BOARD REPORT

DATE September 18, 2019

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BUS SERVICES – APPROPRIATIONS WITHIN FUND 302 IN THE DEPARTMENT OF RECREATION AND PARKS

AP Diaz S. Piña-Cortez
H. Fujita C. Santo Domingo
V. Israel N. Williams

RECOMMENDATIONS

1. Adopt the Resolution attached hereto as Attachment 1 authorizing the appropriation of Proposition A Local Transit Assistance Fund as set forth in this Report for the Youth Program Bus Services;

2. Authorize the Department of Recreation and Parks’ (RAP) Chief Accounting Employee to appropriate Five Hundred Thousand Dollars ($500,000.00) from the Proposition A Local Transit Assistance Fund to Account 3040, Contractual Services as follows:

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<thead>
<tr>
<th>Fund</th>
<th>Department</th>
<th>Account</th>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>302</td>
<td>88</td>
<td>003040</td>
<td>Contractual Services</td>
<td>$500,000.00</td>
</tr>
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3. Authorize RAP’s Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

The bus program is essential to the success of seasonal Day Camps, especially during the 8-10 week Summer Day Camp season. Every year, RAP provides approximately 1500 bus trips, serving approximately 90,000 youth. More than 93% of the bus trips are for day camps and the remaining for aquatics and sports programs. The cost for bus services has nearly doubled in recent years. RAP requested $500,000.00 of additional funding it its Fiscal Year 2019-20 Budget Proposal and was granted a one-time funding of the same amount through Proposition A Local Transit Assistance Fund. RAP needs to appropriate these funds to meet its operational needs in connection with providing these bus services.
FISCAL IMPACT

The appropriation of funds will have no negative impact on RAP’s General Fund.

STRATEGIC PLAN INITIATIVES AND GOALS
Approval of this Board Report advances RAP’s Strategic Plan by supporting:
Goal No. 2: Offer Affordable and Equitable Recreational Programming
Outcome No. 1: Improved health and social equity for young Angelenos
Outcome No. 4: Connect more Angelenos to diverse cultural programs in the park system

This Report was prepared by Charles Wilkie, Senior Management Analyst I, Finance Division.

ATTACHMENT:
1) Resolution
WHEREAS, the Youth Program Bus Services is essential to the success of seasonal Day Camps and the cost for bus services has near doubled in recent years; and

WHEREAS, RAP requested $500,000.00 of additional funding in its Fiscal Year 2019-20 Budget Proposal and was granted a one-time funding of the same amount through Proposition A Local Transit Assistance Fund; and

WHEREAS, RAP needs to appropriate these funds to meet operational needs;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Recreation and Park Commissioners (Board) authorizes the appropriation of Five Hundred Thousand Dollars ($500,000.00) from the Proposition A Local Transit Assistance Fund to Account 3040, Contractual Services as follows:

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</table>

BE IT FURTHER RESOLVED, that the Board authorizes RAP’s Chief Accounting Employee to make technical corrections as necessary to carry out the intent of the appropriations.

I HEREBY CERTIFY that the foregoing is a full, true and correct copy of a Resolution adopted by the Board of Recreation and Park Commissioners of the City of Los Angeles at its meeting held on September 18, 2019 (Board Report No. xx-xxx).

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Iris L. Davis, BOARD SECRETARY

RESOLUTION NO. xxxxx