and other related improvements.

PROJECT CONSTRUCTION

RAP staff estimated the Project will cost approximately One Hundred Fifty Thousand Dollars ($150,000.00). Staff has determined that sufficient funding has been identified for the construction of the Pan Pacific Park – Swimming Pool Renovation (PRJ21199) Project. The Project began construction in May 2019.

PROJECT FUNDING

Upon approval of this Report, a total of One Hundred Fifty Thousand Dollars ($150,000.00) in Quimby Fees can be transferred from the Quimby Account No. 89460K-00 to the Pan Pacific Park Account No. 89460K-WV and allocated to the Pan Pacific Park – Swimming Pool Renovation (PRJ21199) Project.

These Quimby Fees were collected within five (5) miles of Pan Pacific Park, which is the standard distance for the allocation of Quimby Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

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<th>Source</th>
<th>Fund No /Dept No/Acct No</th>
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<td><strong>$150,000.00</strong></td>
<td><strong>100%</strong></td>
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TREES AND SHADE

The approval of this Project will have no impact on existing trees and no new trees are proposed to be added to Pan Pacific Park as a part of this Project.
ENVIRONMENTAL IMPACT

The proposed Project consists of the repair of an existing structure in a public facility which involves negligible or no expansion of use. As such staff recommends that the Board of Recreation and Park Commissioners’ (Board) determines that it is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of City CEQA Guidelines as well as to Article 19, Section 15301(a) of California CEQA Guidelines. A NOE will be filed with the Los Angeles County Clerk upon Board’s approval.

FISCAL IMPACT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP’s General Funds.

The estimated costs for the design, development, and construction of the proposed Project improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP’s Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks
Outcome No. 2: All parks are safe and welcoming
Result: The renovation of the pool decking at Pan Pacific will ensure the pool is functional and safe for users and staff.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Construction and Maintenance Branch.