

# APPROVED

DEC 17 2020

## BOARD OF RECREATION AND PARK COMMISSIONERS

**BOARD REPORT**

NO. 20-241

DATE December 17, 2020

C.D. 7

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HUBERT H. HUMPHREY MEMORIAL PARK – OUTDOOR PARK IMPROVEMENTS (PRJ21465) PROJECT – ALLOCATION OF QUIMBY AND ZONE CHANGE FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [EXTERIOR ALTERATIONS INVOLVING MINOR CONSTRUCTION WHERE THERE BE NEGLIGIBLE OR NO EXPANSION OF USE], CLASS 1(3) [MINOR ALTERATION OF EXISTING SIDEWALKS, PEDESTRIAN TRAILS AND PARKING LOTS], CLASS 1(12) [OUTDOOR LIGHTING AND FENCING FOR SECURITY AND OPERATIONS] AND CLASS 3(4) [INSTALLATION OF NEW EQUIPMENT REQUIRED FOR SAFETY AND PUBLIC CONVENIENCE INVOLVING NEGLIGIBLE OR NO EXPANSION OF USE] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTIONS 15301(a), 15301(c) AND 15303 OF CALIFORNIA CEQA GUIDELINES

AP Diaz \_\_\_\_\_  
H. Fujita \_\_\_\_\_  
V. Israel \_\_\_\_\_

*br* \*C. Santo Domingo *DF* \_\_\_\_\_  
N. Williams \_\_\_\_\_

*M. Shue*  
\_\_\_\_\_  
General Manager

Approved   X  

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Approve the scope of work of the Hubert H. Humphrey Memorial Park – Outdoor Park Improvements (PRJ21465) Project (Project), as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Seventy-One Thousand, Six Hundred Seventy-Eight Dollars (\$71,678.00) in Zone Change Fees from the Zone Change Fees Account No. 89440K-00 to the Hubert H. Humphrey Memorial Park Account No. 89440K-HA;
3. Authorize RAP's Chief Accounting Employee to transfer One Hundred Sixty-Seven Thousand, Seven Hundred Twenty-Five Dollars and Seventeen Cents (\$167,725.17) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Hubert H. Humphrey Memorial Park Account No. 89460K-HA;

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4. Approve the allocation of Seventy-One Thousand, Six Hundred Seventy-Eight Dollars (\$71,678.00) in Zone Change Fees from the Hubert H. Humphrey Memorial Park Account No. 89440K-HA to the proposed Project;
5. Approve the allocation of One Hundred Sixty-Seven Thousand, Seven Hundred Twenty-Five Dollars and Seventeen Cents (\$167,725.17) in Quimby Fees from the Hubert H. Humphrey Memorial Park Account No. 89460K-HA to the proposed Project;
6. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) [Exterior alterations involving minor construction where there be negligible or no expansion of use], Class 1(3) [Minor alteration of existing sidewalks, pedestrian trails and parking lots], Class 1(12) [Outdoor lighting and fencing for security and operations] and Class 3(4) [Installation of new equipment required for safety and public convenience involving negligible or no expansion of use] of City CEQA Guidelines and Article 19, Sections 15301(a), 15301(c) and 15303 of California CEQA Guidelines and direct RAP Staff to file a Notice of Exemption (NOE);
7. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
8. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

### SUMMARY

Hubert H. Humphrey Memorial Park is located at 12560 Filmore Street in the Pacoima community of the City. This 9.52-acre property includes several recreational features, such as a swimming pool, basketball courts, a gymnasium, and multipurpose fields. It also offers a variety of programs for the surrounding community. Approximately 7,339 City residents live within a one-half mile walking distance of Hubert H. Humphrey Memorial Park. Due to its facilities and features, and the programs and services provided on site, Hubert H. Humphrey Memorial Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

### PROJECT SCOPE

The proposed scope of work for the Project includes the installation of Light Emitting Diode (LED) lights and security cameras, ballfield improvements, parking lot improvements, fencing and gates, and path of travel improvements.

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PROJECT FUNDING

Previously, the Los Angeles City Council awarded Three Hundred Thirteen Thousand, Eight Hundred Forty- Seven Dollars (\$313,847.00) in Community Development Block Grant (CDBG) Funds from the 2019-20 Program Year 46 for proposed Project (Council File (C.F.) No. 19-1204 dated June 30, 2020).

Upon approval of this Report, Seventy-One Thousand, Six Hundred Seventy-Eight Dollars (\$71,678.00) in Zone Change Fees can be transferred from the Zone Change Fees Account No. 89440K-00 to the Hubert H. Humphry Memorial Park Account No. 89440K-HA and allocated to the proposed Project.

Upon approval of this Report, One Hundred Sixty-Seven Thousand Seven Hundred Twenty-Five Dollars and Seventeen Cents (\$167,725.17) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Hubert H. Humphrey Memorial Park Account No. 89460K-HA and allocated to the proposed Project.

The total amount of funding available for the proposed Project is Five Hundred Fifty-Three Thousand, Two Hundred Fifty Dollars and Seventeen Cents (\$553,250.17).

These Quimby and Zone Change Fees were collected within five (5) miles of Hubert H. Humphrey Memorial Park, which is the standard distance for the allocation of the Quimby and Zone Change Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

| <b>Source</b>    | <b>Fund/Dept/Acct</b> | <b>Amount</b> | <b>Percentage</b> |
|------------------|-----------------------|---------------|-------------------|
| CDBG (PY 46)     | 424/43/43T959         | \$313,847.00  | 57%               |
| Zone Change Fees | 302/89/89440K-VG      | \$71,678.00   | 13%               |
| Quimby Fees      | 302/89/89460K-VG      | \$161,725.17  | 30%               |
| <b>Total</b>     |                       | \$553,250.17  | 100%              |

PROJECT CONSTRUCTION

It is unknown at this time if there is sufficient funding for the proposed Project. RAP will work with various stakeholders, including local elected officials, to prioritize the Project improvements.

The anticipated construction start date of the Project is December 2020.

TREES AND SHADE

This proposed Project will have no impact on the existing trees and shade at Hubert H. Humphrey Memorial Park.

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### ENVIRONMENTAL IMPACT

The proposed Project consists of exterior alterations involving minor construction where there be negligible or no expansion of use; minor alteration of existing sidewalks, pedestrian trails and parking lots; outdoor lighting and fencing for security and operations, and installation of new equipment required for safety and public convenience involving negligible or no expansion of use. As such, RAP staff recommends that the Board of Recreation and Parks (Board) determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1), Class 1(3), Class 1(12) and Class 3(4) of City CEQA Guidelines and Article 19, Sections 15301(a), 15301(c) and 15303 of California CEQA Guidelines. RAP Staff will file an NOE with the Los Angeles County Clerk upon the Board's approval.

### FISCAL IMPACT

The approval of the allocation of Quimby and Zone Change Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees, Zone Change Fees, and CDBG Funds or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

### STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 1:** Provide Safe and Accessible Parks

**Outcome No. 2:** All parks are safe and welcoming

**Result:** The outdoor park improvements will increase safety and enhance the park users' experience.

This Report was prepared by Ligaya Khennavong, Management Assistant, Planning, Maintenance and Construction Branch.