

INFORMATIONAL BOARD REPORT

CITY OF LOS ANGELES
DEPARTMENT OF RECREATION AND PARKS

TO: BOARD OF RECREATION AND PARK COMMISSIONERS

FROM: MICHAEL A. SHULL 
General Manager

SUBJECT: OVERVIEW OF THE LOS ANGELES COUNTY PROPOSITION A-SAFE NEIGHBORHOOD PARKS, GANG PREVENTION, TREE PLANTING, SENIOR AND YOUTH RECREATION, BEACHES AND WILDLIFE PROTECTION ACTS OF 1992 AND 1996 – GRANT PROGRAM FUNDING FOR DEPARTMENT OF RECREATION AND PARKS

SUMMARY

Approved by the Los Angeles County (County) voters, the Safe Neighborhood Parks, Gang Prevention, Tree Planting, Senior and Youth Recreation, Beaches and Wildlife Protection Acts of 1992 and of 1996 (established as Propositions A-I and A-II, respectively, by City of Los Angeles (City) Ordinance No. 174870) were established to improve the quality of life for citizens throughout the County. Toward that end, the Proposition A grant program has provided funding for development and acquisition projects, youth employment, and facility maintenance that have: 1) improved the safety for children, youth, adults, and senior citizens at recreation and park facilities, 2) encouraged tree planting; 3) increased park land, and 4) restored and preserved beach, park, wildlife, and open space areas.

Since their passage, the 1992 and 1996 Propositions A-I and A-II have generated in excess of \$725 million for capital improvement projects, including acquisition, development, improvement, restoration and maintenance, to address the park, recreation, beach and open space needs throughout the County. The County apportioned the funds into the following three funding categories: Specified, Per Parcel Discretionary (PPD), and Excess (Specified, Cities and County, and Competitive). A total of \$615.25 million in Specified Funds and a total of \$110 million in PPD were allocated to various cities and non-profit agencies throughout the County. In particular, City of Los Angeles Departments, including the Department of Recreation and Parks (RAP), the Los Angeles Zoo, and the Department of Public Works were allocated approximately \$135 million in Specified Funds and approximately \$43 million in PPD, Competitive and Excess Funds.

RAP CAPITAL PROJECT FUNDING

Proposition A funding for RAP has included Specified, PPD, and Excess Funds (Specified, Cities and Competitive) in excess of \$131 million for various capital improvement projects. As of October 1, 2019, RAP Proposition A grant funds represent 161 capital project grants involving beach and nature facilities, parks and recreation facilities (including Housing Authority and urban impact parks), swim and lake facilities, and park land acquisitions throughout the City, as shown in the tables below and detailed herein as Attachment No. 1.

Specified Awards				
Facilities	No. of Projects	Total Grant Award Amounts	Total Grant Receipts	Remaining Grant Balances
Acquisition of Park Land	7	\$5,809,873.50	\$5,809,873.50	\$0
Beach and Nature Related	4	\$12,550,000.00	\$12,550,000.00	\$0
Elysian Park Master Plan	6	\$2,197,726.99	\$2,197,726.99	\$0
Griffith Observatory/Park	2	\$20,361,089.47	\$20,361,089.47	\$0
Housing Authority	5	\$5,201,218.82	\$5,201,218.82	\$0
Sepulveda Basin	7	\$7,497,499.00	\$7,165,454.00	\$332,045
Swim and Related	5	\$18,800,000.00	\$18,800,000.00	\$0
Urban Impact Park	20	\$11,936,592.88	\$11,936,592.88	\$0
Various Recreational	16	\$9,887,141.74	\$9,711,924.34	\$175,217.40
TOTAL Specified	72	\$94,241,142.40	\$93,733,880.00	\$507,262.40

PPD, Competitive, and Excess Fund Awards				
Facilities	No. of Projects	Total Grant Award Amounts	Total Grant Receipts	Remaining Grant Balances
Acquisition of Park Land	8	\$3,640,324.00	\$3,460,324.00	\$0
Beach and Nature Related	6	\$1,082,334.93	\$1,082,334.93	\$0
Griffith Park	5	\$1,548,111.67	\$1,548,111.67	\$0
Pool	6	\$8,400,000.00	\$7,800,000.00	\$600,000
Urban Impact Park	5	\$1,013,000.00	\$1,013,000.00	\$0
Various Recreational	60	\$21,855,455.45	\$20,554,264.36	\$1,301,191.09
Total Grant Funding	90	\$37,539,226.05	\$35,638,034.96	\$1,901,191.09

Funding Type	No. of Projects	Total Grant Award Amounts	Total Grant Receipts	Remaining Grant Balances
Specified Awards	72	\$94,241,142.40	\$93,733,880.00	\$507,262.40
PPD/Competitive/Excess Fund Awards	90	\$37,539,226.05	\$35,638,034.96	\$1,901,191.09
Total Grant Funding	162	\$131,780,368.45	\$129,371,914.96	\$2,408,453.49

NOTE: Of the 162 capital project grants, 157 are closed, 2 are pending closure, 2 are active and 1 is withdrawn. The remaining 2 grants pending closure, 2 active grants, 1 withdrawn, and 7 closed grants with residuals make up the \$2,408,453.49 remaining grant balance (Attachment No. 1). All

Proposition A-I projects are complete. Although Proposition A-II projects needed to be completed and closed by June 30, 2019, the Los Angeles County Regional Park and Open Space District (County) has extended the deadline to December 31, 2020 for RAP to exhaust the remaining grant balance of \$2,408,453.49. This will allow RAP to reallocate remaining Proposition A-II (residual balance) of \$552,049.01 to four new projects and one existing project (Attachment No. 2). This will bring the project total count to 166.

MAINTENANCE FUNDING

Propositions A-I and A-II also provided funding for maintenance and recreation activities for sites that had received capital funding. RAP has received approximately \$28.6 million in facility maintenance funding (approximately \$2 million annually). These funds have generally been equally divided to support activities at the Hansen Dam Recreation Aquatics Center and the EXPO Center. Proposition A-I maintenance payments are no longer being received, as these funds expired on June 30, 2015. All Proposition A-I maintenance funds have been claimed by RAP.

In addition, due to an increase in property values (maintenance funding comes from a parcel assessment), there is \$6,590,124.63 of maintenance funding under Proposition A-II. In Fiscal Year 2018-2019, RAP has claimed the Proposition A-II Maintenance Fund of \$6,590,124.63 to be used to support the EXPO and Hansen Dam maintenance needs or other facility where there is a critical need.

Proposition A-II officially closes on June 30, 2019. There will be no new property tax collected to fund Proposition A-II after June 30, 2019 for either capital improvement project or project maintenance.

YOUTH EMPLOYMENT POLICY

To help prevent gang violence, the County established a Youth Employment Policy, which charged grant recipients with meeting a Youth Employment Goal (YEG) equal to ten percent (10%) of total development funding received or fifty percent (50%) of their maintenance funding received. Whenever possible, grant recipients were to hire at-risk youth residing within the community where the development project took place to perform project development and/or maintenance tasks that were appropriate for youth. Based on the estimated \$24,376,972 in Maintenance and Servicing Fund allocation, the City's YEG was set at \$12,188,486. To date, the City has met and exceeded its youth employment obligation by more than \$3,000,000 for a total amount of \$15,628,838 as of February 2012. A reported 8,387 youths were hired through this program for the period covering July 1, 1996 through January 31, 2012.

CONCLUSION

Propositions A-I and A-II provided critical maintenance and capital funding to complete over 160 large and small capital projects in the City of Los Angeles thereby improving accessibility to open space, recreational facilities and other facilities for the enjoyment of the public. It further provided youth employment opportunities and funding used to maintain completed projects. These facilities have been used or visited by millions of Los Angeles County residents or visitors over the last twenty-five years further improving the economy and livability of the County and the City.

Propositions A-I and A-II played a significant role towards our Department's goals of providing a

clean, safe, well-programmed, equitable and sustainable park system, but there is much more work ahead to make Los Angeles Park Proud.

Since the last Proposition A Grant Program Information Report at the September 9, 2016, two new grant opportunities have been identified. The Measure A: Los Angeles County Parks and Open Space Parcel Tax (Measure A), was passed by the Los Angeles County voters on November 8, 2016 and Proposition 68: Parks, Environment, and Water Bond (Proposition 68), was passed by the California voters on June 5, 2018. These two new grants will provide the Department the opportunity to continue its mission, which is to provide the public a clean, safe, well-programmed, equitable and sustainable park system.

This report was prepared by Kai Wong, Senior Project Coordinator, Grants Administration, Finance Division, and reviewed by Bill Jones, Chief Management Analyst, Grants Administration, Finance Division.

ATTACHMENTS

- 1) RAP Proposition A Grant Program Informational Report
- 2) Prop A-I and A-II Project Status Report

PROPOSITION A STATUS REPORT							
AS OF OCTOBER 2019							
No.	Project	CD	Project Scope	Grant Award	Grant Expenditure	Residual	Disposition
NEW PROJECTS (Reallocation of Funds to these Project: Pending)							
1	Algin Sutton Pool Replacement	8	Undesignated Fund from Weignart	\$50,000.00	\$ -	\$50,000.00	Pending County approval
2	Rancho Cienega Sports Complex Phase 1	10	Residual from Ranch Cienega Childcare Center	\$44,786.61	\$ -	\$44,786.61	Pending County approval
3	Sepulveda Recreation Center Aquatics Pool Equipment Replacement/Upgrades	6	Residual from Bull Creek Channel Environmental Restoration Project	\$74,782.60	\$ -	\$74,782.60	Pending County approval
4	Sepulveda Recreation Center Aquatics Pool Equipment Replacement/Upgrades	6	Residual from Sepulveda RecreationCenter Family Aquatics Center	\$125,217.40	\$ -	\$125,217.40	Pending County approval
5	Sun Valley Recreation Center	6	Residual from Bull Creek Channel Environmental Restoration Project	\$257,262.40	\$ -	\$257,262.40	Pending County approval
TOTALS:				\$552,049.01	\$ -	\$552,049.01	
ACTIVE PROJECTS (IN CONSTRUCTION):							
1	Alpine Recreation Center Expansion Project (Ord and Yale Street Park)	1	The proposed project will consist of the development of a park on a vacant blighted hillside adjacent to the Chinatown Library. Park amenities would include benches, street trees, park lighting, raised platform, elevated sculptural ramp, stairs, a view terrace, retaining walls, restrooms, a drinking fountain, fitness equipment, play structures and landscaping. Estimated Completion Date: 06/20	\$950,966.59	\$ -	\$950,966.59	
2	Lummis House Museum General Improvements Project	1	General improvements to Lummis Home and Gardens, including refurbishing the interior and exterior of the free standing restroom facility. Estimated Completion Date: 12/19	\$100,000.00	\$ -	\$100,000.00	
				\$1,050,966.59	\$0.00	\$1,050,966.59	

PROPOSITION A STATUS REPORT							
AS OF OCTOBER 2019							
No.	Project	CD	Project Scope	Grant Award	Grant Expenditure	Residual	Disposition
COMPLETED PROJECTS (CONSTRUCTION DONE/PENDING CLOSEOUT):							
1	Lincoln Park Pool & Bathhouse Replacement	1	Demolish existing pool, deck, equipment and bathhouse. Construct new 3,400 square-foot lap pool, 1,360 square-foot splash pad, 1,000 square-foot equipment and chemical building, and 2,300 square-foot bathhouse. Estimated Completion Date: 12/19	\$600,000.00	\$ -	\$600,000.00	
2	El Sereno Recreation Center Improvements	14	Installation of a restroom facility at the baseball field and other amenities. Estimated Completion Date: 12/19	\$205,437.89	\$ -	\$205,437.89	
TOTALS:				\$805,437.89	\$0.00	\$ 805,437.89	
PROJECT CLOSEOUTS SUBMITTED TO COUNTY (PENDING APPROVAL):							
1	NONE					\$ -	
TOTALS:				\$0.00	\$0.00	\$ -	
CLOSED PROJECTS (COUNTY INSPECTION DONE/RAP CLOSEOUT DONE):							
1	4222 South Central Avenue Project (Central Avenue Jazz Park)	9	Acquisition and development of new pocket park	\$310,300.00	\$310,300.00	-	
2	5308 Latham Street Project	9	Acquisition and improvements of a vacant 0.19 acre parcel located at 5308 Latham Street.	\$275,000.00	\$275,000.00	-	
3	Algin Sutton Recreation Center Childcare	8	Construction of: 1) regulation-size outdoor pool, dressing rooms, showers and director's office; and 2) a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restroom, storage room and custodial/maintenance room.	\$950,000.00	\$950,000.00	-	
4	Algin Sutton Recreation Center	8	Baseball field fencing and upgrade and sports field development.	\$450,000.00	\$450,000.00	-	
5	Aliso Pico Gardens (Housing Authority handled by City)	14	Demolition of existing tennis and basketball courts and construction of a new community center building.	\$1,000,000.00	\$1,000,000.00	-	
6	Angel's Gate Viewpoint Enhancement	15	Design and construction of improvements at Angel's Gate including: vehicle access modifications, off-highway parking, irrigation system, installation, landscaping, picnic areas.	\$700,000.00	\$700,000.00	-	
7	Ardmore Rec. Center Redevelopment-Urban Impact Parks	10	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishment.	\$225,000.00	\$225,000.00	-	

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No.	Project	CD	Project Scope	Grant Award	Grant Expenditure	Residual	Disposition
8	Baldwin Hills Recreation Center Community Building/Child Center-Urban Impact Parks	10	Demolition and clearance of existing building and construction of a replacement 14,000 square foot recreation center with a gymnasium, offices, craft rooms, meeting rooms, storage space, and a 3,000-3,500 square foot childcare wing with separate, enclosed play area.	\$1,990,000.00	\$1,990,000.00	-	
9	Ballona Lagoon Marine Preserve Public Access Overlook	11	Construction of an observation deck with handicap access and interpretative signage overlooking the Ballona Lagoon Marine Preserve.	\$100,000.00	\$100,000.00	-	
10	Barrio Action Youth and Family Center-Urban Impact Park	14	Build a recreation center at the Barrio Action Youth and Family Center.	\$138,000.00	\$138,000.00	-	
11	Bogdanovich Recreation Center Playground Equipment	15	A playground upgrade including the installation of new playground equipment	\$300,000.00	\$300,000.00	-	
12	Boyle Heights Sports Center - Urban Impact Park	14	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	\$520,000.00	\$520,000.00	-	
13	Brand Park Community Center	7	Construction of a community building with ADA complying access. The building will include restrooms, a kitchenette, a main general purpose room and a storage room. Outdoor improvements will include enhancing the existing courtyard with a trellis, gazebo, landscaping, and improvements.	\$500,000.00	\$500,000.00	-	
14	Branford Recreation Center Childcare	6	Construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room and custodial/maintenance room.	\$124,615.28	\$124,615.28	-	
15	Bull Creek Channel Environmental Restoration Project	6	Channel restoration that includes 27.9 acres of aquatic, riparian and native upland habitat to enhance and restore wildlife resources along the Bull Creek Channel in the Sepulveda Basin.	\$1,667,955.00	\$1,667,955.00	\$0.00	\$74,786.60 Reallocate to Sepulveda Recreation Center Aquatics and \$257,262.40 to Sun Valley Recreation Center
16	Cabrillo Coastal Park Trail	15	Trail development and rehabilitation consisting of the construction of 1,000 ft. of cement beach walkways; 300 ft. of elevated boardwalk and two viewing platforms along the shore areas to increase access and enhance the safety for all park visitors.	\$284,943.00	\$284,943.00	-	
17	Cabrillo Coastal Park Trail Phase II	15	Landscaping 1/4 acre of the slope on the west side of the trail with native vegetation. Removal of non-native shrubs and ground covers; replanting of coastal sage scrub or other native vegetation; replace missing wooden pillar poles along the trail; landscape the area around the Cabrillo Coastal Park Trail monument.	\$60,000.00	\$60,000.00	-	

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No.	Project	CD	Project Scope	Grant Award	Grant Expenditure	Residual	Disposition
18	Cabrillo Marine Aquarium	15	Infrastructure improvements to the existing facility and building expansion. Additional complex will house aquaculture and teaching laboratories, new exhibit hall, offices, research library, outdoor amphitheater, rest areas, public restrooms and gift shop.	\$2,800,000.00	\$2,800,000.00	-	
19	Cabrillo Marine Aquarium Building Improvements	15	Improvements to the aquarium building, including an upgraded seawater life support system to increase the temperature stability and water filtering capacity; improvements to outdoor holding tanks; refurbishment/replacement of floor pavers; replacement of exhibit hall doors; and refurbishment of the public restrooms.	\$250,000.00	\$250,000.00	-	
20	Carey Ranch Park	7	Construction of wrought iron fencing around the park entrance.	\$149,522.21	\$149,522.21	-	
21	Challengers Boys and Girls Club Sports Fields Acquisition	9	Acquisition of three properties adjacent to Challenger's Boys and Girls Club tennis complex for the purpose of a sports field development.	\$655,024.00	\$655,024.00	-	
22	Chatsworth, Mason, Northridge & Winnetka Park Air Conditioners	12	Replace air conditioning units at Chatsworth and Mason Parks and Northridge and Winnetka Recreation Centers.	\$266,933.49	\$266,933.49	-	
23	Chatsworth Park South	12	Installation of playground equipment portion of outdoor improvement project.	\$250,000.00	\$250,000.00	-	
24	Culver Slauson Rec. Center Redevelopment-Urban Impact Parks	11	Outdoor redevelopment including, irrigation, turfing, landscaping, game courts/sports field improvements and the renovation of the existing ball field.	\$395,000.00	\$395,000.00	-	
25	Cypress Recreation Center Park	1	Outdoor redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements and handicap access modifications.	\$45,000.00	\$45,000.00	-	
26	Daniels Field Redevelopment-Urban Impact Parks	15	Installation of ADA compliant bleachers on both sides of Daniel's Field.	\$195,000.00	\$195,000.00	-	
27	David M. Gonzales Recreation Center (formerly Pacoima)	7	The demolition of the existing boxing facility and the construction of new boxing facility including a HVAC unit and parking lot improvements	\$100,000.00	\$100,000.00	-	
28	Debs Regional Park	1	The installation of a native terraced garden; restoration of two existing baseball fields; including outfield lights, irrigation system, outfield landscaping, infield improvements, fencing and bleachers; installation of water supply lines; restoration of portions of the existing access road surface; installation of a gazebo structure; concrete pads with seating in various locations; and the installation of shade structures and barbeque grills in three seating areas.	\$1,000,000.00	\$1,000,000.00	-	
29	Degarmo Area Park Acquisition & Development	6	Acquisition of 1.54 acres south of the Golden State Freeway and development of the area as open-space with irrigation, turfing, trees and picnic tables.	\$250,000.00	\$250,000.00	-	

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No.	Project	CD	Project Scope	Grant Award	Grant Expenditure	Residual	Disposition
30	Delano Recreation Center Community Building	6	Design and construction of a 12,000 square foot free-standing community building featuring gym, craft room, kitchen, meeting rooms, restrooms and director's office.	\$2,100,000.00	\$2,100,000.00	-	
31	Downey Rec. Center Acquisition & Development Project-Urban Impact Parks	1	Acquisition of approximately .45 acres, adjacent to the Downey Recreation Center, for development of the Downey Childcare Center. Development will include installation of irrigation, landscaping, and construction of a children's play area.	\$695,000.00	\$695,000.00	-	
32	Downey Rec. Center Pool Bathhouse-Urban Impact Parks	1	Design and construction of a pool building/bathhouse. Building will include shower/dressing rooms, a pool manager's office and two community rooms.	\$455,000.00	\$455,000.00	-	
33	Downey Recreation Center, Child Care Center-Urban Impact Parks	1	Design and construction of a 3,000 - 3,500 square foot structure to provide day and after-school care for school-age children. The structure will consist of a main activity/crafts room, quiet time room, Director's office, separate restrooms for adults and children, storage room and custodial/maintenance room.	\$300,000.00	\$300,000.00	-	
34	Eagle Rock Landmark Acquisition/Development	14	Acquisition and development of Eagle Rock landmark property.	\$500,000.00	\$500,000.00	-	
35	Eagle Rock Recreation Center Childcare	14	Construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room and custodial/maintenance room.(Phase I)	\$269,004.02	\$269,004.02	-	
36	Echo Park Area Child Care Center	1	Design and construction of a 3,000 to 3,500 square foot structure to provide day and after school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate restrooms for adults and children, storage room and custodial/maintenance room.	\$350,001.00	\$350,001.00	-	
37	Echo Park Lake Restroom Renovation	13	Renovation of restroom facilities	\$103,557.33	\$103,557.33	-	
38	Echo Park Redevelopment	1	Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting, sports field and modifications to improve access for the disabled; refurbishment of the recreation center/community building; & replace aeration blowers in Echo Park Lake.	\$555,000.00	\$555,000.00	-	
39	El Sereno Indoor Pool/Park Redevelopment	14	Design and construction of regulation-sized indoor pool with dressing rooms, showers and director's office. Redevelopment of park, including irrigation, turfing, landscaping, lighting, and handicap access modifications.	\$3,250,000.00	\$3,250,000.00	-	
40	El Sereno Recreation Area	14	Construction of pathways, landscaping, irrigation, and fencing.	\$131,384.24	\$131,384.24	-	

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AS OF OCTOBER 2019							
No.	Project	CD	Project Scope	Grant Award	Grant Expenditure	Residual	Disposition
41	Elysian Park - Buena Vista Hill Park Development	1	Design and development of pathways, viewpoint area, picnic areas, parking, improvements to landscape and installation of an irrigation system at the Buena Vista Hill section of Elysian Park.	\$197,726.99	\$197,726.99	-	
42	Elysian Park - Buena Vista Picnic Area Development	1	Development of picnic and children's play facilities and upgrading of the irrigation system at the Buena Vista Picnic area.	\$146,000.00	\$146,000.00	-	
43	Elysian Park - Elysian Park Adaptive Sports Center	1	Remodeling, improvements and additions to the existing community building. Remodeling will create and/or improve restrooms, weight room, multipurpose room, craft room, meeting rooms, kitchen, and office space. A new heating and air conditioning system will be added. Site improvements include new parking lots and driveways, stair and ramp systems for accessibility, extensive grading and access road realignment and landscaping.	\$200,000.00	\$200,000.00	-	
44	Elysian Park - Grand View Area Park Development	1	Development of Grand View viewpoint, including construction of a parking lot, installation of an irrigation system, development of picnic areas and pathways, landscaping, and road repairs leading to and from Grand View viewpoint	\$445,000.00	\$445,000.00	-	
45	Elysian Park - Radio Hill Park Development	1	Project consists of minor grading, parking, pathways, lighting, signage, installation of an irrigation system and landscaping with native vegetation at the Radio Hill section of Elysian Park.	\$289,000.00	\$289,000.00	-	
46	Elysian Park - Solano Canyon Redevelopment	1	Construction of a paved access road, installation of curb and gutter, upgrade of irrigation system, and design and construction of picnic areas and children's play area at the Solanto Canyon area of Elysian Park.	\$920,000.00	\$920,000.00	-	
47	Evergreen Recreation Center Childcare	14	Design and construction of a 3,000 - 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room and custodial/ maintenance room.	\$350,000.00	\$350,000.00	-	
48	Exposition Park Community Center	8	Replace the swim and recreation facility at Exposition Park, including design and construction of a major recreation building, including gymnasiums, multipurpose rooms, meeting rooms and ancillary facilities.	\$7,000,000.00	\$7,000,000.00	-	
49	Fred Roberts Recreation Center Park Development	9	Redevelopment of outdoor areas including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled.	\$170,738.90	\$170,738.90	-	
50	Gompers Middle School Soccer Field	15	Design and construction of a soccer field, including grading, irrigation, turfing, fencing, bleachers, lighting, and drinking fountains.	\$200,000.00	\$200,000.00	-	

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No.	Project	CD	Project Scope	Grant Award	Grant Expenditure	Residual	Disposition
51	Green Meadows Rec. Center Redevelopment-Urban Impact Parks	9	Site development including irrigation, turfing, landscaping, lighting, handicap access modifications, walkways, fencing, picnic tables, barbecues, parking lot improvements, and recreation center/community building refurbishments.	\$644,314.91	\$644,314.91	-	
52	Griffith Observatory - Phase 1	4	Refurbishment of Griffith Observatory, including replacement of the outside deck portions of the roof, exterior paint removal and refinishing, mechanical and electrical system upgrades, handicap accessibility improvements, renovation and updating of restroom facilities and construction of additional toilet facilities , and reconfiguration of the first and ground levels to create more exhibit space.	\$18,500,000.00	\$18,500,000.00	-	
53	Griffith Observatory	4	Renovation of existing observatory structures and construction of approximately 30,400 square feet of program space, including, but not limited to , library/education center, administrative offices, food service area and galleries.	\$500,000.00	\$500,000.00	-	
54	Griffith Park - Boys Club Low Challenge Ropes Course & Climbing Wall	4	Construction of Low Challenge Ropes Course & Climbing Wall	\$50,000.00	\$50,000.00	-	
55	Griffith Park - Travel Town Locomotive Pavilion	4	Development and rehabilitation of the Travel Town Locomotive Pavilion located in Griffith Park.	\$1,861,089.47	\$1,861,089.47	-	
56	Griffith Park Boys' Camp Improvements	4	Interior rehabilitation and handicap accessibility improvements to the main lodge/assembly hall, including kitchen, restrooms, and camp director's office.	\$207,500.00	\$207,500.00	-	
57	Griffith Park Camp Hollywood Improvement	4	Improvements include modification to the exterior of cabins and restrooms, including grading and installation of ramp, and to the interior of restrooms, including showers and toilets, to improve access for the disabled; and replacement of pool filter system and piping.	\$265,964.85	\$265,964.85	-	
58	Griffith Park Riverside Drive Area Improvements	4	Removal and replacement of existing playground equipment, installation of pathways and American with Disabilities Act improvements	\$674,646.82	\$674,646.82	-	
59	Griffith Park Travel Town Improvements	4	Redevelopment of the outdoor entry area to the Travel Town Train Museum in Griffith Park, including landscape, hard-scape and aesthetic improvements.	\$350,000.00	\$350,000.00	-	
60	Hansen Dam Recreation Area - Development of Facilities Related to the Swim Lake	7	Development of facilities related to the swim lake at Hansen Dam Recreation Area including development of restrooms, picnic facilities and access improvements to the facility.	\$1,800,000.00	\$1,800,000.00	-	
61	Hansen Dam Recreation Area - Dronefield Area Improvements	7	Traffic circulation improvements at the Dronefield entrance to Hansen Dam, including reconstruction of the main entrance road at Osborne Street, rebuilding of the existing parking lot, installation of a computer-operated irrigation system, and construction of children's play area, and picnic area with tables and drinking fountains, installation of fitness equipment.	\$1,380,000.00	\$1,380,000.00	-	

PROPOSITION A STATUS REPORT							
AS OF OCTOBER 2019							
No.	Project	CD	Project Scope	Grant Award	Grant Expenditure	Residual	Disposition
62	Hansen Dam Recreation Area - Orcas Picnic Area Development	7 & 2	Expansion and refurbishment of an existing paved parking area, installation of a computer-operated irrigation system compatible with the future planned use of reclaimed water at the Orcas Picnic Area	\$820,000.00	\$820,000.00	-	
63	Hansen Dam Recreation Area - Swim/Recreation Lake	7	Construction of 10.5-acre man-made lake, divided into a swimming area and a recreational water area for non-powered boating, sailing and fishing. Lake will feature extensive filtering, chlorinating and disinfecting systems. Project will include related recreational facilities, including a sand beach, children's wading/filtration pond, picnic areas, boat launching ramps and docks, fishing platforms and restrooms.	\$7,800,000.00	\$7,800,000.00	-	
64	Harvard Recreation Center - Tennis Courts	8	Demolish and reconstruct eight (8) tennis courts at the Harvard Recreation Center.	\$500,000.00	\$500,000.00	-	
65	Harvard Recreation Center-Urban Impact Park	8	Outdoor redevelopment including the installation of: sports field irrigation system; Infield and backstop chain link fencing; site furnishings for four baseball fields.	\$200,000.00	\$200,000.00	-	
66	Holleigh Bernson Outdoor Fitness Equipment	12	Site preparation, purchase and installation of outdoor fitness equipment	\$33,066.51	\$33,066.51	-	
67	Hollywood Rec. Center Redevelopment-Urban Impact Parks	13	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	\$365,968.08	\$365,968.08	-	
68	Hoover Rec. Center Redevelopment-Urban Impact Parks	1	Structural improvements including handicap access modifications.	\$240,463.00	\$240,463.00	-	
69	Hope and Peace Park, Phase I & II	1	Acquisition of land for a high need urban park on Bonnie Brae Street in Los Angeles.	\$600,000.00	\$600,000.00	-	
70	Hubert H. Humphrey Recreation Center Children's Play Area	7	Construction and installation of a children's play area	\$50,000.00	\$50,000.00	-	
71	Imperial Courts Recreation Center - Housing Authority handled by City	15	Demolition and removal of the existing community building and construction of a replacement building of the same size at the current location.	\$2,000,000.00	\$2,000,000.00	-	
72	Jim Gilliam Recreation Center Putting Greens	10	Construct two putting greens and install irrigation, fencing and benches on slabs	\$200,000.00	\$200,000.00	-	
73	Juntos Park	13	Acquisition and development of a neighborhood park. Improvements to include play equipment, picnic tables and landscaping.	\$200,000.00	\$200,000.00	-	

PROPOSITION A STATUS REPORT							
AS OF OCTOBER 2019							
No.	Project	CD	Project Scope	Grant Award	Grant Expenditure	Residual	Disposition
74	Lafayette Park Bldg. Refurbishment/Park Development	10	Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field; modifications to improve access for the disabled; and refurbishment of recreation center/community building.	\$549,634.00	\$549,634.00	-	
75	Lakeview Terrace Recreation Center Park Development	2	Development of the newly acquired property adjacent to the Lakeview Terrace Recreation Center, including grading, bank stabilization, erosion control, irrigation and landscaping, court lighting and parking lot construction. Construction of two meeting rooms, replacement of existing restrooms and kitchen with disabled accessible ones, replacement of damaged portions of ceiling, ADA improvements throughout the building, paved parking lot and minor restorative landscaping.	\$700,000.00	\$700,000.00	-	
76	Lanark Park	3	Refurbish/replace sports field lighting.	\$50,000.00	\$50,000.00	-	
77	Lanark Rec. Center Redevelopment	3	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	\$500,000.00	\$500,000.00	-	
78	Leimert Park Restroom Development	8	Various improvements to the park including: demolition of existing restroom, design and construction of a replacement restroom, irrigation, lighting, landscaping, paving and picnic area.	\$775,000.00	\$775,000.00	-	
79	Lemon Grove Acquisition & Development-Urban Impact Parks	13	Acquisition and development of approximately .77 acres adjacent to Lemon Grove Recreation Center. Project may include relocation of current residents, demolition and clearance of existing structures, site redevelopment: including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishment and conversion of the land to open space using remaining funds.	\$1,070,474.59	\$1,070,474.59	-	
80	Lindsay Community Center Redevelopment-Urban Impact Parks	9	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	\$100,000.00	\$100,000.00	-	
81	MacArthur Park Outdoor Improvements	1	Development and/or improvements at MacArthur Park including the development of the athletic fields.	\$1,500,000.00	\$1,500,000.00	-	
82	Mar Vista Gardens - Housing Authority	11	Site development, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	\$532,811.00	\$532,811.00	-	
83	Mar Vista Recreation Center Baseball Field Bleachers	11	Installation of permanent bleachers	\$17,189.00	\$17,189.00	-	
84	Markham Middle School Sports Fields	15	Design and construction of a soccer field and baseball diamond featuring grading, irrigation, turfing, fencing, bleachers, and drinking fountains.	\$300,000.00	\$300,000.00	-	

PROPOSITION A STATUS REPORT							
AS OF OCTOBER 2019							
No.	Project	CD	Project Scope	Grant Award	Grant Expenditure	Residual	Disposition
85	Martin Luther King Park Redevelopment-Urban Impact Parks	8	Outdoor redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements and handicap access modifications.	\$550,000.00	\$550,000.00	-	
86	McGroarty Park Development	2	Redevelopment of outdoor area at McGroarty Park, including improvements to irrigation, turf, landscaping, lighting, game courts and sports courts, and modifications to improve access for the disabled.	\$150,000.00	\$150,000.00	-	
87	Mid Valley Multipurpose Center	7	Acquisition, and/or development and improvement of the Mid Valley Multipurpose Center, including picnic area, walking path, fitness station, children's play area, landscaping, security lighting, and parking lot	\$1,148,773.80	\$1,148,773.80	-	
88	Nickerson Gardens - Housing Authority handled by City	15	Site redevelopment including irrigation, turfing, landscaping, lighting, court and field improvements, ADA improvements and recreation center/community center building refurbishments.	\$1,181,029.59	\$1,181,029.59	-	
89	Northeast Park (aka El Sereno North Park)	14	General improvements to park to include site preparation, paving, fencing, irrigation, landscaping and lighting.	\$85,000.00	\$85,000.00	-	
90	O'Melveny Park & Bee Canyon Stream	12	Restoration and enhancement of the natural riparian woodland and access trails along the Bee Canyon Stream.	\$128,128.22	\$128,128.22	-	
91	Palisades Recreation Center Gym Building	11	Design and construct an 8,000 square foot gymnasium building featuring a basketball court, restrooms and director's office.	\$1,000,000.00	\$1,000,000.00	-	
92	Palms Area Child Care Center	5	Design and construction of a 3,000 to 3,500 square foot structure to provide day and after school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate toilet rooms for adults and children, storage room and custodial/maintenance room.	\$350,000.00	\$350,000.00	-	
93	Pan Pacific Park	4	Construction of a new 23,796 sq. ft. double gymnasium and recreation center with stage and classrooms; new parking lot, tot lot, baseball field, multi-purpose field, two outdoor basketball courts; expansion of existing parking lot, refurbishment of the irrigation system, improvements to existing walkways, creation of a landscape buffer zone and new masonry wall	\$3,700,000.00	\$3,700,000.00	-	
94	Pan Pacific Senior Activity Center (formerly West Wilshire)	4	Design and construction of a 10,000 square foot Senior Citizen's Center featuring meeting rooms, craft rooms, kitchen, restrooms and director's office adjacent to the existing community building.	\$975,000.00	\$975,000.00	-	
95	Paxton Recreation Center Park Development	7	Outdoor redevelopment, including improvements to irrigation, turf, landscaping, lighting, game courts and sports field and modifications to improve access for the disabled.	\$150,000.00	\$150,000.00	-	

PROPOSITION A STATUS REPORT							
AS OF OCTOBER 2019							
No.	Project	CD	Project Scope	Grant Award	Grant Expenditure	Residual	Disposition
96	Peck Park Gymnasium	15	Design and construction of a 2,100 square foot facility to accommodate seating for 550 spectators with fixed and retractable bleachers; two club rooms, each with rough underground plumbing for future conversion to locker/shower rooms; staff offices; storage rooms; kitchenette; and toilets.	\$1,400,000.00	\$1,400,000.00	-	
97	Plaza De La Raza	1	Renovation of existing community program center. (roof, parking lot)	\$799,161.74	\$799,161.74	\$0.00	\$838.26 Reallocate to Alpine Recreation Center Expansion (aka Ord & Yale Park Project)
98	Plaza De La Raza General Improvements	1	Renovation of parking lot including landscaping and lighting improvements.	\$69,871.67	\$69,871.67	\$0.00	\$128.33 Reallocate to Alpine Recreation Center Expansion (aka Ord & Yale Park Project)
99	Poinsettia Rec. Center Redevelopment-Urban Impact Parks	5	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center community building refurbishments.	\$205,672.30	\$205,672.30	-	
100	Quimby Park	3	Construction of fencing around the park.	\$20,000.00	\$20,000.00	-	
101	Ramon Garcia Rec Center Redevelopment-Urban Impact Parks	14	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	\$350,000.00	\$350,000.00	-	
102	Ramona Gardens - Housing Authority handled by City	14	Site redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	\$487,378.23	\$487,378.23	-	
103	Ramona Parlor Acquisition	1	Acquisition of a 9,000-square-foot building, known as Ramona Parlor, and the property contiguous to the building for use as an at-risk youth facility.	\$700,000.00	\$700,000.00	-	
104	Rancho Cienega Childcare Center	10	Construction of a recreational childcare facility.	\$25,213.39	\$25,213.39	\$0.00	\$44,786.61 Reallocate to New Rancho Cienega Sports Complex Phase I project
105	Rancho Cienega Recreation Center Stadium Improvements	10	Refurbishment of the Jackie Robinson Stadium, including refurbishment/removal and replacement of existing running track.	\$250,000.00	\$250,000.00	-	
106	Reseda Park	3	The demolition of existing facilities and the construction of new restrooms facilities adjacent to the Recreation Center.	\$150,000.00	\$150,000.00	-	
107	Ritchie Valens Park (formerly Paxton Park)	7	Install fencing and make improvements to existing baseball field, and parking lots	\$150,000.00	\$150,000.00	-	
108	Roger Jessup Recreation Center Redevelopment-Urban Impact Parks	7	Site redevelopment including irrigation, handicap access modifications & recreation center/community building refurbishments, paved parking lot, concrete curbs, and irrigation/water system improvements.	\$225,000.00	\$225,000.00	-	
109	Rose Hills/El Sereno Recreation Center Rehabilitation Project	14	Purchase and installation of a heating unit and related improvements	\$50,000.00	\$50,000.00	\$	-

PROPOSITION A STATUS REPORT							
AS OF OCTOBER 2019							
No.	Project	CD	Project Scope	Grant Award	Grant Expenditure	Residual	Disposition
110	Rosecrans Center Sports Field Improvements	15	Construction of a baseball field, girls' softball field, synthetic turf soccer field, basketball court, a reconstructed parking lot, landscaping, lighting and fencing	\$68,970.41	\$68,970.41	-	
111	Runyon Canyon Park Redevelopment	4	Install Metal fences and gates and provide electrical work at Mulholland entrance, Install new electric and water meters at Mulholland entrance, and construction parking area with landscaping and access road improvements at Fuller entrance.	\$220,000.00	\$220,000.00	-	
112	Runyon Canyon Park Visitors Center	4	Install metal fences, gates, and new electric and water meters, and provide related electrical work at Mulholland entrance	\$139,263.71	\$139,263.71	-	
113	Salesian Boys and Girls Club Family Youth Center	14	Construct a family youth center.	\$600,000.00	\$600,000.00	-	
114	San Pedro High School Sports Field	15	Build a sports field to be a joint use project with the Department of Recreation and Parks and the Los Angeles Unified School District. Project to include fencing, turf, irrigation, lighting, bleachers, concession, restrooms, scoreboard, softball field, football/soccer field, baseball field, and basketball courts.	\$1,500,000.00	\$1,500,000.00	-	
115	Santa Monica Mountains Acquisition	11	Acquisition of land in the Santa Monica Mountains known as Mandeville Canyon (aka: Boeckman Property) and Pilson Property.	\$500,000.00	\$500,000.00	-	
116	Sepulveda Basin Recreation Area - Balboa Park Redevelopment	6	Improvements to recreation center facilities, including installation of an irrigation system, turfing and landscaping, pedestrian and bicycle trail rehabilitation, soccer fields, and tree planting around the community building.	\$762,499.00	\$762,499.00	-	
117	Sepulveda Basin Recreation Area - Cricket Fields	6	Development of two(2) cricket fields, including grading, installation of a computer-operated irrigation system, turfing perimeter landscaping and trees, and picnic facilities.	\$487,494.00	\$487,494.00	-	
118	Sepulveda Basin Recreation Area - Hjelte Sports Center	6	Improvements to the sports center facilities, including construction of a restroom/director's office with related storage building and paved parking lot; development of a softball field; installation of sports field lighting, picnic facilities, turfing and landscaping; and upgrading of the existing irrigation system.	\$997,506.00	\$997,506.00	-	
119	Sepulveda Basin Recreation Area - Picnic Facilities, Trail Access and Parking Jane Adrian 213-485-4845	7	Realignment of a segment of a park access road and an existing bicycle path to accommodate the construction of a parking lot, and a passive park area with picnic facilities.	\$450,000.00	\$450,000.00	-	

PROPOSITION A STATUS REPORT							
AS OF OCTOBER 2019							
No.	Project	CD	Project Scope	Grant Award	Grant Expenditure	Residual	Disposition
120	Sepulveda Basin Recreation Area - Wildlife Area Improvements	6	Implementation of environmentally mandated improvements to the area. Project includes the creation of transitional habitat between the lake and the adjacent dry upland areas; landscaping of the area with native vegetation; and construction of public education resources such as kiosks, information panels, a staging/classroom area, bird viewing blinds, and a freshwater pond activity center.	\$2,000,000.00	\$2,000,000.00	-	
121	Sepulveda Dam Recreation Area - Franklin Fields	12	Installation of barriers to prevent vehicles from crossing the bike path and to create a safety buffer zone and safety improvements including replacement of walking/bike path including ADA drinking fountain; turf reduction and irrigation connecting to Franklin Fields	\$130,000.00	\$130,000.00	-	
122	Sepulveda Basin Recreation Area - Garden Center Facility	5	Demolition of existing building and construction of a modern facility exceeding the current building's 2,160 square feet: to include, but not limited to, restrooms meeting ADA standards, a kitchen and a meeting area.	\$800,000.00	\$800,000.00	-	
123	Sepulveda Park West Property	7	Acquisition of three parcels at the southeast corner of Sepulveda Boulevard and Rayen Street, and development of recreation facilities. NOTE: \$823,320 for acquisition; \$176,680 for development	\$873,123.70	\$873,123.70	-	
124	Sepulveda Recreation Center Family Aquatics Center	7	Construction of a family aquatics center including the installation of various types of play area water equipment.	\$364,526.60	\$364,526.60	\$0.00	\$125,217.40 Reallocate to Sepulveda RC Family Aquatics Center Pool Equipment Replace/Upgrades+J18
125	Shatto Rec. Center Redevelopment-Urban Impact Parks	13	Outdoor redevelopment including irrigation, turfing, landscaping, lighting, game courts/ sports field improvements, and handicap access modifications.	\$325,000.00	\$325,000.00	-	
126	Sheldon Arleta Phase IIIA	6	Construction of three (3) soccer fields, one (1) baseball field, parking, irrigation, drinking fountains, fencing, pre-fabricated restroom building, and all supporting utilities	\$152,885.72	\$152,885.72	-	
127	Silverlake Recreation Center Park Development	13	Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled.	\$350,000.00	\$350,000.00	-	
128	Slauson Rec. Center Redevelopment-Urban Impact Parks	9	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/ sports field improvements, handicap access modifications.	\$350,000.00	\$350,000.00	-	

PROPOSITION A STATUS REPORT							
AS OF OCTOBER 2019							
No.	Project	CD	Project Scope	Grant Award	Grant Expenditure	Residual	Disposition
129	Snyder Recreation Center Redevelopment-Urban Impact Parks	9	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. Replacement of all existing fencing, replacement of baseball fields, basketball courts, children's play area and parking lot, and construction of an additional parking lot.	\$1,150,000.00	\$1,150,000.00	-	
130	South Central Sports Activity Center Acq. & Dev.	8	Acquisition and development of a regional sports activity center.	\$324,976.00	\$324,976.00	-	
131	South Park Rec. Center Redevelopment-Urban Impact Parks	9	Site improvements including refurbishment of the existing outdoor pool with expanded pool mechanical system and upgraded electrical system, resurfacing of the pool deck, remodeling of the existing pool bathhouse for ADA compliance, new roofing and other improvements for the childcare center, expansion of the children's play area, and construction of a new main park entry and parking lot.	\$1,475,000.00	\$1,475,000.00	-	
132	South Park Sports Field Improvements	9	Construction of a synthetic soccer field and amenities	\$128,758.50	\$128,758.50	-	
133	South Seas House	10	Refurbishing existing residential structure into a community gathering place, including upgrades to the existing electrical, plumbing, mechanical system.	\$600,000.00	\$600,000.00	-	
134	Sunland Recreation Center	2	Improvements to the parking lot, pathway and drainage.	\$151,360.00	\$151,360.00	-	
135	Stonehurst Recreation Center	2	Facility upgrades and creation of an equestrian area.	\$112,500.00	\$112,500.00	-	
136	Stoney Point Park Expansion Acquisition	12	Acquisition of 2 parcels totaling 5.05 acres to extend the southern border of the Stoney Point Park.	\$750,000.00	\$750,000.00	-	
137	Strathern Park North Restroom Building	2	Install a new State approved restroom/concessions building, including infrastructure	\$75,000.00	\$75,000.00	-	
138	Studio City Mini Park	2	Outdoor redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and installation of playground equipment.	\$144,736.79	\$144,736.79	-	
139	Studio City Recreation Center Building Refurbishment	2	Expansion and upgrade to existing restrooms to meet ADA requirements, addition of a director's office and addition of a multi-purpose/preschool room to the existing bldg.	\$237,681.00	\$237,681.00	-	
140	Sun Valley Recreation Center Bathhouse/Pool	7	Rehabilitation of an existing outdoor pool and adjacent bathhouse, and the addition of a water slide.	\$1,200,000.00	\$1,200,000.00	-	

PROPOSITION A STATUS REPORT							
AS OF OCTOBER 2019							
No.	Project	CD	Project Scope	Grant Award	Grant Expenditure	Residual	Disposition
141	Sycamore Grove Park Redevelopment	1	Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled.	\$250,000.00	\$250,000.00	-	
142	Tarzana Area Child Care Center	3	Design and construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room quiet time room, director's office, separate toilet rooms for adults and children, storage room and custodian/maintenance room.	\$350,000.00	\$350,000.00	-	
143	Temple Beverly Family Park	13	Acquisition of land for a park and recreation center.	\$1,863,000.00	\$1,863,000.00	-	
144	Tierra de la Culebra Park Acquisition	1	Acquisition and development of a high need urban park on Avenue 57 in Highland Park; includes the construction and repairs of retaining walls, installation of railings, fencing and some landscaping.	\$500,000.00	\$500,000.00	-	
145	Toberman Recreation Center Redevelopment - Urban Impact Parks		Structural improvements including handicap access modifications.	\$125,000.00	\$125,000.00	-	
146	Trinity Recreation Center Redevelopment-Urban Impact Parks	9	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. Addition of a clubroom and remodeling of existing restrooms.	\$659,700.00	\$659,700.00	-	
147	Van Nuys/Sherman Oaks Recreation Center Pool	2	Construction of an enclosure around existing competition-size outdoor pool, which will include dressing rooms, showers and director's office	\$2,300,000.00	\$2,300,000.00	-	
148	Venice Beach - Pier Restoration	11	Major development of the recreational facilities at Venice Beach and boardwalk, including pier restoration. Improvements include rehabilitation of the pier, handrails, water and sewer piping systems, electrical lighting system, and construction of a building at the end of the pier.	\$3,200,000.00	\$3,200,000.00	-	
149	Venice Beach Ocean Front Walk	11	Restoration and rehabilitation of Venice Beach facilities, walkways and trails, in accordance with the Venice Urban Waterfront Restoration Plan.	\$6,450,000.00	\$6,450,000.00	-	
150	Via Dolce Park	11	The design and construction of a .147 acre (6,400 sq ft) park adjacent to the Grand Canal in Marina Del Rey.	\$204,660.33	\$204,660.33	\$ -	
151	Victory-Vineland Childcare Center	2	Construction of a recreational child care facility.	\$233,895.00	\$233,895.00	-	
152	West Hills Park Development	3	Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled.	\$149,892.08	\$149,892.08	-	
153	Westchester Recreation Center Gymnasium	11	Design and construction of a 9,000 square foot addition to an existing community building featuring a gym, restrooms, director's office, and surrounding landscape.	\$830,000.00	\$830,000.00	-	

PROPOSITION A STATUS REPORT							
AS OF OCTOBER 2019							
No.	Project	CD	Project Scope	Grant Award	Grant Expenditure	Residual	Disposition
154	Westside Neighborhood Park Children's Play Area	10	Construction and installation of a children's play area	\$155,000.00	\$155,000.00	-	
155	Whitsett Synthetic Soccer Field	2	Construction of a new synthetic soccer field	\$164,973.49	\$164,973.49	\$ -	
156	Winnetka Park Improvements	3	General improvements at Winnetka Park including the installation of children's play equipment, ballfield bleachers, BBQ grills, and the replacement of the existing sportsfield lighting.	\$196,456.00	\$196,456.00	-	
157	Yosemite Recreation Center Pool & Bldg. Improvements	14	Upgrade and refurbish existing pool and building	\$100,000.00	\$100,000.00	-	
TOTALS:				\$129,371,914.96	\$129,371,914.96	\$0.00	
GRAND TOTALS:				\$131,780,368.45	\$129,371,914.96	\$2,408,453.49	

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: OCTOBER 1, 2019

No.	Project Name	CD	Project Scope	Grant No.	Fund Type	Estimated Completion Date-Completion Date	Total Grant Amount	Total Grant Receipts	Remaining Grant Balance
SPECIFIED (SPEC) AWARDS									
Acquisition of Park Land									
1	Eagle Rock Landmark Acquisition/Development	14	Acquisition and development of Eagle Rock landmark property.	58F6-96-0503	A-I (Spec)	Jul-96	\$500,000.00	\$500,000.00	\$0.00
2	Hope and Peace Park, Phase I & II	1	Acquisition of land for a high need urban park on Bonnie Brae Street in Los Angeles.	58F6-00-1164	A-II (Spec) \$450k A-II (PPD)	Nov-02	\$600,000.00	\$600,000.00	\$0.00
3	Mid Valley Multipurpose Center	7	Acquisition, and/or development and improvement of the Mid Valley Multipurpose Center, including picnic area, walking path, fitness station, children's play area, landscaping, security lighting, and parking lot	58F6-98-1045	A-II (Spec) \$1.1m A-I (Spec)	Jan-16	\$1,148,773.80	\$1,148,773.80	\$0.00
4	Sepulveda Park West Property	7	Acquisition of three parcels at the southeast corner of Sepulveda Boulevard and Rayen Street, and development of recreation facilities.	58F6-99-1099	A-II (Spec)	Aug-08	\$873,123.70	\$873,123.70	\$0.00
5	South Central Sports Activity Center Acquisition and Development	8	Acquisition and development of a regional sports activity center.	58F6-01-1258	A-II (Spec) \$274,976 A-II (PPD)	May-10	\$324,976.00	\$324,976.00	\$0.00
6	Temple Beverly Family Park	13	Acquisition of land for a park and recreation center.	58F6-01-1266	A-II (Spec) \$1.1M A-II (PPD)	Apr-16	\$1,863,000.00	\$1,863,000.00	\$0.00
7	Tierra de la Culebra Park Acquisition	1	Acquisition and development of a high need urban park on Avenue 57 in Highland Park; includes the construction and repairs of retaining walls, installation of railings, fencing and some landscaping.	58F6-99-1157	A-II (Spec)	Nov-14	\$500,000.00	\$500,000.00	\$0.00
Sub-Totals (Acquisition of Park Land):							\$5,809,873.50	\$5,809,873.50	\$0.00
Beach and Nature Related Facilities									
1	Ballona Lagoon Marine Preserve Public Access Overlook	11	Construction of an observation deck with handicap access and interpretative signage overlooking the Ballona Lagoon Marine Preserve.	58F6-96-0518	A-I (Spec)	Jan-02	\$100,000.00	\$100,000.00	\$0.00
2	Cabrillo Marine Aquarium	15	Infrastructure improvements to the existing facility and building expansion. Additional complex will house aquaculture and teaching laboratories, new exhibit hall, offices, research library, outdoor amphitheater, rest areas, public restrooms and gift shop.	58F6-01-1257	A-II (Spec)	Oct-04	\$2,800,000.00	\$2,800,000.00	\$0.00
3	Venice Beach - Ocean Front Walk	11	Restoration and rehabilitation of Venice Beach facilities, walkways and trails, in accordance with the Venice Urban Waterfront Restoration Plan.	58F6-99-0792	A-I (Spec)	Oct-02	\$6,450,000.00	\$6,450,000.00	\$0.00
4	Venice Beach - Pier Restoration	11	Major development of the recreational facilities at Venice Beach and boardwalk, including pier restoration. Improvements include rehabilitation of the pier, handrails, water and sewer piping systems, electrical lighting system, and construction of a building at the end of the pier.	58F6-95-0252	A-I (Spec)	Jun-03	\$3,200,000.00	\$3,200,000.00	\$0.00
Sub-Totals (Beach and Related Facilities):							\$12,550,000.00	\$12,550,000.00	\$0.00

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: OCTOBER 1, 2019

No.	Project Name	CD	Project Scope	Grant No.	Fund Type	Estimated Completion Date-Completion Date	Total Grant Amount	Total Grant Receipts	Remaining Grant Balance
Elysian Park Master Plan Facilities									
1	Elysian Park - Buena Vista Hill Park Development	1	Design and development of pathways, viewpoint area, picnic areas, parking, improvements to landscape and installation of an irrigation system at the Buena Vista Hill section of Elysian Park.	58F6-94-0209	A-I (Spec)	Jul-04	\$197,726.99	\$197,726.99	\$0.00
2	Elysian Park - Buena Vista Picnic Area Development	1	Development of picnic and children's play facilities and upgrading of the irrigation system at the Buena Vista Picnic area.	58F6-94-0208	A-I (Spec)	Mar-00	\$146,000.00	\$146,000.00	\$0.00
3	Elysian Park - Elysian Park Adaptive Sports Center	1	Remodeling, improvements and additions to the existing community building. Remodeling will create and/or improve restrooms, weight room, multipurpose room, craft room, meeting rooms, kitchen, and office space.* A new heating and air conditioning system will be added. Site improvements include new parking lots and driveways, stair and ramp systems for accessibility, extensive grading and access road realignment and landscaping.	58F6-94-0206	A-I (Spec)	Sep-95	\$200,000.00	\$200,000.00	\$0.00
4	Elysian Park - Grand View Area Park Development	1	Development of Grand View viewpoint, including construction of a parking lot, installation of an irrigation system, development of picnic areas and pathways, landscaping, and road repairs leading to and from Grand View viewpoint	58F6-94-0207	A-I (Spec)	Mar-15	\$445,000.00	\$445,000.00	\$0.00
5	Elysian Park - Radio Hill Park Development	1	Project consists of minor grading, parking, pathways, lighting, signage, installation of an irrigation system and landscaping with native vegetation at the Radio Hill section of Elysian Park.	58F6-94-0210	A-I (Spec)	May-15	\$289,000.00	\$289,000.00	\$0.00
6	Elysian Park - Solano Canyon Redevelopment	1	Construction of a paved access road, installation of curb and gutter, upgrade of irrigation system, and design and construction of picnic areas and children's play area at the Solanto Canyon area of Elysian Park.	58F6-94-0211	A-I (Spec)	Mar-02	\$920,000.00	\$920,000.00	\$0.00
Sub-Totals (Elysian Park Master Plan Facilities):							\$2,197,726.99	\$2,197,726.99	\$0.00
Griffith Observatory/Park Facilities									
1	Griffith Observatory - Phase I	4	Refurbishment of Griffith Observatory, including replacement of the outside deck portions of the roof, exterior paint removal and refinishing, mechanical and electrical system upgrades, handicap accessibility improvements, renovation and updating of restroom facilities and construction of additional toilet facilities, and reconfiguration of the first and ground levels to create more exhibit space.	58F6-95-0256	A-I (Spec)	Dec-05	\$18,500,000.00	\$18,500,000.00	\$0.00
2	Griffith Park - Travel Town Locomotive Pavilion	4	Development and rehabilitation of the Travel Town Locomotive Pavilion located in Griffith Park.	58F6-99-1108	A-II (Spec)	Mar-04	\$1,861,089.47	\$1,861,089.47	\$0.00
Sub-Totals (Griffith Observatory/Park Facilities):							\$20,361,089.47	\$20,361,089.47	\$0.00

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Housing Authority Facilities									
1	Housing Authority Facility - Aliso Pico Gardens	14	Demolition of existing tennis and basketball courts and construction of a new community center building.	58F6-95-0315	A-I (Spec)	May-05	\$1,000,000.00	\$1,000,000.00	\$0.00
2	Housing Authority Facility - Imperial Courts Recreation Center	15	Demolition and removal of the existing community building and construction of a replacement building of the same size at the current location.	58F6-95-0337	A-I (Spec)	Mar-04	\$2,000,000.00	\$2,000,000.00	\$0.00
3	Housing Authority Facility - Mar Vista Gardens	11	Site development, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	58F6-95-0314	A-I (Spec)	Nov-99	\$532,811.00	\$532,811.00	\$0.00
4	Housing Authority Facility - Nickerson Gardens	15	Site redevelopment including irrigation, turfing, landscaping, lighting, court and field improvements, ADA improvements and recreation center/community center building refurbishments.	58F6-95-0338	A-I (Spec)	Dec-09	\$1,181,029.59	\$1,181,029.59	\$0.00
5	Housing Authority Facility - Ramona Gardens	14	Site redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	58F6-95-0313	A-I (Spec)	Nov-10	\$487,378.23	\$487,378.23	\$0.00
Sub-Totals (Housing Authority Facilities):							\$5,201,218.82	\$5,201,218.82	\$0.00
Sepulveda Basin Facilities									
1	Sepulveda Basin Recreation Area - Balboa Park Redevelopment	6	Improvements to recreation center facilities, including installation of an irrigation system, turfing and landscaping, pedestrian and bicycle trail rehabilitation, soccer fields, and tree planting around the community building.	58F6-95-0255	A-I (Spec)	Aug-99	\$762,499.00	\$762,499.00	\$0.00
2	Sepulveda Basin Recreation Area - Bull Creek Channel Environmental Restoration Project	6	Channel restoration that includes 27.9 acres of aquatic, riparian and native upland habitat to enhance and restore wildlife resources along the Bull Creek Channel in the Sepulveda Basin.	58F6-07-1362	A-II (Spec)	May-09	\$2,000,000.00	\$1,667,955.00	\$332,045.00
3	Sepulveda Basin Recreation Area - Cricket Fields	6	Development of two(2) cricket fields, including grading, installation of a computer-operated irrigation system, turfing perimeter landscaping and trees, and picnic facilities.	58F6-95-0260	A-I (Spec)	Aug-99	\$487,494.00	\$487,494.00	\$0.00
4	Sepulveda Basin Recreation Area - Garden Center Facility	5	Demolition of existing building and construction of a modern facility exceeding the current building's 2,160 square feet: to include, but not limited to, restrooms meeting ADA standards, a kitchen and a meeting area.	58F6-02-1323	A-II (Spec)	Jan-05	\$800,000.00	\$800,000.00	\$0.00
5	Sepulveda Basin Recreation Area - Hjelte Sports Center	6	Improvements to the sports center facilities, including construction of a restroom/director's office with related storage building and paved parking lot; development of a softball field; installation of sports field lighting, picnic facilities, turfing and landscaping; and upgrading of the existing irrigation system.	58F6-95-0261	A-I (Spec)	Jun-02	\$997,506.00	\$997,506.00	\$0.00
6	Sepulveda Basin Recreation Area - Picnic Facilities, Trail Access and Parking	7	Realignment of a segment of a park access road and an existing bicycle path to accommodate the construction of a parking lot, and a passive park area with picnic facilities.	58F6-95-0258	A-I (Spec)	Nov-15	\$450,000.00	\$450,000.00	\$0.00
7	Sepulveda Basin Recreation Area - Wildlife Area Improvements	6	Implementation of environmentally mandated improvements to the area. Project includes the creation of transitional habitat between the lake and the adjacent dry upland areas; landscaping of the area with native vegetation; and construction of public education resources such as kiosks, information panels, a staging/classroom area, bird viewing blinds, and a freshwater pond activity center.	58F6-95-0259	A-I (Spec)	Jan-03	\$2,000,000.00	\$2,000,000.00	\$0.00

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Sub-Totals (Sepulveda Basin Facilities):							\$7,497,499.00	\$7,165,454.00	\$332,045.00
Swim and Related Facilities									
1	Exposition Park Community Center	8	Replace the swim and recreation facility at Exposition Park, including design and construction of a major recreation building, including gymnasiums, multipurpose rooms, meeting rooms and ancillary facilities.	58F6-99-0806	A-I (Spec)	Oct-14	\$7,000,000.00	\$7,000,000.00	\$0.00
2	Hansen Dam Recreation Area - Development of Facilities Related to the Swim Lake	7	Development of facilities related to the swim lake at Hansen Dam Recreation Area including development of restrooms, picnic facilities and access improvements to the facility.	58F6-98-1068	A-II (Spec)	Sep-14	\$1,800,000.00	\$1,800,000.00	\$0.00
3	Hansen Dam Recreation Area - Dronefield Area Improvements	7	Traffic circulation improvements at the Dronefield entrance to Hansen Dam, including reconstruction of the main entrance road at Osborne Street, rebuilding of the existing parking lot, installation of a computer-operated irrigation system, and construction of children's play area, and picnic area with tables and drinking fountains, installation of fitness equipment.	58F6-95-0321	A-I (Spec)	Dec-15	\$1,380,000.00	\$1,380,000.00	\$0.00
4	Hansen Dam Recreation Area - Orcas Picnic Area Development	7 & 2	Expansion and refurbishment of an existing paved parking area, installation of a computer-operated irrigation system compatible with the future planned use of reclaimed water at the Orcas Picnic Area	58F6-95-0322	A-I (Spec)	Feb-03	\$820,000.00	\$820,000.00	\$0.00
5	Hansen Dam Recreation Area - Swim/Recreation Lake	7	Construction of 10.5-acre man-made lake, divided into a swimming area and a recreational water area for non-powered boating, sailing and fishing. Lake will feature extensive filtering, chlorinating and disinfecting systems. Project will include related recreational facilities, including a sand beach, children's wading/filtration pond, picnic areas, boat launching ramps and docks, fishing platforms and restrooms.	58F6-94-0112	A-I (Spec)	Oct-14	\$7,800,000.00	\$7,800,000.00	\$0.00
Sub-Totals (Swim and Related Facilities):							\$18,800,000.00	\$18,800,000.00	\$0.00
Urban Impact Park Facilities									
1	Urban Impact Parks - Ardmore Recreation Center Redevelopment	10	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishment.	58F6-94-0215	A-I (Spec)	Jan-16	\$225,000.00	\$225,000.00	\$0.00
2	Urban Impact Parks - Baldwin Hills Recreation Center Comm. Bldg./Child Center	10	Demolition and clearance of existing building and construction of a replacement 14,000 square foot recreation center with a gymnasium, offices, craft rooms, meeting rooms, storage space, and a 3,000-3,500 square foot childcare wing with separate, enclosed play area.	58F6-94-0216	A-I (Spec) \$1.640m A-I (PPD)	Jun-05	\$1,990,000.00	\$1,990,000.00	\$0.00
3	Urban Impact Parks - Boyle Heights Sports Center	14	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	58F6-94-0217	A-I (Spec)	Mar-02	\$520,000.00	\$520,000.00	\$0.00
4	Urban Impact Parks - Culver Slauson Recreation Center Redevelopment	11	Outdoor redevelopment including, irrigation, turfing, landscaping, game courts/sports field improvements and the renovation of the existing ball field.	58F6-94-0218	A-I (Spec) \$195k A-II (PPD)	Oct-14	\$395,000.00	\$395,000.00	\$0.00
5	Urban Impact Parks - Daniels Field Redevelopment	15	Installation of ADA compliant bleachers on both sides of Daniel's Field.	58F6-94-0219	A-I (Spec)	Aug-01	\$195,000.00	\$195,000.00	\$0.00

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6	Urban Impact Parks - Downey Recreation Center Acquisition & Development Project	1	Acquisition of approximately .45 acres, adjacent to the Downey Recreation Center, for development of the Downey Childcare Center. Development will include installation of irrigation, landscaping, and construction of a children's play area.	58F6-94-0220	A-I (Spec)	Oct-11	\$695,000.00	\$695,000.00	\$0.00
7	Urban Impact Parks - Downey Recreation Center Pool Bathhouse	1	Design and construction of a pool building/bathhouse. Building will include shower/dressing rooms, a pool manager's office and two community rooms.	58F6-95-0412	A-I (Spec)	Jan-12	\$455,000.00	\$455,000.00	\$0.00
8	Urban Impact Parks - Green Meadows Recreation Center Redevelopment	9	Site development including irrigation, turfing, landscaping, lighting, handicap access modifications, walkways, fencing, picnic tables, barbecues, parking lot improvements, and recreation center/community building refurbishments.	58F6-94-0221	A-I (Spec) \$635k A-II (PPD)	Aug-14	\$644,314.91	\$644,314.91	\$0.00
9	Urban Impact Parks - Harvard Recreation Center	8	Outdoor redevelopment including the installation of: sports field irrigation system; Infield and backstop chain link fencing; site furnishings for four baseball fields.	58F6-95-0417	A-I (Spec)	Nov-01	\$200,000.00	\$200,000.00	\$0.00
10	Urban Impact Parks - Hollywood Recreation Center Redevelopment	13	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	58F6-94-0223	A-I (Spec)	Dec-11	\$365,968.08	\$365,968.08	\$0.00
11	Urban Impact Parks - Hoover Recreation Center Redevelopment	1	Structural improvements including handicap access modifications.	58F6-94-0222	A-I (Spec) \$100k A-I (PPD)	May-00	\$240,463.00	\$240,463.00	\$0.00
12	Urban Impact Parks - Lemon Grove Acquisition & Development	13	Acquisition and development of approximately .77 acres adjacent to Lemon Grove Recreation Center. Project may include relocation of current residents, demolition and clearance of existing structures, site redevelopment: including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishment and conversion of the land to open space using remaining funds.	58F6-94-0235	A-I (Spec)	Jul-04	\$1,070,474.59	\$1,070,474.59	\$0.00
13	Urban Impact Parks - Martin Luther King Park Redevelopment	8	Outdoor redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements and handicap access modifications.	58F6-95-0262	A-I (Spec)	Oct-99	\$550,000.00	\$550,000.00	\$0.00
14	Urban Impact Parks - Poinsettia Recreation Center Redevelopment	5	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center community building refurbishments.	58F6-94-0225	A-I (Spec)	Nov-14	\$205,672.30	\$205,672.30	\$0.00
15	Urban Impact Parks - Roger Jessup Recreation Center Redevelopment	7	Site redevelopment including irrigation, handicap access modifications & recreation center/community building refurbishments, paved parking lot, concrete curbs, and irrigation/water system improvements.	58F6-94-0227	A-I (Spec)	Jul-15	\$225,000.00	\$225,000.00	\$0.00
16	Urban Impact Parks - Shatto Recreation Center Redevelopment	13	Outdoor redevelopment including irrigation, turfing, landscaping, lighting, game courts/ sports field improvements, and handicap access modifications.	58F6-94-0228	A-I (Spec)	Jun-00	\$325,000.00	\$325,000.00	\$0.00
17	Urban Impact Parks - Slauson Recreation Center Redevelopment	9	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/ sports field improvements, handicap access modifications.	58F6-94-0229	A-I (Spec)	Nov-99	\$350,000.00	\$350,000.00	\$0.00
18	Urban Impact Parks - Snyder Recreation Center Redevelopment	9	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. Replacement of all existing fencing, replacement of baseball fields, basketball courts, children's play area and parking lot, and construction of an additional parking lot.	58F6-94-0230	A-I (Spec)	Jan-98	\$1,150,000.00	\$1,150,000.00	\$0.00
19	Urban Impact Parks - South Park Recreation Center Redevelopment	9	Site improvements including refurbishment of the existing outdoor pool with expanded pool mechanical system and upgraded electrical system, resurfacing of the pool deck, remodeling of the existing pool bathhouse for ADA compliance, new roofing and other improvements for the childcare center, expansion of the children's play area, and construction of a new main park entry and parking lot.	58F6-94-0231	A-I (Spec)	Jul-00	\$1,475,000.00	\$1,475,000.00	\$0.00

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20	Urban Impact Parks - Trinity Recreation Center Redevelopment	9	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. Addition of a clubroom and remodeling of existing restrooms.	58F6-94-0233	A-I (Spec) \$250k A-II (PPD) A-II (Spec) \$379,700	Jun-08	\$659,700.00	\$659,700.00	\$0.00
Sub-Totals (Urban Impact Park Facilities):							\$11,936,592.88	\$11,936,592.88	\$0.00
Various Recreational Facilities									
1	Angel's Gate Viewpoint Enhancement	15	Design and construction of improvements at Angel's Gate including: vehicle access modifications, off-highway parking, irrigation system, installation, landscaping, picnic areas.	58F6-95-0422	A-I (Spec)	Mar-99	\$700,000.00	\$700,000.00	\$0.00
2	Debs Regional Park	1	The installation of a native terraced garden; restoration of two existing baseball fields; including outfield lights, irrigation system, outfield landscaping, infield improvements, fencing and bleachers; installation of water supply lines; restoration of portions of the existing access road surface; installation of a gazebo structure; concrete pads with seating in various locations; and the installation of shade structures and barbeque grills in three seating areas.	58F6-97-0589	A-I (Spec)	Oct-14	\$1,000,000.00	\$1,000,000.00	\$0.00
3	Echo Park Lake Restroom Renovation	13	Renovation of restroom facilities	58F6-15-0909	A-I (Spec)	Jun-15	\$103,557.33	\$103,557.33	\$0.00
4	Harvard Recreation Center - Tennis Courts	8	Demolish and reconstruct eight (8) tennis courts at the Harvard Recreation Center.	58F6-99-1140	A-II (Spec) \$450k A-II (PPD)	Nov-06	\$500,000.00	\$500,000.00	\$0.00
5	MacArthur Park Outdoor Improvements	1	Development and/or improvements at MacArthur Park including the development of the athletic fields.	58F6-02-1309	A-II (Spec)	Oct-02	\$1,500,000.00	\$1,500,000.00	\$0.00
6	Mar Vista Recreation Center Baseball Field Bleachers	11	Installation of permanent bleachers	58F6-14-0908	A-I (Spec)	Jul-15	\$17,189.00	\$17,189.00	\$0.00
7	Pan Pacific Park	4	Construction of a new 23,796 sq. ft. double gymnasium and recreation center with stage and classrooms; new parking lot, tot lot, baseball field, multi-purpose field, two outdoor basketball courts; expansion of existing parking lot, refurbishment of the irrigation system; improvements to existing walkways, creation of a landscape buffer zone and new masonry wall	58F6-01-1256	A-I (Spec) \$3.5m A-II (Spec)	Sep-02	\$3,700,000.00	\$3,700,000.00	\$0.00
8	Quimby Park	3	Construction of fencing around the park.	58F6-00-1246	A-II (Spec)	Sep-14	\$20,000.00	\$20,000.00	\$0.00
9	Reseda Park	3	The demolition of existing facilities and the construction of new restrooms facilities adjacent to the Recreation Center.	58F6-00-1237	A-II (Spec)	Jun-09	\$150,000.00	\$150,000.00	\$0.00
10	Ritchie Valens Park (formerly Paxton Park)	7	Install fencing and make improvements to existing baseball field, and parking lots	58F6-00-1233	A-II (Spec)	Dec-16	\$150,000.00	\$150,000.00	\$0.00
11	Rosecrans Center Sports Field Improvements	15	Construction of a baseball field, girls' softball field, synthetic turf soccer field, basketball court, a reconstructed parking lot, landscaping, lighting and fencing	58F6-13-0904	A-I (Spec)	Nov-14	\$68,970.41	\$68,970.41	\$0.00

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12	Salesian Boys and Girls Club Family Youth Center	14	Construct a family youth center.	58F6-00-1222	A-II (Spec)	Apr-01	\$600,000.00	\$600,000.00	\$0.00
13	Sepulveda Recreation Center Family Aquatics Center	6	Construction of a family aquatics center including the installation of various types of play area water equipment.	58F6-01-1267	A-II (Spec)	Aug-03	\$489,744.00	\$364,526.60	\$125,217.40
14	South Seas House	10	Refurbishing existing residential structure into a community gathering place, including upgrades to the existing electrical, plumbing, mechanical system.	58F6-01-1262	A-II (Spec)	Jun-06	\$600,000.00	\$600,000.00	\$0.00
15	Studio City Recreation Center Building Refurbishment	2	Expansion and upgrade to existing restrooms to meet ADA requirements, addition of a director's office and addition of a multi-purpose/preschool room to the existing bldg.	58F6-02-0853	A-I (Spec)	Sep-14	\$237,681.00	\$237,681.00	\$0.00
16	Weingart Urban Center YMCA	8	Construction of a parking lot	58F6-00-1241	A-II (Spec)	Aug-02	\$50,000.00	\$0.00	\$50,000.00
Sub-Totals (Various Recreational Facilities):							\$9,887,141.74	\$9,711,924.34	\$175,217.40
TOTAL PROJECT GRANTS Specified:		72	GRAND TOTALS Specified:				\$94,241,142.40	\$93,733,880.00	\$507,262.40
PER PARCEL DISCRETIONARY (PPD), COMPETITIVE (COMP), EXCESS FUND AWARDS									
Acquisition of Park Land									
1	4222 South Central Avenue Project (Central Avenue Jazz Park)	9	Acquisition and development of new pocket park	58F6-99-1129	A-II (PPD) \$300k A-II (Spec)	Jul-02	\$310,300.00	\$310,300.00	\$0.00
2	5308 Latham Street Project	9	Acquisition and improvements of a vacant 0.19 acre parcel located at 5308 Latham Street.	58F6-99-1128	A-II (PPD) \$245k A-II (Spec)	Mar-09	\$275,000.00	\$275,000.00	\$0.00
3	Challengers Boys and Girls Club Sports Fields Acquisition	9	Acquisition of three properties adjacent to Challenger's Boys and Girls Club tennis complex for the purpose of a sports field development.	58F6-01-1292	A-II (PPD) \$350k A-II (Spec)	Dec-04	\$655,024.00	\$655,024.00	\$0.00
4	Degarmo Area Park Acquisition & Development	6	Acquisition of 1.54 acres south of the Golden State Freeway and development of the area as open-space with irrigation, turfing, trees and picnic tables.	58F6-95-0265	A-I (PPD)	May-00	\$250,000.00	\$250,000.00	\$0.00
5	Juntos Park	13	Acquisition and development of a neighborhood park. Improvements to include play equipment, picnic tables and landscaping.	58F6-99-1139	A-II (PPD)	Oct-14	\$200,000.00	\$200,000.00	\$0.00
6	Ramona Parlor Acquisition	1	Acquisition of a 9,000-square-foot building, known as Ramona Parlor, and the property contiguous to the building for use as an at-risk youth facility.	58F6-95-0341	A-I (Comp)	Sep-02	\$700,000.00	\$700,000.00	\$0.00
7	Santa Monica Mountains Acquisition	11	Acquisition of land in the Santa Monica Mountains known as Mandeville Canyon (aka: Boeckman Property) and Pilson Property.	58F6-99-1154	A-II (PPD)	Dec-00	\$500,000.00	\$500,000.00	\$0.00
8	Stoney Point Park Expansion Acquisition	12	Acquisition of 2 parcels totaling 5.05 acres to extend the southern border of the Stoney Point Park.	58F6-08-0887	A-I (PPD)	Nov-08	\$750,000.00	\$750,000.00	\$0.00
Sub-Totals (Acquisition of Park Land):							\$3,640,324.00	\$3,640,324.00	\$0.00

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Beach and Nature Related Facilities									
1	Cabrillo Coastal Park Trail	15	Trail development and rehabilitation consisting of the construction of 1,000 ft. of cement beach walkways; 300 ft. of elevated boardwalk and two viewing platforms along the shore areas to increase access and enhance the safety for all park visitors.	58F6-98-0733	A-I (Comp)	Dec-12	\$284,943.00	\$284,943.00	\$0.00
2	Cabrillo Coastal Park Trail Phase II	15	Landscaping 1/4 acre of the slope on the west side of the trail with native vegetation. Removal of non-native shrubs and ground covers; replanting of coastal sage scrub or other native vegetation; replace missing wooden pillar poles along the trail; landscape the area around the Cabrillo Coastal Park Trail monument.	58F6-12-0898	A-I (PPD)	Dec-12	\$60,000.00	\$60,000.00	\$0.00
3	Cabrillo Marine Aquarium Building Improvements	15	Improvements to the aquarium building, including an upgraded seawater life support system to increase the temperature stability and water filtering capacity; improvements to outdoor holding tanks; refurbishment/replacement of floor pavers; replacement of exhibit hall doors; and refurbishment of the public restrooms.	58F6-95-0344	A-I (PPD)	Jul-02	\$250,000.00	\$250,000.00	\$0.00
4	O'Melveny Park & Bee Canyon Stream	12	Restoration and enhancement of the natural riparian woodland and access trails along the Bee Canyon Stream.	58F6-97-0647	A-I (Comp)	Jan-13	\$128,128.22	\$128,128.22	\$0.00
5	Runyon Canyon Park Redevelopment	4	Install Metal fences and gates and provide electrical work at Mulholland entrance, install new electric and water meters at Mulholland entrance, and construction parking area with landscaping and access road improvements at Fuller entrance.	58F6-94-0196	A-I (PPD)	Aug-01	\$220,000.00	\$220,000.00	\$0.00
6	Runyon Canyon Park Visitors Center	4	Install metal fences, gates, and new electric and water meters, and provide related electrical work at Mulholland entrance	58F6-94-0204	A-I (PPD)	Jan-12	\$139,263.71	\$139,263.71	\$0.00
Sub-Totals (Beach and Nature Related Facilities):							\$1,082,334.93	\$1,082,334.93	\$0.00
Griffith Park Facilities									
1	Griffith Park - Boys Camp Improvements	4	Interior rehabilitation and handicap accessibility improvements to the main lodge/assembly hall, including kitchen, restrooms, and camp director's office.	58F6-94-0147	A-I (PPD)	May-01	\$207,500.00	\$207,500.00	\$0.00
2	Griffith Park - Boys Club Low Challenge Ropes Course & Climbing Wall	4	Construction of Low Challenge Ropes Course & Climbing Wall	58F6-00-0848	A-I (Comp)	Jul-06	\$50,000.00	\$50,000.00	\$0.00
3	Griffith Park - Camp Hollywood Improvement	4	Improvements include modification to the exterior of cabins and restrooms, including grading and installation of ramp, and to the interior of restrooms, including showers and toilets, to improve access for the disabled; and replacement of pool filter system and piping.	58F6-94-0148	A-I (PPD)	Jul-04	\$265,964.85	\$265,964.85	\$0.00
4	Griffith Park - Riverside Drive Area Improvements	4	Removal and replacement of existing playground equipment, installation of pathways and American with Disabilities Act improvements	58F6-15-1379	A-I (PPD) \$635,736 A-II (Spec)	Jul-15	\$674,646.82	\$674,646.82	\$0.00
5	Griffith Park - Travel Town Improvements	4	Redevelopment of the outdoor entry area to the Travel Town Train Museum in Griffith Park, including landscape, hard-scape and aesthetic improvements.	58F6-94-0139	A-I (PPD)	May-01	\$350,000.00	\$350,000.00	\$0.00
Sub-Totals (Griffith Park Facilities):							\$1,548,111.67	\$1,548,111.67	\$0.00

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No.	Project Name	CD	Project Scope	Grant No.	Fund Type	Estimated Completion Date-Completion Date	Total Grant Amount	Total Grant Receipts	Remaining Grant Balance
Pool Facilities									
1	Algin Sutton Recreation Center Childcare	8	Construction of: 1) regulation-size outdoor pool, dressing rooms, showers and director's office*; and 2) a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office*, separate adult and child restroom, storage room* and custodial/maintenance room.	58F6-94-0143	A-I (PPD)	Jul-04	\$950,000.00	\$950,000.00	\$0.00
2	El Sereno Indoor Pool/Park Redevelopment	14	Design and construction of regulation-sized indoor pool with dressing rooms, showers and director's office. Redevelopment of park, including irrigation, turfing, landscaping, lighting, and handicap access modifications.	58F6-94-0107	A-I (PPD)	Apr-01	\$3,250,000.00	\$3,250,000.00	\$0.00
3	Lincoln Park Pool & Bathhouse Replacement	1	Demolish existing pool, deck, equipment and bathhouse. Construct new 3,400 square-foot lap pool, 1,360 square-foot splash pad, 1,000 square-foot equipment and chemical building, and 2,300 square-foot bathhouse.	58F6-17-2648	A-II (Excess)	Nov-19	\$600,000.00	\$0.00	\$600,000.00
4	Sun Valley Recreation Center Bathhouse/Pool	7	Rehabilitation of an existing outdoor pool and adjacent bathhouse, and the addition of a water slide.	58F6-94-0111	A-I (PPD)	Sep-00	\$1,200,000.00	\$1,200,000.00	\$0.00
5	Van Nuys/S.O. Recreation Center Pool	2	Construction of an enclosure around existing competition-size outdoor pool, which will include dressing rooms, showers and director's office	58F6-94-0149	A-I (PPD)	Oct-05	\$2,300,000.00	\$2,300,000.00	\$0.00
6	Yosemite Recreation Center Pool & Bldg. Improvements	14	Upgrade and refurbish existing pool and building	58F6-00-1250	A-II (PPD)	Nov-04	\$100,000.00	\$100,000.00	\$0.00
Sub-Totals (Pool Facilities):							\$8,400,000.00	\$7,800,000.00	\$600,000.00
Urban Impact Park Facilities									
1	Urban Impact Parks - Barrio Action Youth and Family Center	14	Build a recreation center at the Barrio Action Youth and Family Center.	58F6-01-1291	A-II (PPD)	Nov-14	\$138,000.00	\$138,000.00	\$0.00
2	Urban Impact Parks - Downey Recreation Center, Child Care Center	1	Design and construction of a 3,000 - 3,500 square foot structure to provide day and after-school care for school-age children. The structure will consist of a main activity/crafts room, quiet time room, Director's office, separate restrooms for adults and children, storage room and custodial/maintenance room.	58F6-98-0726	A-I (PPD)	Oct-11	\$300,000.00	\$300,000.00	\$0.00
3	Urban Impact Parks - Lindsay Community Center Redevelopment	9	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	58F6-94-0224	A-I (PPD)	Jul-15	\$100,000.00	\$100,000.00	\$0.00
4	Urban Impact Parks - Ramon Garcia Recreation Center Redevelopment	14	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	58F6-94-0226	A-I (PPD)	Oct-02	\$350,000.00	\$350,000.00	\$0.00
5	Urban Impact Parks - Toberman Recreation Center Redevelopment	1	Structural improvements including handicap access modifications.	58F6-94-0232	A-I (PPD)	Dec-05	\$125,000.00	\$125,000.00	\$0.00
Sub-Totals (Urban Impact Park Facilities):							\$1,013,000.00	\$1,013,000.00	\$0.00
Various Recreational Facilities									
1	Algin Sutton Recreation Center	8	Baseball field fencing and upgrade and sports field development.	58F6-00-1234	A-II (PPD)	Jun-06	\$450,000.00	\$450,000.00	\$0.00

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No.	Project Name	CD	Project Scope	Grant No.	Fund Type	Estimated Completion Date-Completion Date	Total Grant Amount	Total Grant Receipts	Remaining Grant Balance
2	Alpine Recreation Center Expansion Project (Ord and Yale Street Park)	1	The proposed project will consist of the development of a park on a vacant blighted hillside adjacent to the Chinatown Library. Park amenities would include benches, street trees, park lighting, raised platform, elevated sculptural ramp, stairs, a view terrace, retaining walls, restrooms, a drinking fountain, fitness equipment, play structures and landscaping.	58F6-14-2463	A-II (Excess)	Jun-19	\$950,000.00	\$0.00	\$950,000.00
3	Bogdanovich Recreation Center Playground Equipment	15	A playground upgrade including the installation of new playground equipment	58F6-16-2589	A-II (Excess)	Dec-17	\$300,000.00	\$300,000.00	\$0.00
4	Brand Park Community Center	7	Construction of a community building with ADA complying access. The building will include restrooms, a kitchenette, a main general purpose room and a storage room. Outdoor improvements will include enhancing the existing courtyard with a trellis, gazebo, landscaping, and improvements.	58F6-99-1132	A-II (PPD)	Apr-12	\$500,000.00	\$500,000.00	\$0.00
5	Branford Recreation Center Childcare	6	Construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room and custodial/maintenance room.	58F6-94-0141	A-I (PPD)	Jun-08	\$124,615.28	\$124,615.28	\$0.00
6	Carey Ranch Park	7	Construction of wrought iron fencing around the park entrance.	58F6-00-1243	A-II (PPD)	Aug-05	\$149,522.21	\$149,522.21	\$0.00
7	Chatsworth Park South	12	Installation of playground equipment portion of outdoor improvement project.	58F6-15-2503	A-II (Excess)	Dec-17	\$250,000.00	\$250,000.00	\$0.00
8	Chatsworth, Mason, Northridge & Winnetka Park Air Conditioners	12	Replace air conditioning units at Chatsworth and Mason Parks and Northridge and Winnetka Recreation Centers.	58F6-00-1239	A-II (PPD)	Jul-08	\$266,933.49	\$266,933.49	\$0.00
9	Cypress Recreation Center Park Development	1	Outdoor redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements and handicap access modifications.	58F6-94-0194	A-I (PPD)	Mar-15	\$45,000.00	\$45,000.00	\$0.00
10	David M. Gonzales Recreation Center (formerly Pacoima)	7	The demolition of the existing boxing facility and the construction of new boxing facility including a HVAC unit and parking lot improvements	58F6-00-1252	A-II (PPD)	Jul-09	\$100,000.00	\$100,000.00	\$0.00
11	Delano Recreation Center Community Building	6	Design and construction of a 12,000 square foot free-standing community building featuring gym, craft room, kitchen, meeting rooms, restrooms and director's office.	58F6-94-0193	A-I (PPD)	Apr-08	\$2,100,000.00	\$2,100,000.00	\$0.00
12	Eagle Rock Recreation Center Childcare	14	Construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room* and custodial/maintenance room.(Phase I)	58F6-94-0142	A-I (PPD)	Dec-08	\$269,004.02	\$269,004.02	\$0.00
13	Echo Park Area Child Care Center	1	Design and construction of a 3,000 to 3,500 square foot structure to provide day and after school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate restrooms for adults and children, storage room and custodial/maintenance room.	58F6-97-0570	A-I (PPD)	Jul-15	\$350,001.00	\$350,001.00	\$0.00
14	Echo Park Redevelopment	1	Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting, sports field and modifications to improve access for the disabled; refurbishment of the recreation center/community building; & replace aeration blowers in Echo Park Lake.	58F6-94-0151	A-I (PPD)	Jun-00	\$555,000.00	\$555,000.00	\$0.00
15	El Sereno Recreation Area	14	Construction of pathways, landscaping, irrigation, and fencing.	58F6-13-0906	A-I (PPD) \$74,200.36 A-I (Spec)	Feb-15	\$131,384.24	\$131,384.24	\$0.00
16	El Sereno Recreation Center Improvements	14	Installation of a restroom facility at the baseball field and other amenities.	58F6-15-2479	A-II (Excess-Spec)	Apr-17	\$205,437.89	\$0.00	\$205,437.89
17	Evergreen Recreation Center Childcare	14	Design and construction of a 3,000 - 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room and custodial/ maintenance room.	58F6-94-0146	A-I (PPD)	Aug-10	\$350,000.00	\$350,000.00	\$0.00

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18	Fred Roberts Recreation Center Park Development	9	Redevelopment of outdoor areas including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled.	58F6-94-0114	A-I (PPD)	Dec-08	\$170,738.90	\$170,738.90	\$0.00
19	Gompers Middle School Soccer Field	15	Design and construction of a soccer field, including grading, irrigation, turfing, fencing, bleachers, lighting, and drinking fountains.	58F6-97-0571	A-I (PPD)	Jun-01	\$200,000.00	\$200,000.00	\$0.00
20	Griffith Observatory	4	Renovation of existing observatory structures and construction of approximately 30,400 square feet of program space, including, but not limited to, library/education center, administrative offices, food service area and galleries.	58F6-00-1245	A-II (PPD)		\$500,000.00	\$500,000.00	\$0.00
21	Holleigh Bernson Outdoor Fitness Equipment	12	Site preparation, purchase and installation of outdoor fitness equipment	58F6-13-1376	A-II (PPD)	Apr-16	\$33,066.51	\$33,066.51	\$0.00
22	Hubert H. Humphrey Recreation Center Children's Play Area	7	Construction and installation of a children's play area	58F6-00-1236	A-II (PPD)	Apr-16	\$50,000.00	\$50,000.00	\$0.00
23	Jim Gilliam Recreation Center Putting Greens	10	Construct two putting greens and install irrigation, fencing and benches on slabs	58F6-99-1134	A-II (PPD)	Jul-01	\$200,000.00	\$200,000.00	\$0.00
24	Lafayette Park Bldg. Refurbishment/Park Development	10	Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field; modifications to improve access for the disabled; and refurbishment of recreation center/community building.	58F6-94-0106	A-I (PPD)	Nov-02	\$549,634.00	\$549,634.00	\$0.00
25	Lakeview Terrace Recreation Center Park Development	2	Development of the newly acquired property adjacent to the Lakeview Terrace Recreation Center, including grading, bank stabilization, erosion control, irrigation and landscaping, court lighting and parking lot construction. Construction of two meeting rooms, replacement of existing restrooms and kitchen with disabled accessible ones, replacement of damaged portions of ceiling, ADA improvements throughout the building, paved parking lot and minor restorative landscaping.	58F6-95-0351	A-I (PPD)	Sep-99	\$700,000.00	\$700,000.00	\$0.00
26	Lanark Park	3	Refurbish/replace sports field lighting.	58F6-00-1235	A-II (PPD)	Aug-05	\$50,000.00	\$50,000.00	\$0.00
27	Lanark Recreation Center Redevelopment	3	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	58F6-95-0253	A-I (PPD)	Mar-02	\$500,000.00	\$500,000.00	\$0.00
28	Leimert Park Restroom Development	8	Various improvements to the park including: demolition of existing restroom, design and construction of a replacement restroom, irrigation, lighting, landscaping, paving and picnic area.	58F6-95-0420	A-I (PPD) \$600k A-II (PPD)	Oct-02	\$775,000.00	\$775,000.00	\$0.00
29	Lummis House Museum General Improvements Project	1	General improvements to Lummis Home and Gardens, including refurbishing the interior and exterior of the free standing restroom facility.	58F6-17-2665	A-II (Excess)	Dec-19	\$100,000.00	\$0.00	\$100,000.00
30	Markham Middle School Sports Fields	15	Design and construction of a soccer field and baseball diamond featuring grading, irrigation, turfing, fencing, bleachers, and drinking fountains.	58F6-97-0572	A-I (PPD)	Oct-02	\$300,000.00	\$300,000.00	\$0.00
31	McGroarty Park Development	2	Redevelopment of outdoor area at McGroarty Park, including improvements to irrigation, turf, landscaping, lighting, game courts and sports courts, and modifications to improve access for the disabled.	58F6-94-0103	A-I (PPD)	Mar-00	\$150,000.00	\$150,000.00	\$0.00
32	Northeast Park (aka El Sereno North Park)	14	General improvements to park to include site preparation, paving, fencing, irrigation, landscaping and lighting.	58F6-00-1244	A-II (PPD)	Jun-03	\$85,000.00	\$85,000.00	\$0.00
33	Palisades Recreation Center Gym Building	11	Design and construct an 8,000 square foot gymnasium building featuring a basketball court, restrooms and director's office.	58F6-94-0205	A-I (PPD)	Jun-02	\$1,000,000.00	\$1,000,000.00	\$0.00

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34	Palms Area Child Care Center	5	Design and construction of a 3,000 to 3,500 square foot structure to provide day and after school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate toilet rooms for adults and children, storage room and custodial/maintenance room.	58F6-97-0550	A-I (PPD)	Aug-06	\$350,000.00	\$350,000.00	\$0.00
35	Pan Pacific Senior Activity Center (formerly West Wilshire)	4	Design and construction of a 10,000 square foot Senior Citizen's Center featuring meeting rooms, craft rooms, kitchen, restrooms and director's office adjacent to the existing community building.	58F6-95-0267	A-I (PPD)	May-07	\$975,000.00	\$975,000.00	\$0.00
36	Paxton Recreation Center Park Development	7	Outdoor redevelopment, including improvements to irrigation, turf, landscaping, lighting, game courts and sports field and modifications to improve access for the disabled.	58F6-94-0150	A-I (PPD)	Oct-14	\$150,000.00	\$150,000.00	\$0.00
37	Peck Park Gymnasium	15	Design and construction of a 2,100 square foot facility to accommodate seating for 550 spectators with fixed and retractable bleachers; two club rooms, each with rough underground plumbing for future conversion to locker/shower rooms; staff offices; storage rooms; kitchenette; and toilets.	58F6-96-0476	A-I (PPD)	May-00	\$1,400,000.00	\$1,400,000.00	\$0.00
38	Plaza De La Raza	1	Renovation of existing community program center (roof, parking lot).	58F6-01-1263	A-II (PPD)	Dec-16	\$800,000.00	\$799,161.74	\$838.26
39	Plaza De La Raza General Improvements	1	Renovation of parking lot including landscaping and lighting improvements.	58F6-15-2492	A-II (Excess)	Dec-16	\$70,000.00	\$69,871.67	\$128.33
40	Rancho Cienega Childcare Center	10	Construction of a recreational childcare facility.	58F6-00-1251	A-I (PPD)	Sep-03	\$70,000.00	\$25,213.39	\$44,786.61
41	Rancho Cienega Recreation Center Stadium Improvements	10	Refurbishment of the Jackie Robinson Stadium, including refurbishment/removal and replacement of existing running track.	58F6-95-0263	A-I (PPD)	Nov-99	\$250,000.00	\$250,000.00	\$0.00
42	Rose Hills/El Sereno Recreation Center Rehabilitation Project	14	Purchase and installation of a heating unit and related improvements	58F6-17-2664	A-II (Excess)	Jun-19	\$50,000.00	\$50,000.00	\$0.00
43	San Pedro High School Sports Field	15	Build a sports field to be a joint use project with the Department of Recreation and Parks and the Los Angeles Unified School District. Project to include fencing, turf, irrigation, lighting, bleachers, concession, restrooms, scoreboard, softball field, football/soccer field, baseball field, and basketball courts.	58F6-00-1232	A-II (PPD) \$950k A-II (Spec)	Sep-02	\$1,500,000.00	\$1,500,000.00	\$0.00
44	Sepulveda Dam Recreation Area - Franklin Fields	12	Installation of barriers to prevent vehicles from crossing the bike path and to create a safety buffer zone and safety improvements including replacement of walking/bike path including ADA drinking fountain; turf reduction and irrigation connecting to Franklin Fields	58F6-00-1238	A-II (PPD)	Mar-16	\$130,000.00	\$130,000.00	\$0.00
45	Sheldon Arleta Phase IIIA	6	Construction of three (3) soccer fields, one (1) baseball field, parking, irrigation, drinking fountains, fencing, pre-fabricated restroom building, and all supporting utilities	58F6-13-0903	A-I (PPD) \$150,384 A-I (Spec)	Apr-15	\$152,885.72	\$152,885.72	\$0.00
46	Silverlake Recreation Center Park Development	13	Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled.	58F6-94-0105	A-I (PPD)	Mar-98	\$350,000.00	\$350,000.00	\$0.00
47	South Park Sports Field Improvements	9	Construction of a synthetic soccer field and amenities	58F6-15-1381	A-II (PPD) \$90,685.09 A-II (Spec)	Mar-16	\$128,758.50	\$128,758.50	\$0.00
48	Stonehurst Recreation Center	2	Facility upgrades and creation of an equestrian area.	58F6-00-1240	A-II (PPD)	Mar-08	\$112,500.00	\$112,500.00	\$0.00
49	Strathern Park North Restroom Building	2	Install a new State approved restroom/concessions building, including infrastructure	58F6-13-0905	A-I (PPD)	Aug-14	\$75,000.00	\$75,000.00	\$0.00

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50	Studio City Mini Park	2	Outdoor redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and installation of playground equipment.	58F6-95-0264	A-I (PPD)	Jul-04	\$144,736.79	\$144,736.79	\$0.00
51	Sunland Recreation Center	2	Improvements to the parking lot, pathway and drainage.	58F6-01-1282	A-II (PPD)	May-03	\$151,360.00	\$151,360.00	\$0.00
52	Sycamore Grove Park Redevelopment	1	Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled.	58F6-94-0110	A-I (PPD)	Jun-94	\$250,000.00	\$250,000.00	\$0.00
53	Tarzana Area Child Care Center	3	Design and construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room quiet time room, director's office, separate toilet rooms for adults and children, storage room and custodian/maintenance room.	58F6-97-0552	A-I (PPD)	Oct-14	\$350,000.00	\$350,000.00	\$0.00
54	Via Dolce Park	11	The design and construction of a .147 acre (6,400 sq. ft.) park adjacent to the Grand Canal in Marina Del Rey.	58F6-16-1387	A-II (PPD)	Dec-18	\$204,660.33	\$204,660.33	\$0.00
55	Victory-Vineland Childcare Center	2	Construction of a recreational child care facility.	58F6-01-1255	A-II (PPD) \$233k A-II (Spec)	Apr-08	\$233,895.00	\$233,895.00	\$0.00
56	West Hills Park Development	3	Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled.	58F6-94-0108	A-I (PPD)	Jun-05	\$149,892.08	\$149,892.08	\$0.00
57	Westchester Recreation Center Gymnasium	11	Design and construction of a 9,000 square foot addition to an existing community building featuring a gym, restrooms, director's office, and surrounding landscape.	58F6-94-0113	A-I (PPD)	Nov-14	\$830,000.00	\$830,000.00	\$0.00
58	Westside Neighborhood Park Children's Play Area	10	Construction and installation of a children's play area	58F6-99-1131	A-II (PPD)	Oct-14	\$155,000.00	\$155,000.00	\$0.00
59	Whitsett Synthetic Soccer Field	2	Construction of a new synthetic soccer field	58F6-15-1380	A-II (PPD)	Dec-17	\$164,973.49	\$164,973.49	\$0.00
60	Winnetka Park Improvements	3	General improvements at Winnetka Park including the installation of children's play equipment, ballfield bleachers, BBQ grills, and the replacement of the existing sportsfield lighting.	58F6-00-1242	A-II (PPD)	Jun-15	\$196,456.00	\$196,456.00	\$0.00
Sub-Totals (Various Recreational Facilities):							\$21,855,455.45	\$20,554,264.36	\$1,301,191.09
TOTAL PROJECT GRANTS PPD/Comp/Excess:		90	GRAND TOTALS PPD, Comp, Excess Funds:				\$37,539,226.05	\$35,638,034.96	\$1,901,191.09
TOTAL PROJECT GRANTS:		162	GRAND TOTALS ALL FUNDING:				\$131,780,368.45	\$129,371,914.96	\$2,408,453.49
NOTES:									
1 - Prop A-I - Funds expired in 2015									
2 - Prop A-II - Funds expire in 2019									